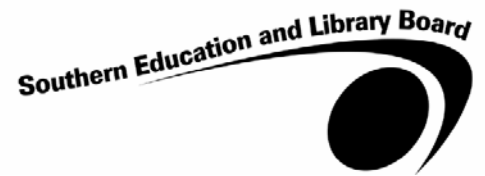


## CORPORATE SERVICES DEPARTMENT

3 Charlemont Place • The Mall • Armagh • BT61 9AX

Tel: 028 3751 2200 Fax: 028 3751 2322

Email: selb.hq@selb.org • Website: www.selb.org



*Circular 2007/91*

1/2715

18 June 2007

### **TO THE PRINCIPAL OF EACH SELB LMS SCHOOL FUNDED UNDER THE COMMON FUNDING SCHEME**

#### **Name of School:**

Dear Principal

#### **ACCOUNTING FOR TSN FUNDING 2006-2007**

The annual LMS Outturn Statement will include a section on accounting for TSN funds as set out in the attached pro-forma. Under the terms of the LMS Common Funding Scheme each school must account for the funding it received under the two elements of the TSN factor of the LMS Common Funding Formula (CFF):

- Special Educational Need
- Social Deprivation

There will be no requirement for your school to match expenditure precisely to income – you may continue to make your own decisions on relative priorities, taking account of your particular circumstances. However, you will be expected to provide an explanation where expenditure is substantially below the TSN allocation.

You are asked to return the completed form to the Anne Ardis, Development Officer (Budgetary, Development and Technical Support) **by Friday, 29 June 2007** detailing the estimated expenditure under the various headings identified.

Yours sincerely

A handwritten signature in black ink, appearing to read "L Ayling", with a long horizontal flourish extending to the right.

**L Ayling**  
**MANAGEMENT ACCOUNTANT**

(Anne Ardis – Telephone 028 3751 2269)

Enc  
LA/DR

# SOUTHERN EDUCATION AND LIBRARY BOARD

## ACCOUNTING FOR TSN FUNDING 2006 - 2007

**School:**

SELB Ref:

**TO BE RETURNED TO MRS A ARDIS (BDTS) BY FRIDAY 29 JUNE 2007**

Income		£'s
1	Social Deprivation	
2	Special Educational Need - Free Meals Special Educational Need - Warnock Factor Special Educational Need - KS2 Results	
<b>Total</b>		

**Use of Funds (estimated where necessary)**

1	Extra staff to:	
	(a) create smaller class sizes	_____
	(b) provide specialist support for special needs teaching	_____
	(c) to provide pastoral care and home: school liaison	_____
2	Staff development programmes linked to TSN	_____
3	Curriculum materials and equipment for special educational needs	_____
4	Other (please specify)	_____
<b>Total</b>		

**PRINCIPAL:** \_\_\_\_\_

**DATE:**