

SOUTHERN EDUCATION AND LIBRARY BOARD
COST PER PUPIL SUMMARY 2009/2010

	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A	Next Year C/Fwd	B	C	D	E	F	G	H	I	J	K	L	M
					Expenditure (-Income)		Staff			Books Equipment Stationery	Per Pupil F/M	Other (inc cleaning)	Per Pupil H/M	Area Sq Metre	Teachers	PTR	Enrol (FTE)	
					Teaching		Per Pupil B/M	Non teaching (ex cleaning)	Per Pupil D/M									
All Sectors																		
Total Controlled Nursery	247,010	2,253,477	42,895	2,543,382	2,319,428	223,954	1,378,751	2,090.60	681,340	1,033.12	89,824	136	169,513	257	4,692	26	26	660
Total Maintained Nursery	203,715	1,067,852	24,397	1,295,964	1,117,792	178,172	667,436	2,128.98	298,646	952.62	61,506	196.19	90,203	287.73	1,872	13	25	314
Total Controlled Primary	2,191,776	40,853,321	1,242,676	44,287,773	41,880,842	2,406,931	31,941,573	2,268.89	5,787,216	411.08	1,512,612	107.44	2,639,442	187.49	100,931	686	21	14,078
Total Controlled Integrated Primary	86,571	332,591	6,172	425,334	350,362	74,972	270,799	2,579.04	54,228	516.46	10,402	99.07	14,934	142.22	604	6	19	105
Total Maintained Primary	3,683,240	67,636,448	2,562,929	73,882,617	69,671,180	4,211,437	52,834,233	2,316.45	10,034,056	439.93	2,812,172	123.30	3,990,720	174.97	141,121	1,110	21	22,808
Total Controlled Secondary	2,038,825	34,064,977	1,519,855	37,623,657	35,866,212	1,757,445	26,488,235	3,099.85	3,521,570	412.12	1,099,779	128.70	4,756,628	556.66	120,374	572	15	8,545
Total Controlled Integrated Secondary	148,669	1,872,504	120,715	2,141,888	2,015,372	126,516	1,505,777	3,361.11	161,454	360.39	40,095	89.50	308,046	687.60	5,056	33	14	448
Total Maintained Secondary	1,226,665	48,992,193	3,023,900	53,242,758	52,116,420	1,126,338	37,518,745	3,162.67	5,509,776	464.45	2,197,870	185.27	6,890,029	580.80	146,654	787	15	11,863
Total Controlled Grammar	622,377	10,576,627	140,425	11,339,429	10,980,003	359,426	8,086,617	3,165.02	1,014,280	396.98	398,841	156.10	1,480,266	579.36	27,688	170	15	2,555
Total	10,448,848	207,649,990	8,683,964	226,782,802	216,317,612	10,465,190	160,692,166	2,618.19	27,062,566	440.94	8,223,101	133.98	20,339,780	331.40	548,992	3,402	18.04	61,375

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Cost Centre	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A	Next Year C/Fwd	B		C	D	E	F	G	H	I	J	K	L	M	
							Expenditure (-Income)		Teaching	Staff		Per Pupil B/M	Non teaching (ex cleaning)	Per Pupil D/M	Books Equipment Stationery	Per Pupil F/M	Per Pupil (inc cleaning) H/M	Per Pupil H/M	Area Sq Metre	Teachers	PTR	Enrol (FTE)
										Expenditure (-Income)	Per Pupil B/M											
Controlled Primary																						
0286	501 1137	Newtownhamilton Primary	-3,554	232,070	14,245	242,761	238,244	4,517	185,839	2,903.73	36,216	565.88	8618.76	134.67	7,570	118.29	506	3.74	17.11	64.00		
0283	501 1019	Mullaglass Primary	3,899	233,624	4,565	242,088	231,364	10,724	179,830	2,766.62	40,394	621.44	2497.01	38.42	8,643	132.96	738	3.65	17.81	65.00		
0225	501 2538	Churchill Primary	71,916	232,541	7,095	311,552	228,190	83,362	151,914	2,301.73	41,764	632.79	12665.03	191.89	21,848	331.02	521	3.60	18.33	66.00		
0236	501 1157	Derryhale Primary	68,528	241,562	7,826	317,916	248,842	69,074	190,714	2,846.48	32,037	478.16	8717.17	130.11	17,374	259.32	388	3.58	18.72	67.00		
0244	501 6027	Drumhillery Primary	24,794	240,786	5,372	270,952	234,296	36,656	179,066	2,595.16	33,566	486.47	11013.58	159.62	10,651	154.36	503	4.03	17.12	69.00		
0253	501 0909	Foley Primary	-17,769	257,610	6,505	246,346	262,162	-15,816	201,673	2,840.46	43,873	617.92	2169.12	30.55	14,447	203.48	578	4.40	16.14	71.00		
0271	501 1153	Lisnadill Primary	-4,254	265,439	5,880	267,065	273,143	-6,078	222,812	3,010.97	30,984	418.70	3663.84	49.51	15,683	211.94	626	4.40	16.82	74.00		
0300	501 2657	Walker Memorial Primary	-9,198	251,492	12,382	254,676	257,011	-2,335	199,004	2,689.24	26,523	358.42	11107.83	150.11	20,376	275.35	623	4.20	17.62	74.00		
0219	501 1602	Bleary Primary	82,474	270,970	4,335	357,779	247,880	109,899	186,121	2,481.61	44,254	590.05	6592.45	87.90	10,913	145.51	821	4.71	15.92	75.00		
0235	501 1119	Darkley Primary	70,225	278,608	5,939	354,772	271,124	83,648	204,815	2,528.58	38,426	474.39	9327.12	115.15	18,556	229.09	959	5.00	16.20	81.00		
0242	501 1520	Dromore Road Primary	25,934	286,565	7,398	319,897	272,619	47,278	202,124	2,495.36	47,011	580.38	13264.41	163.76	10,219	126.17	664	4.79	16.91	81.00		
0280	501 1161	Mountnorris Primary	102,384	274,335	4,619	381,338	266,678	114,660	206,931	2,493.14	39,150	471.69	9179.69	110.60	11,417	137.55	735	4.40	18.86	83.00		
0232	501 1175	Cortanlet Primary	62,676	276,466	23,037	362,179	279,896	82,283	187,739	2,208.69	46,063	541.92	36130.24	425.06	9,964	117.22	594	4.09	20.78	85.00		
0223	501 2696	Carntall Primary	14,073	277,482	5,322	296,877	273,907	22,970	216,877	2,492.84	36,531	419.90	6676.15	76.74	13,823	158.88	515	4.50	19.33	87.00		
0218	501 1174	Birches Primary	12,511	303,744	14,011	330,266	313,696	16,570	223,948	2,488.31	48,943	543.81	18523.80	205.82	22,282	247.57	938	4.40	20.45	90.00		
0310	501 6643	Richmond Primary	42,572	297,599	6,334	346,505	308,016	38,489	235,800	2,535.48	37,006	397.92	9957.28	107.07	25,252	271.53	911	5.20	17.88	93.00		
0214	501 2615	Ballytea Primary	-28,129	309,996	20,331	302,198	338,351	-36,153	259,246	2,645.37	40,896	417.31	11132.66	113.60	27,077	276.29	796	5.62	17.44	98.00		
0217	501 1179	Bessbrook Primary	3,136	336,343	21,434	360,913	366,506	-5,593	254,461	2,596.54	78,201	797.97	9032.54	92.17	24,811	253.17	1,073	5.60	17.50	98.00		
0284	501 1095	Mullavilly Primary	8,899	315,901	5,575	330,375	290,161	40,214	207,692	2,119.31	36,717	374.66	22976.31	234.45	22,776	232.40	681	4.83	20.29	98.00		
0290	501 1165	Richmount Primary	15,599	303,986	5,579	325,164	323,251	1,913	250,556	2,556.69	46,335	472.81	10843.79	110.65	15,515	158.32	645	5.69	17.22	98.00		
0209	501 2621	Aughnacloy Regional Primary	63,054	312,707	14,133	389,894	356,528	33,366	267,161	2,698.60	44,945	453.99	22240.26	224.65	22,181	224.05	903	5.50	18.00	99.00		
0288	501 6078	Poyntzpass Primary	-15,437	320,788	19,797	325,148	330,840	-5,692	235,757	2,381.38	48,897	493.91	32975.38	333.08	13,211	133.44	692	4.57	21.66	99.00		
0311	501 6658	Orchard County Primary	14,912	335,233	5,633	355,778	355,936	-158	270,288	2,574.17	47,496	452.35	5445.00	51.86	32,706	311.49	910	5.40	19.44	105.00		
0239	501 6224	Donaghey Primary	1,967	339,201	7,029	348,197	342,508	5,690	263,868	2,489.32	44,914	423.71	10942.60	103.23	22,783	214.94	797	5.14	20.62	106.00		
0233	501 1596	Craigavon Primary	-9,990	351,216	19,628	360,854	339,118	21,736	230,343	2,152.74	75,658	707.08	17729.01	165.69	15,388	143.81	1,197	5.40	19.81	107.00		
0227	501 1142	Clare Primary	57,047	333,222	9,774	400,043	331,240	68,803	248,334	2,299.39	50,020	463.15	12218.01	113.13	20,668	191.37	880	5.85	18.46	108.00		
0267	501 6195	Killyman Primary	-4,219	333,576	7,780	337,137	344,891	-7,754	282,435	2,591.15	40,193	368.75	7918.05	72.64	14,345	131.60	818	6.43	16.95	109.00		
0307	501 3702	Woods Primary	49,412	372,498	21,436	443,346	375,300	68,046	272,466	2,251.79	64,166	530.29	15967.45	131.96	22,701	187.61	812	5.80	20.86	121.00		
0256	501 6179	Hamiltonsbawn Primary	-348	375,680	10,019	385,351	387,524	-2,173	286,892	2,313.65	58,187	469.25	17213.47	138.82	25,231	203.48	871	6.69	18.54	124.00		
0295	501 6079	The Cope Primary	87,584	374,060	6,123	467,767	409,385	58,382	335,378	2,620.14	56,625	442.38	11443.42	89.40	5,939	46.40	906	7.74	16.54	128.00		
0297	501 1190	Tullygally Primary	99,548	502,277	31,040	632,865	593,241	39,624	423,682	2,962.81	127,371	890.71	15424.75	107.87	26,763	187.15	1,993	9.00	15.89	143.00		
0237	501 6065	Dickson Primary	19,507	454,573	31,548	505,628	524,881	-19,253	388,761	2,662.75	87,319	598.07	21555.71	147.64	27,246	186.61	1,200	8.20	17.80	146.00		
0221	501 6098	Brackenagh West Primary	25,183	420,429	6,727	452,339	431,884	20,455	337,715	2,266.54	57,865	388.36	16486.55	110.65	19,817	133.00	825	6.45	23.10	149.00		
0205	501 1684	Annalong Primary	7,258	475,643	22,852	505,753	494,258	11,495	373,578	2,379.48	69,409	442.09	22354.34	142.38	28,916	184.18	1,064	7.39	21.24	157.00		
0252	501 6088	Fivemiletown Primary	48,887	466,436	27,960	543,283	494,145	49,138	376,245	2,322.50	51,451	317.60	41194.09	254.28	25,255	155.89	1,029	7.00	23.14	162.00		
0302	501 6451	Windsor Hill Primary	52,367	501,733	7,793	561,893	532,604	29,289	434,931	2,684.76	53,441	329.88	20011.88	123.53	24,220	149.51	1,325	8.94	18.12	162.00		
0308	501 6612	Bronte Primary	14,881	462,321	7,747	484,949	459,816	25,133	353,142	2,127.36	64,283	387.25	11285.02	67.98	31,106	187.38	1,036	7.70	21.56	166.00		
0279	501 2280	Monymore Primary	-19,076	498,013	7,975	486,912	484,170	2,742	373,966	2,206.29	64,719	381.82	21079.09	124.36	24,406	143.99	1,288	7.98	21.24	169.50		
0222	501 6391	Bush Primary	22,103	472,521	8,305	502,929	484,581	18,348	376,048	2,186.33	56,934	331.01	19207.50	111.67	32,392	188.32	919	8.00	21.50	172.00		
0282	501 6543	Moyallon Primary	-24,365	472,262	5,419	453,316	459,810	-6,494	369,826	2,150.15	51,362	298.62	13000.48	75.58	25,622	148.96	1,047	7.95	21.64	172.00		
0273	501 0992	Lurgan Model Primary	100,331	561,169	26,887	688,387	615,488	72,899	456,157	2,479.11	96,652	525.28	30403.82	165.24	32,276	175.41	1,447	10.00	18.40	184.00		
0309	501 6616	Drumadonnell Primary	112,404	531,133	12,133	655,670	546,332	109,338	399,445	2,124.71	77,449	411.96	26138.04	139.03	43,300	230.32	1,314	7.71	24.38	188.00		
0287	501 6221	Orritor Primary	13,681	578,577	8,721	600,979	573,177	27,802	434,942	2,061.34	80,395	381.02	12354.05	58.55	45,486	215.57	1,344	9.37	22.52	211.00		
0259	501 2646	Howard Primary	-20,683	581,529	31,072	591,918	608,903	-16,985	482,306	2,222.61	83,157	383.21	12463.94	57.44	30,976	142.75	1,439	10.00	21.70	217.00		

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							Expenditure (-Income)	Next Year C/Fwd													Staff		
																					Teaching	Per Pupil B/M	Non teaching (ex cleaning)
Controlled Primary																							
0238	501 6178	Donacloney Primary	66,893	603,225	16,869	686,987	633,934	53,053	499,741	2,271.55	84,083	382.19	12524.80	56.93	37,586	170.84	1,439	11.31	19.45	220.00			
0251	501 6599	Fair Hill Primary	87,752	580,305	12,599	680,656	596,450	84,206	484,374	2,201.70	71,339	324.27	15713.87	71.43	25,023	113.74	1,251	10.62	20.72	220.00			
0246	501 2720	Dungannon Primary	9,239	676,701	14,825	700,765	640,696	60,069	451,379	2,033.24	112,648	507.42	26438.73	119.09	50,231	226.26	2,044	11.20	19.82	222.00			
0243	501 6080	Drumgor Primary	-2,684	721,576	40,888	759,780	762,692	-2,912	549,620	2,348.80	142,254	607.92	15821.91	67.62	54,997	235.03	2,153	12.00	19.50	234.00			
0274	501 1687	Maralin Village Primary	-4,662	640,714	6,295	642,347	614,301	28,046	476,082	2,009.34	89,314	375.27	19210.49	80.72	29,695	124.77	1,832	10.49	22.69	238.00			
0261	501 1611	Iveagh Primary	33,790	658,365	7,552	699,707	659,692	40,015	538,012	2,187.04	66,724	271.24	17570.24	71.42	37,386	151.97	1,502	11.62	21.17	246.00			
0212	501 6117	Ballyoran Primary	22,301	832,527	39,237	894,065	938,734	-44,669	663,776	2,613.29	136,826	538.68	48726.01	191.83	89,406	351.99	2,106	14.00	18.14	254.00			
0220	501 6138	Bocombra Primary	27,669	709,019	7,915	744,603	699,460	45,143	542,778	2,010.29	78,739	291.62	26299.62	97.41	51,644	191.27	1,697	11.92	22.65	270.00			
0258	501 1129	Hart Memorial Primary	32,005	799,951	45,616	877,572	880,229	-2,657	614,162	2,201.30	174,931	626.99	39136.12	140.27	52,000	186.38	2,208	13.00	21.46	279.00			
0275	501 6436	Markethill Primary	67,984	729,706	9,479	807,169	769,640	37,529	574,599	2,002.09	93,364	325.31	31871.31	111.05	69,805	243.22	1,441	12.49	22.98	287.00			
0294	501 1116	Tandragee Primary	35,149	804,486	10,413	850,048	799,163	50,885	618,505	1,969.76	97,902	311.79	16766.30	53.40	65,989	210.16	1,965	14.00	22.43	314.00			
0207	501 1115	The Armstrong Primary	16,667	812,070	74,139	902,876	902,178	698	701,289	2,219.27	106,303	336.40	46566.44	147.36	48,020	151.96	2,260	14.54	21.73	316.00			
0224	501 1127	Carriek Primary, Lurgan	-39,728	921,091	37,562	918,925	984,082	-65,157	669,512	2,053.72	207,971	637.95	29278.57	89.81	77,320	237.18	2,608	14.15	23.04	326.00			
0249	501 1189	Edenderry Primary, Portadown	25,236	853,010	16,377	894,623	911,268	-16,645	707,158	2,142.90	90,826	275.23	31238.89	94.66	82,045	248.62	2,365	14.62	22.57	330.00			
0210	501 1617	Ballydown Primary	-29,158	851,106	8,378	830,326	788,752	41,574	664,479	1,995.43	104,938	315.13	21005.40	63.08	-1,670	-5.01	1,762	13.65	24.40	333.00			
0202	501 1594	Abercorn Primary	5,205	893,071	10,518	908,794	859,455	49,339	721,544	2,073.40	62,849	180.60	22511.51	64.69	52,550	151.01	1,828	15.58	22.34	348.00			
0301	501 1598	Waringstown Primary	635	955,628	8,743	965,006	952,564	12,442	790,640	2,097.19	90,551	240.19	11763.79	31.20	59,609	158.11	2,229	16.00	23.56	377.00			
0257	501 1112	Hardy Memorial Primary	-15,780	1,007,844	10,030	1,002,094	986,118	15,976	796,271	2,106.54	103,126	272.82	20971.29	55.48	65,750	173.94	2,094	16.42	23.02	378.00			
0231	501 2726	Cookstown Primary	-45,890	1,043,256	31,148	1,028,514	1,070,790	-42,276	822,939	2,067.69	137,587	345.70	35279.46	88.64	74,985	188.40	3,147	17.26	23.06	398.00			
0248	501 3019	Edenderry Primary, Banbridge	28,547	1,033,213	15,682	1,077,442	1,070,102	7,340	769,534	1,890.75	165,480	406.58	50309.29	123.61	84,779	208.30	2,786	16.25	25.05	407.00			
0265	501 1649	Kilkeel Primary	23,986	1,111,020	59,540	1,194,546	1,132,846	61,700	914,874	2,147.59	116,747	274.05	25685.98	60.30	75,539	177.32	2,904	19.61	21.72	426.00			
0276	501 6007	Millington Primary	17,936	1,460,226	29,362	1,507,524	1,477,030	30,494	1,092,145	1,964.29	200,689	360.95	68871.95	123.87	115,324	207.42	2,894	23.18	23.99	556.00			
0268	501 1124	Kings Park Primary	24,586	1,513,771	18,497	1,556,854	1,512,579	44,275	1,169,715	1,996.10	180,667	308.31	40762.73	69.56	121,434	207.23	2,946	25.95	22.58	586.00			
0241	501 1575	Dromore Central Primary	112,895	1,689,149	12,683	1,814,727	1,684,684	130,043	1,315,459	1,951.72	217,724	323.03	57,449	85.24	94,052	139.54	2,891	29.08	23.18	674.00			
Total Controlled Primary			2,191,776	40,853,321	1,242,676	44,287,773	41,880,842	2,406,931	31,941,573	2,268.89	5,787,216	411.08	1,512,612	107.44	2,639,442	187.49	100,931	686.11	20.52	14,078.08			
Controlled Integrated Primary																							
0827	505 6013	Kilbroney Integrated Primary	86,571	332,591	6,172	425,334	350,362	74,972	270,799	2,579.04	54,228	516.46	10,402	99.07	14,934	142.22	604	5.60	18.75	105.00			
Total Controlled Integrated Primary			86,571	332,591	6,172	425,334	350,362	74,972	270,799	2,579.04	54,228	516.46	10,402	99.07	14,934	142.22	604	5.60	18.75	105.00			
Maintained Primary																							
0559	503 1155	St Colmcille's Primary, Armagh	-40,575	44,985	51,029	55,439	55,439	0	41,697	6,671.52	8,935	1429.56	820.20	131.23	3,987	637.95	400	2.40	2.60	6.25			
0643	504 6241	The Drelincourt Primary	-16,821	130,258	5,810	119,247	151,958	-32,711	116,348	6,123.58	27,070	1424.72	2,297	120.89	6,243	328.58	325	2.35	8.09	19.00			
0568	503 1658	St John's Primary, Glenn	-53,288	131,941	3,798	82,451	165,091	-82,640	121,547	5,064.46	33,577	1,399.06	181.05	75.46	8,156	339.82	555	2.21	10.86	24.00			
0566	503 0958	St John's Primary, Eglisli	27,200	135,892	6,050	169,142	144,222	24,920	107,493	4,299.72	24,007	960.27	2,652.85	106.11	10,069	402.78	326	2.20	11.36	25.00			
0562	503 1167	St James' Primary, Drumatee	-21,610	147,079	2,378	127,847	160,997	-33,150	119,604	4,124.28	20,344	701.52	10492.57	361.81	10,557	364.02	342	2.20	13.18	29.00			
0512	503 1080	Clintyclay Primary	17,302	142,024	6,536	165,862	161,849	4,013	122,824	4,094.13	19,932	664.40	5,205.75	173.53	13,887	462.89	262	2.20	13.64	30.00			
0573	503 6463	St Joseph's Primary, Caledon	15,005	164,526	8,059	187,590	179,193	8,397	137,834	4,307.31	32,170	1,005.32	7,062.43	220.70	2,126	66.44	496	2.00	16.00	32.00			
0503	503 1146	Anamar Primary	233	169,644	13,612	183,489	178,129	5,360	137,490	4,043.82	26,283	773.03	4,081.70	120.05	10,275	302.20	378	2.70	12.59	34.00			
0589	503 2306	St Malachy's Primary, Glencull	15,221	154,179	7,690	177,090	149,928	27,162	117,309	3,450.26	21,987	646.67	1,650.22	48.54	8,981	264.16	338	2.40	14.17	34.00			
0588	503 6057	St Malachy's Primary, Drumullan	18,603	163,307	8,750	190,660	152,530	38,130	111,666	3,101.83	29,610	822.51	3,454.07	95.95	7,800	216.65	485	2.56	14.06	36.00			
0598	503 2736	St Mary's Primary, Fivemiletown	34,220	174,081	7,016	215,317	176,497	38,820	122,138	3,392.72	30,775	854.87	5,656.52	157.13	17,927	497.97	432	2.00	18.00	36.00			
0644	503 1107	St Teresa's Primary, Tullyhannon	12,606	182,881	6,564	202,051	192,569	9,482	163,165	4,409.86	19,724	533.08	3,476.09	93.95	6,204	167.67	217	3.02	12.25	37.00			
0516	503 2693	Crievagh Primary	8,463	170,280	4,683	183,426	172,323	11,103	131,476	3,286.90	28,479	711.97	3,598.92	89.97	8,769	219.23	311	2.41	16.60	40.00			

SOUTHERN EDUCATION AND LIBRARY BOARD
COST PER PUPIL SUMMARY 2009/2010

Cost Centre	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A		B	C	D	E	F	G	H	I	J	K	L	M								
							Expenditure (-Income)	Next Year C/Fwd													Staff		Books Equipment Stationery	Per Pupil F/M	Per Pupil (inc cleaning) H/M	Per Pupil Area Sq Metre	Teachers PTR	Enrol (FTE)
							Teaching	Per Pupil B/M													Non teaching (ex cleaning)	Per Pupil D/M						
Maintained Primary																												
0547	503 2727	St Brigid's Primary, Augher	24,233	186,741	4,508	215,482	180,633	34,849	140,284	3,049.65	22,832	496.35	8359.86	181.74	9,157	199.07	439	3.02	15.23	46.00								
0611	503 1070	St Michael's Primary, N'hamilton	-5,351	214,772	12,572	221,993	235,588	-13,595	168,251	3,657.63	44,266	962.30	3613.55	78.56	19,458	423.00	577	3.40	13.53	46.00								
0615	503 1135	St Olivers' Primary Carrickravaddy	22,360	199,075	14,539	235,974	224,227	11,747	175,877	3,448.57	25,090	491.96	14409.47	282.54	8,850	173.53	328	3.40	15.00	51.00								
0609	503 1166	St Michael's Primary, Clady	7,796	210,987	4,401	223,184	217,055	6,129	167,508	3,160.53	28,683	541.20	9301.77	175.51	11,562	218.16	330	3.37	15.73	53.00								
0515	503 1301	Clontarfleece Primary	13,083	204,774	5,720	223,577	217,282	6,295	172,508	3,194.59	32,229	596.84	3499.16	64.80	9,046	167.51	457	3.40	15.88	54.00								
0507	503 2208	Ballylifford Primary	-7,929	214,439	8,699	215,209	231,039	-15,830	176,981	3,160.38	36,412	650.21	6872.14	122.72	10,774	192.40	452	3.43	16.33	56.00								
0532	503 1653	St Matthew's Primary, Magheramayo	40,643	207,249	5,707	253,599	219,146	34,453	161,713	2,887.73	29,869	533.38	17157.82	306.39	10,406	185.81	419	3.60	15.56	56.00								
0529	503 2558	Laghey Primary	-18,304	211,795	8,300	201,791	214,896	-13,105	154,825	2,716.23	34,926	612.74	10612.96	186.19	14,532	254.95	587	3.40	16.76	57.00								
0601	503 2592	St Mary's Primary, Lisbuoy	13,777	221,968	7,543	243,288	217,253	26,035	161,384	2,689.73	37,525	625.41	5333.53	88.89	13,011	216.85	611	4.06	14.78	60.00								
0581	503 6130	St Laurence's Primary, Beleeks	19,584	234,546	3,933	258,063	246,613	11,450	204,450	3,297.58	23,170	373.71	10495.01	169.27	8,498	137.07	395	3.99	15.54	62.00								
0616	503 2697	St Patrick's Primary, Aughadarragh	16,628	225,815	4,273	246,716	215,822	30,894	177,743	2,866.82	20,655	333.15	6013.56	96.99	11,410	184.03	429	3.61	17.17	62.00								
0583	503 2624	St Mac Carten's Convent Primary	28,673	238,578	6,236	273,487	270,343	3,144	203,773	3,087.47	41,216	624.48	9030.00	136.82	16,324	247.33	550	4.20	15.71	66.00								
0633	503 3003	St Paul's Primary, Cabra	35,526	227,889	4,304	267,719	228,850	38,869	172,186	2,608.88	36,096	546.91	11617.20	176.02	8,951	135.62	400	3.82	17.28	66.00								
0548	503 1169	St Brigid's Primary, Drumilly	29,415	243,313	16,149	288,877	270,274	18,603	192,074	2,866.78	47,632	710.93	13577.56	202.65	16,990	253.59	426	4.09	16.38	67.00								
0599	503 6001	St Mary's Primary, Glassdrumman	-39,869	254,780	25,233	240,144	301,967	-61,823	208,938	3,028.09	55,260	800.87	14082.51	204.09	23,686	343.28	613	4.20	16.43	69.00								
0610	503 3006	St Michael's Primary, Finnis	1,632	240,683	4,134	246,449	235,046	11,403	175,469	2,543.03	43,284	627.30	6634.60	96.15	9,659	139.98	560	3.73	18.50	69.00								
0625	503 6605	St Patrick's Primary, Drumgreenagh	19,394	247,792	12,035	279,221	263,523	15,698	204,290	2,877.32	31,277	440.51	15161.39	213.54	12,795	180.21	430	4.02	17.66	71.00								
0517	503 3011	St Mary's Primary, Dechomet	34,650	260,807	5,354	300,811	260,420	40,391	205,562	2,855.03	38,200	530.55	5452.06	75.72	11,206	155.64	486	3.89	18.51	72.00								
0511	503 1108	Clea Primary	34,260	252,955	6,482	293,697	261,632	32,065	198,988	2,725.86	45,460	622.74	8762.38	120.03	8,421	115.36	342	4.42	16.52	73.00								
0569	503 2729	St John's Primary, Kingisland	27,609	265,199	5,756	298,564	257,399	41,165	175,115	2,398.84	39,805	545.27	28451.21	389.74	14,028	192.17	627	3.40	21.47	73.00								
0596	503 6009	St Mary's Primary, Derrytrasna	9,392	259,996	17,975	287,363	273,480	13,883	209,217	2,827.26	37,412	505.57	14803.26	200.04	12,048	162.81	679	4.40	16.82	74.00								
0602	503 1164	St Mary's Primary, Maghery	-25,480	253,011	20,997	248,528	257,482	-8,954	183,154	2,475.05	55,347	747.93	8944.74	120.87	10,037	135.63	573	4.40	16.82	74.00								
0585	503 0975	St Malachy's Primary, Ballymoyer	36,884	273,838	16,199	326,921	294,865	32,056	229,170	2,864.63	39,073	488.42	6168.65	77.11	20,454	255.67	567	5.00	16.00	80.00								
0534	503 1516	Moneydarragh Primary	-9,705	275,650	4,991	270,936	275,843	-4,907	213,387	2,634.41	36,873	455.22	11221.49	138.54	14,362	177.30	422	4.41	18.37	81.00								
0540	503 2591	Roan Primary	22,278	272,204	7,458	301,940	277,587	24,353	207,886	2,535.20	39,371	480.14	10678.58	130.23	19,652	239.65	438	4.60	17.83	82.00								
0505	503 2714	Aughamullan Primary	21,513	284,700	4,247	310,460	285,979	24,481	207,610	2,442.47	56,621	666.13	8209.60	96.58	13,539	159.28	401	5.00	17.00	85.00								
0555	503 6000	St Colman's Primary, Dromore	11,548	297,505	4,467	313,520	284,851	28,669	218,050	2,506.32	41,524	477.29	10693.25	122.91	14,583	167.63	676	4.60	18.91	87.00								
0557	503 6400	St Colman's Primary, Bann	15,133	309,424	4,315	328,872	309,530	19,342	227,218	2,553.01	45,323	509.25	6946.41	78.05	30,043	337.56	819	4.40	20.23	89.00								
0526	503 6122	Jonesborough Primary	8,811	314,643	26,401	349,855	334,623	15,232	236,172	2,624.13	60,272	669.68	9761.75	108.46	28,417	315.75	634	4.40	20.45	90.00								
0510	503 2463	Blessed Patrick O'Loughran Pr	21,110	294,306	-6,383	309,033	310,499	-1,466	218,140	2,397.14	40,946	449.95	26012.03	285.85	25,402	279.14	764	4.63	19.65	91.00								
0575	503 6108	St Joseph's Primary, Killeenan	10,281	311,375	19,216	340,872	316,347	24,525	234,383	2,575.64	51,575	566.76	16383.69	180.04	14,005	153.91	636	4.40	20.68	91.00								
0630	503 6120	St Patrick's Primary, Moneymore	12,606	317,472	7,873	337,951	302,709	35,242	219,277	2,383.45	52,518	570.85	7908.52	85.96	23,006	250.06	703	4.40	20.91	92.00								
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	-529	313,205	5,918	318,594	306,124	12,470	224,937	2,418.68	54,078	581.49	7771.16	83.56	19,337	207.92	703	4.20	22.14	93.00								
0590	503 6363	St Mary's Primary, Aughnacloy	61,028	336,886	6,148	404,062	306,214	97,848	225,086	2,369.33	43,029	452.93	13894.61	146.26	24,205	254.79	558	4.97	19.11	95.00								
0519	503 2387	Derrylatinee Primary	68,630	304,393	11,957	384,980	353,114	31,866	260,311	2,711.57	65,569	683.01	9379.01	97.70	17,855	185.99	549	4.81	19.96	96.00								
0530	503 2262	Lissan Primary	-2,298	306,970	4,708	309,380	308,761	619	241,846	2,519.23	37,847	394.23	10624.91	110.68	18,444	192.12	453	4.71	20.38	96.00								
0623	503 3324	St Patrick's Primary, Derrynaseer	7,025	324,736	7,571	339,332	327,263	12,069	270,865	2,792.42	48,432	499.30	5078.50	52.36	2,887	29.76	769	5.40	17.96	97.00								
0518	503 2713	Derrychrin Primary	65,689	332,466	18,485	416,640	342,231	74,409	266,991	2,696.88	36,937	373.10	14553.72	147.01	23,749	239.89	805	5.40	18.33	99.00								
0571	503 1325	St Joseph's Primary, Ballymarin	24,777	325,858	3,658	354,293	321,428	32,865	259,693	2,623.16	37,461	378.39	11794.48	119.14	12,480	126.06	595	5.27	18.79	99.00								
0508	504 6597	Bunscoil an Iuir	49,590	347,993	17,605	415,188	380,653	34,535	248,984	2,394.08	87,641	842.70	23459.48	225.57	20,568	197.77	644	5.00	20.80	104.00								
0541	503 6136	Sacred Heart Primary, Rock	25,473	328,401	6,698	360,572	315,412	45,160	252,250	2,425.48	28,146	270.63	7920.44	76.16	27,096	260.53	669	5.80	17.93	104.00								
0523	503 1589	Grange Primary	43,764	346,614	6,413	396,791	351,709	45,082	273,562	2,580.77	47,112	444.46	13584.77	128.16	17,450	164.63	700	5.40	19.63	106.00								
0524	503 1694	Holy Cross Primary	-23,358	331,188	7,772	315,602	348,797	-33,195	249,563	2,332.36	69,250	647.20	12551.53	117.30	17,432	162.92	390	5.40	19.81	107.00								
0554	503 6061	St Colman's Primary, Annaclone	74,538	328,977	24,678	428,193	320,549	107,644	244,021	2,280.57	42,195	394.34	16722.18	156.28	17,611	164.59	685	4.70	22.77	107.00								

**SOUTHERN EDUCATION AND LIBRARY BOARD
COST PER PUPIL SUMMARY 2009/2010**

Cost Centre	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A		B		C		D		E		F		G		H		I		J		K		L		M							
							Expenditure (-Income)	Next Year C/Fwd	Teaching	Staff		Per Pupil B/M	Non teaching (ex cleaning)	Per Pupil D/M	Books Equipment Stationery	Per Pupil F/M	(inc cleaning)	Per Pupil H/M	Area Sq Metre	Teachers	PTR	Enrol (FTE)																
										Per Pupil B/M	Non teaching (ex cleaning)																											
Maintained Primary																																						
0605	503 3004	St Mary's Primary, Rathfriland	33,775	354,173	7,357	395,305	329,231	66,074	253,940	2,373.27	42,952	401.42	14345.53	134.07	17,994	168.17	565	5.61	19.07	107.00																		
0591	503 2735	St Mary's Primary, Ballygawley	68,932	340,674	5,644	415,250	337,696	77,554	270,372	2,503.44	26,940	249.45	11363.97	105.22	29,020	268.70	645	5.70	18.95	108.00																		
0593	503 1695	St Mary's Primary, Barr	-21,345	338,854	13,580	331,089	353,540	-22,361	288,604	2,672.26	36,305	336.15	16473.46	152.53	12,068	111.74	434	5.20	20.77	108.00																		
0527	503 1154	Killeen Primary	-1,185	359,250	11,691	369,756	369,341	415	281,084	2,555.31	50,615	460.14	11107.35	100.98	26,535	241.22	668	5.43	20.26	110.00																		
0651	503-6675	St Joseph's & St James' Pr	26,694	342,460	8,127	377,281	364,711	12,570	285,332	2,547.61	51,528	460.07	20553.88	183.52	7,298	65.16	541	6.00	18.67	112.00																		
0606	503 2692	St Mary's Primary, Stewartstown	122,689	378,241	28,193	529,123	404,748	124,375	298,349	2,617.10	61,265	537.42	20344.56	178.46	24,789	217.45	908	6.00	19.00	114.00																		
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	7,254	371,402	26,033	404,689	396,183	8,506	291,580	2,557.72	61,636	540.67	17290.44	151.67	25,676	225.23	519	5.00	22.80	114.00																		
0627	503 6031	St Patrick's Primary, Loup	29,557	359,775	26,301	415,633	381,090	34,543	306,720	2,621.54	55,256	472.28	-2835.09	-24.23	21,949	187.60	846	6.60	17.73	117.00																		
0628	503 1667	St Patrick's Primary, Maralin	77,240	354,283	6,646	438,169	356,843	81,326	274,645	2,327.50	43,902	372.05	16830.32	142.63	21,466	181.91	742	6.18	19.09	118.00																		
0576	503 1138	St Joseph's Primary, Madden	23,643	379,816	5,251	408,710	392,248	16,462	305,262	2,565.23	60,487	508.29	8136.41	68.37	18,363	154.31	510	6.60	18.03	119.00																		
0567	503 1669	St John's Primary, Gilford	65,142	388,541	31,771	485,454	428,504	56,950	332,342	2,746.63	62,318	515.03	13374.23	110.53	20,470	169.17	839	6.40	18.91	121.00																		
0528	503 1318	Killowen Primary	8,859	368,920	5,395	383,174	387,149	-3,975	317,169	2,557.81	49,908	402.49	5440.21	43.87	14,631	118.00	617	6.00	20.67	124.00																		
0635	503 6595	St Peter's Primary, Collegelands	-2,767	367,124	13,765	378,122	375,742	2,380	293,066	2,344.53	48,991	391.93	14550.09	116.40	19,134	153.08	573	6.40	19.53	125.00																		
0647	504 6637	Gaelscoil Ui Neill	-5,682	406,166	18,740	419,224	422,440	-3,216	308,783	2,450.66	71,075	564.09	22686.74	180.05	19,896	157.90	516	7.18	17.55	126.00																		
0514	503 1086	Clonaig Primary	16,152	381,834	30,123	428,109	383,428	44,681	285,671	2,249.38	64,811	510.32	11675.79	91.94	21,271	167.49	704	6.43	19.75	127.00																		
0537	503 6598	Our Lady's Primary, Tullysaran	37,375	377,700	8,768	423,843	397,973	25,870	323,886	2,530.36	43,648	341.00	10092.92	78.85	20,346	158.95	926	7.20	17.78	128.00																		
0550	503 2698	St Brigid's Primary, Mountjoy	17,660	393,855	4,363	415,878	403,113	12,765	318,115	2,466.01	53,478	414.55	6693.33	51.89	24,828	192.46	829	7.00	18.43	129.00																		
0595	503 6006	St Mary's Primary, Derrymore	669	377,601	9,576	387,846	401,967	-14,121	323,738	2,471.28	56,547	431.66	10658.69	81.36	11,023	84.15	659	7.00	18.71	131.00																		
0561	503 6457	St Francis' Primary, Aghaderg	21,415	385,331	9,369	416,115	407,480	8,635	313,736	2,376.79	49,539	375.29	21424.43	160.17	23,063	174.72	774	6.60	20.00	132.00																		
0553	503 6572	St Colman's Primary, Saval	12,113	429,249	9,716	451,078	438,714	12,364	335,852	2,300.36	57,488	393.75	17449.64	119.52	27,925	191.26	900	6.20	23.55	146.00																		
0646	503 6622	St John's Primary, Middletown	4,034	451,018	5,521	460,573	447,509	13,064	341,116	2,289.37	67,953	456.06	12788.59	85.83	25,652	172.16	1,163	7.40	20.14	149.00																		
0549	503 1163	St Brigid's Primary, G'drummond	76,607	446,470	22,213	545,290	472,355	72,935	351,544	2,328.11	58,825	389.57	22972.38	152.13	39,013	258.37	843	7.00	21.57	151.00																		
0600	503 1172	St Mary's Primary, Granemore	-1,704	455,546	6,458	460,300	450,224	10,076	355,546	2,323.83	69,345	453.23	7782.20	50.86	17,552	114.72	701	7.62	20.08	153.00																		
0564	503 6121	St Jarlath's Primary	35,424	467,195	10,105	512,724	447,764	64,960	357,468	2,321.22	55,180	358.31	7003.05	45.47	28,113	182.55	915	8.20	18.78	154.00																		
0556	503 6545	St Colmans' Primary, Kilkeel	14,989	490,579	29,522	535,090	504,680	30,410	370,799	2,303.10	70,249	436.33	14753.72	91.64	48,878	303.59	2,472	8.00	20.13	161.00																		
0520	503 1088	Dromintee Primary	-22,982	480,335	23,173	480,526	450,189	30,337	340,451	2,014.50	72,933	431.56	12482.06	73.86	24,323	143.92	652	7.00	24.14	169.00																		
0574	503 6033	St Joseph's Primary, Galbally	65,342	493,738	32,051	591,131	546,537	44,594	405,903	2,387.66	76,094	447.61	30330.57	178.42	34,209	201.23	877	8.31	20.46	170.00																		
0597	503 2699	St Mary's Primary, Dunamore	25,316	468,731	25,426	519,473	441,621	77,852	341,765	1,987.01	54,147	314.81	19235.37	111.83	26,473	153.91	795	7.00	24.57	172.00																		
0631	503 2717	St Patrick's Primary, Mullinahoe	12,759	512,185	29,054	553,998	522,098	31,900	389,166	2,249.51	72,353	418.23	24267.16	140.27	36,312	209.89	1,431	7.00	24.71	173.00																		
0649	503 6639	Our Lady's and St Mochua's D'noose	34,952	480,021	5,695	520,668	472,477	48,191	371,962	2,125.50	51,112	292.07	13041.29	74.52	36,362	207.78	984	7.80	22.44	175.00																		
0577	503 1188	St Joseph's Primary, Meigh	67,127	525,512	23,648	616,287	577,644	38,643	443,242	2,476.21	68,431	382.30	34583.82	193.21	31,387	175.35	855	8.80	20.34	179.00																		
0640	503 1160	St Teresa's Primary, Lurgan	10,818	500,843	12,383	524,044	510,161	13,883	461,193	2,562.18	76,262	423.68	11833.50	65.74	-39,128	-217.38	851	9.19	19.59	180.00																		
0604	503 6118	St Mary's Primary, Pomeroy	61,422	559,930	42,690	664,042	588,390	75,652	435,268	2,404.80	86,923	480.24	30016.02	165.83	36,182	199.90	1,191	10.00	18.10	181.00																		
0538	503 6586	Presentation Primary	75,486	594,255	35,549	705,290	605,346	99,944	346,636	1,894.19	108,558	593.21	45273.76	247.40	104,878	573.10	910	8.00	22.88	183.00																		
0624	503 2678	St Patrick's Primary, Donaghmore	48,824	521,346	13,270																																	

SOUTHERN EDUCATION AND LIBRARY BOARD
COST PER PUPIL SUMMARY 2009/2010

Cost Centre	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	Expenditure (-Income)	Next Year C/Fwd	Staff			Books Equipment Stationery	Per Pupil F/M	Other (inc cleaning)	Per Pupil H/M	Area Sq Metre	Teachers	PTR	Enrol (FTE)		
									A	B	C									D	E
									Teaching	Per Pupil B/M	Non teaching (ex cleaning)									Per Pupil D/M	F
Total Controlled Secondary			2,038,825	34,064,977	1,519,855	37,623,657	35,866,212	1,757,445	26,488,235	3099.85	3,521,570	412.12	1,099,779	128.70	4,756,628	556.66	120,374	572.46	14.93	8,545.00	
Controlled Integrated Secondary																					
1202	525 0216	Brownlow College	148,669	1,872,504	120,715	2,141,888	2,015,372	126,516	1,505,777	3361.11	161,454	360.39	40,095	89.50	308,046	687.60	5,056	33.11	13.53	448.00	
Total Controlled Integrated Secondary			148,669	1,872,504	120,715	2,141,888	2,015,372	126,516	1,505,777	3361.11	161,454	360.39	40,095	89.50	308,046	687.60	5,056	33.11	13.53	448.00	
Maintained Secondary																					
1105	523 0160	St Brigid's Boys' High	45,836	1,000,642	65,059	1,111,537	1,113,935	-2,398	795,935	3845.10	156,397	755.54	69,796	337.18	91,806	443.51	4,414	17.03	12.16	207.00	
1102	523 0256	Drumree College	36,091	1,276,431	110,309	1,422,831	1,364,264	58,567	882,142	3,341.45	212,377	804.46	40,185.79	152.22	229,560	869.54	8,854	19.23	13.73	264.00	
1108	523 0059	St Columban's College	-135,271	1,196,108	46,012	1,106,849	1,212,878	-106,029	913,512	3,395.95	152,302	566.18	16,083.80	59.79	130,980	486.92	4,688	19.50	13.79	269.00	
1109	523 0056	St Joseph's Boys' High, Newry	418,784	1,850,909	203,452	2,473,145	2,174,492	298,653	1,327,492	3,058.74	280,772	646.94	13,913.36	320.58	427,097	984.09	5,986	26.00	16.69	434.00	
1116	523 0076	St Patrick's College, Banbridge	-149,791	1,812,349	109,237	1,771,795	1,858,676	-86,881	1,373,029	3,106.40	189,894	429.63	32,496.23	73.52	263,257	595.60	5,638	29.92	14.77	442.00	
1110	523 0192	St Joseph's College, Coalisland	135,710	1,899,305	112,529	2,147,544	2,027,911	119,633	1,436,234	3,220.25	217,990	488.77	6,757.49	151.92	305,931	685.94	6,002	30.94	14.41	446.00	
1119	523 0088	St Paul's Junior High, Lurgan	172,170	1,861,114	96,202	2,129,486	1,943,875	185,611	1,514,854	3,223.09	196,135	417.31	70,403.42	149.79	162,483	345.71	6,830	33.00	14.24	470.00	
1114	523 0108	St Mary's High, Newry	286,096	2,346,840	190,254	2,823,190	2,499,830	323,360	1,710,900	3,028.14	289,665	512.68	14,363.48	254.22	355,629	629.43	5,714	36.26	15.58	565.00	
1111	523 0167	St Joseph's High, Crossmaglen	95,139	2,344,539	178,750	2,618,428	2,477,620	140,808	1,795,156	3,132.91	252,564	440.77	13,466.12	235.01	295,240	515.25	5,265	38.20	15.00	573.00	
1113	523 0070	St Mary's Girls' High, Lurgan	1,380	2,210,218	51,188	2,262,786	2,281,051	-18,265	1,788,049	3,104.25	202,988	352.41	54,362.73	94.38	235,651	409.12	7,061	38.58	14.93	576.00	
1115	523 0293	St Patrick's College, Dungannon	280,260	2,493,840	125,822	2,899,922	2,524,666	375,256	1,769,562	3,045.72	269,638	464.09	9,492.01	163.39	390,537	672.18	8,573	37.50	15.49	581.00	
1103	523 0278	Holy Trinity College	103,629	3,156,844	298,908	3,559,381	3,635,688	-76,307	2,413,037	3,234.63	404,416	542.11	24,252.66	325.10	575,712	771.73	7,482	50.12	14.88	746.00	
1107	523 0152	St Ciaran's High	-78,593	3,220,502	213,719	3,355,628	3,435,758	-80,130	2,451,924	3,111.58	431,535	547.63	12,506.65	158.71	427,237	542.18	9,674	51.81	15.21	788.00	
1112	523 0135	St Mark's High, Warrenpoint	-158,988	3,356,545	187,655	3,385,212	3,525,805	-140,593	2,609,357	3,113.79	344,038	410.55	10,941.32	130.56	462,998	552.50	8,945	56.00	14.96	838.00	
1117	523 0187	St Patrick's High, Keady	124,237	4,197,263	145,193	4,466,693	4,430,635	36,058	3,296,290	3,225.33	344,621	337.20	17,256.85	168.85	617,157	603.87	10,804	70.00	14.60	1,022.00	
1106	523 0218	St Catherine's College	-209,516	4,450,532	201,344	4,442,360	4,521,180	-78,820	3,448,366	3,172.37	417,263	383.87	18,650.50	171.57	469,050	431.51	12,561	71.10	15.29	1,087.00	
1104	523 0213	Lisimore Comprehensive	138,882	4,473,438	175,172	4,787,492	4,627,785	159,707	3,446,477	3,136.01	497,629	452.80	18,198.41	165.53	501,761	456.56	12,509	71.46	15.38	1,099.00	
1118	523 0157	St Paul's High, Bessbrook	120,610	5,844,774	513,095	6,478,479	6,460,370	18,109	4,546,429	3,122.55	649,551	446.12	316,445	217.34	947,945	651.06	15,654	90.46	16.10	1,456.00	
Total Maintained Secondary			1,226,665	48,992,193	3,023,900	53,242,758	52,116,420	1,126,338	37,518,745	3,162.67	5,509,776	464.45	2,197,870	185.27	6,890,029	580.80	146,654	787.11	15.07	11,863.00	
Controlled Grammar																					
1303	541 0057	Lurgan College	107,550	1,939,063	21,112	2,067,725	1,997,257	70,468	1,444,356	3,328.01	183,264	422.27	118,983	274.15	250,655	577.55	5,726	29.00	14.97	434.00	
1304	541 0067	Portadown College	73,407	3,473,251	28,396	3,575,054	3,467,089	107,965	2,643,634	3,292.20	302,690	376.95	113,060	140.80	407,704	507.73	9,521	55.00	14.60	803.00	
1302	541 0013	Banbridge Academy	441,420	5,164,313	90,917	5,696,650	5,515,658	180,992	3,998,627	3,033.86	528,326	400.85	166,799	126.55	821,907	623.60	12,441	85.70	15.38	1,318.00	
Total Controlled Grammar			622,377	10,576,627	140,425	11,339,429	10,980,003	359,426	8,086,617	3,165.02	1,014,280	396.98	398,841	156.10	1,480,266	579.36	27,688	169.70	15.06	2,555.00	