

SOUTHERN EDUCATION AND LIBRARY BOARD
ACCUAL EXPENDITURE SUMMARY 2009/2010

All Sectors	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)
			Teaching	Non teaching (ex cleaning)															
Controlled Nursery	2,543,382	2,319,428	1,378,751	681,340	48,034	47,316	89,824	7,708	55,612	1,588	8,766	0	28,452	-27,964	0	4,692	25.76	25.60	660
Maintained Nursery	1,295,964	1,117,792	667,436	298,646	25,191	20,313	61,506	3,865	18,876	1,281	2,118	351	18,550	-342	0	1,872	12.54	25.00	314
Controlled Primary	44,287,773	41,880,842	31,941,573	5,787,216	1,006,365	569,547	1,512,612	75,950	874,848	112,265	162,137	2,670	246,126	-441,372	30,905	100,931	686.11	20.52	14,078
Controlled Integrated Primary	425,334	350,362	270,799	54,228	7,422	2,394	10,402	769	1,441	675	119	30	2,102	-1,679	1,661	604	5.60	18.75	105
Maintained Primary	73,882,617	69,671,180	52,834,233	10,034,056	1,588,480	719,091	2,812,172	140,320	1,509,530	203,924	244,308	3,438	345,237	-820,073	56,464	141,121	1,109.51	20.56	22,808
Controlled Secondary	37,623,657	35,866,212	26,488,235	3,521,570	1,044,709	439,802	1,099,779	92,272	1,110,774	48,241	165,954	465,449	1,435,990	-112,985	66,422	120,374	572.46	14.93	8,545
Controlled Integrated Secondary	2,141,888	2,015,372	1,505,777	161,454	36,538	20,646	40,095	4,907	47,208	1,505	10,665	91,321	95,273	-18	0	5,056	33.11	13.53	448
Maintained Secondary	53,242,758	52,116,420	37,518,745	5,509,776	1,338,918	638,547	2,197,870	151,924	1,712,260	90,805	319,332	755,670	2,181,065	-324,837	26,345	146,654	787.11	15.07	11,863
Controlled Grammar	11,339,429	10,980,003	8,086,617	1,014,280	267,668	151,376	398,841	25,933	264,910	37,029	68,713	333,648	141,340	-5,915	195,564	27,688	169.70	15.06	2,555
Total	226,782,802	216,317,612	160,692,166	27,062,566	5,363,326	2,609,033	8,223,101	503,647	5,595,461	497,314	982,112	1,652,577	4,494,136	-1,735,186	377,361	548,992	3,401.90	18.04	61,375

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					Teaching	Non teaching (ex cleaning)															
Controlled Nursery																					
0013	511 0017	Railway Street Nursery	105,642	74,055	54,939	25,684	2,993	2,823	6,357	878	3,775	-340	210	0	239	-23,504	0	230	1.0	26.00	26.00
0002	511 6112	Ashgrove Nursery	134,288	113,798	71,628	33,627	1,928	1,164	2,107	238	2,012	0	311	0	783	0	0	180	1.5	18.15	26.50
0008	511 6198	Fivemiletown Nursery	101,974	100,679	63,880	27,679	2,841	1,197	3,686	656	149	0	83	0	509	0	0	235	1.2	23.48	27.00
0005	511 6256	Downshire Nursery	182,701	173,685	104,747	54,686	3,794	2,173	5,911	416	850	0	600	0	508	0	0	375	2.0	26.00	52.00
0006	511 6236	Dungannon Nursery	199,399	195,383	116,162	53,447	3,481	1,718	2,236	408	16,105	0	132	0	1,693	0	0	397	2.2	24.19	52.00
0010	511 6190	Harrison Nursery	202,978	170,122	101,866	44,920	2,424	2,714	14,409	352	1,521	634	441	0	2,008	-1,165	0	351	2.0	26.00	52.00
0012	511 6189	Millington Nursery	186,655	177,339	101,449	55,429	6,215	3,676	6,675	601	487	0	322	0	2,485	0	0	385	2.0	26.00	52.00
0014	511 6640	Tandragee Nursery	211,670	172,568	99,341	48,525	4,887	5,858	6,417	675	1,995	725	1,884	0	2,260	0	0	342	2.0	26.00	52.00
0003	511 6238	Banbridge Nursery	223,554	194,707	116,692	63,970	2,500	1,876	6,779	397	633	43	1,540	0	276	0	0	375	2.0	26.50	53.00
0004	511 6237	Cookstown Nursery	203,966	184,008	116,165	53,726	3,479	2,439	4,338	303	1,313	9	339	0	1,898	0	0	434	2.0	26.50	53.00
0015	511 6625	Dromore Nursery	207,870	198,197	106,618	56,235	3,067	6,052	15,905	1,007	5,644	50	1,079	0	2,816	-275	0	271	2.0	26.50	53.00
0007	511 0021	Edenderry Nursery	179,863	172,382	109,689	40,243	3,391	6,450	6,628	749	3,266	0	578	0	3,086	-1,698	0	358	2.0	26.50	53.00
0009	511 6223	Grove Nursery	186,112	182,435	106,082	46,052	2,927	4,992	4,761	501	14,824	0	1,139	0	2,380	-1,222	0	393	2.0	26.50	53.00
0011	511 6197	Kilkeel Nursery	216,710	210,070	109,493	77,117	4,105	4,184	3,615	527	3,040	468	109	0	7,512	-100	0	366	2.0	27.50	55.00
Total Controlled Nursery			2,543,382	2,319,428	1,378,751	681,340	48,034	47,316	89,824	7,708	55,612	1,588	8,766	0	28,452	-27,964	0	4,692	25.76	25.60	659.50
Maintained Nursery																					
0057	513 6217	St John the Baptist Nursery	194,645	190,875	118,208	53,607	4,693	4,319	6,273	612	2,307	195	390	0	270	0	0	335	2.1	24.07	51.50
0053	513 6631	Drumnamoe Nursery	310,353	185,895	104,383	53,748	2,682	4,243	12,321	689	4,197	171	0	0	3,463	0	0	281	2.2	23.64	52.00
0055	513 6627	Little Flower Nursery	179,287	176,874	106,897	54,866	3,005	1,544	5,062	442	4,194	218	382	0	263	0	0	280	2.0	26.00	52.00
0052	513 6342	St Malachy's Nursery	208,565	178,828	112,817	43,246	3,529	2,478	9,921	875	4,340	172	42	0	1,450	-42	0	245	2.2	23.64	52.00
0056	513 6607	College Farm	228,650	210,222	114,888	47,845	4,750	5,415	21,430	526	1,506	185	829	351	12,796	-300	0	337	2.0	26.50	53.00
0054	513 6629	Seaview Nursery	174,464	175,098	110,243	45,334	6,532	2,315	6,499	719	2,332	340	475	0	309	0	0	394	2.0	26.50	53.00
Total Maintained Nursery			1,295,964	1,117,792	667,436	298,646	25,191	20,313	61,506	3,865	18,876	1,281	2,118	351	18,550	-342	0	1,872	12.54	25.00	313.50
Controlled Primary																					
0216	501 2451	Benburb Primary	58,303	58,303	44,149	11,723	1,047	982	146	169	15	35	35	0	0	0	0	354	2.4	1.91	4.58
0228	501 2659	Clogher Regional Primary	95,750	134,978	103,602	23,701	3,332	1,439	1,710	238	240	134	439	0	143	0	0	458	2.4	7.92	19.00
0263	501 6028	Keady Primary	96,275	155,072	115,587	24,245	3,313	3,786	3,323	439	714	1,414	888	0	1,365	0	0	552	2.4	8.33	20.00
0289	501 6200	Queen Elizabeth II Pomeroy	173,677	165,181	120,213	27,724	3,146	5,910	8,748	538	829	0	472	0	403	-2,803	0	512	2.4	11.25	27.00
0203	501 1034	Aghavilly Primary	171,675	165,194	117,503	32,640	6,993	1,495	3,231	412	429	2,114	273	0	105	0	0	530	2.4	12.50	30.00
0292	501 2643	Stewartstown Primary	181,302	161,765	124,493	19,135	4,948	2,603	2,767	521	7,638	1,806	861	0	947	-3,955	0	603	2.4	12.77	30.00
0281	501 2636	Moy Regional Primary	185,873	174,026	118,495	34,672	7,444	4,520	9,875	260	313	278	405	0	1,080	-3,315	0	703	2.4	14.17	34.00
0208	501 2635	Augher Central Primary	173,480	154,860	107,989	33,516	3,940	1,423	4,427	380	565	0	1,108	0	1,562	-50	0	345	2.4	15.83	38.00
0240	501 2632	Donaghmore Primary	258,062	197,112	140,868	24,948	5,962	7,372	13,506	561	400	828	512	0	2,154	0	0	463	3.1	14.24	44.00
0226	501 6141	Churchtown Primary	203,191	171,129	138,595	19,443	4,063	1,469	6,017	557	506	1,518	762	0	1,485	-3,286	0	308	2.8	16.79	47.00
0229	501 2649	Cough Primary	202,484	209,149	167,024	20,314	5,546	2,705	3,350	479	7,468	624	619	40	979	0	0	555	3.3	14.85	49.00
0277	501 1651	Milltown Primary	273,965	190,922	155,099	25,572	3,378	2,797	2,604	648	353	0	861	0	442	-832	0	428	3.4	14.41	49.00
0266	501 1132	Killylea Primary	227,446	207,974	154,320	32,375	5,604	2,492	8,805	480	2,397	505	777	10	270	-60	0	565	3.6	14.17	51.00
0291	501 1664	Scarva Primary	264,241	204,922	164,003	28,994	2,801	2,633	5,701	464	439	-86	1,619	0	755	-2,400	0	457	3.4	15.00	51.00
0269	501 1152	Kingsmills Primary	232,312	206,155	148,619	25,076	6,220	1,845	21,527	467	417	354	678	0	953	0	0	267	3.4	15.43	52.00
0270	501 2611	Lisfearty Primary	252,095	186,878	149,385	25,106	4,955	1,114	5,848	531	340	0	951	0	263	-1,615	0	469	3.2	16.25	52.00
0245	501 1117	Drumsallen Primary	270,108	194,610	151,062	28,329	4,670	1,954	8,185	332	813	159	1,334	0	341	-2,570	0	461	3.8	14.92	57.00
0285	501 2719	Newmills Primary	319,629	213,278	151,152	38,323	7,748	2,600	9,926	367	309	599	1,937	24	292	0	0	678	3.4	18.53	63.00

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Controlled Primary																					
0286	501 1137	Newtownhamilton Primary	242,761	238,244	185,839	36,216	4,958	2,460	8,619	843	902	1,575	-4,409	0	1,242	0	0	506	3.7	17.11	64.00
0283	501 1019	Mullaglass Primary	242,088	231,364	179,830	40,394	5,398	1,345	2,497	289	363	483	412	0	352	0	0	738	3.7	17.81	65.00
0225	501 2538	Churchill Primary	311,552	228,190	151,914	41,764	6,201	4,885	12,665	450	311	0	1,798	0	8,203	0	0	521	3.6	18.33	66.00
0236	501 1157	Derryhale Primary	317,916	248,842	190,714	32,037	5,082	1,426	8,717	634	6,072	438	1,136	0	2,585	0	0	388	3.6	18.72	67.00
0244	501 6027	Drumhillery Primary	270,952	234,296	179,066	33,566	4,384	3,655	11,014	523	648	0	1,185	0	554	-300	0	503	4.0	17.12	69.00
0253	501 0909	Foley Primary	246,346	262,162	201,673	43,873	6,975	1,976	2,169	771	1,086	1,356	1,820	20	443	0	0	578	4.4	16.14	71.00
0271	501 1153	Lisnadhil Primary	267,065	273,143	222,812	30,984	7,265	2,720	3,664	1,192	5,126	182	811	0	414	-2,027	0	626	4.4	16.82	74.00
0300	501 2657	Walker Memorial Primary	254,676	257,011	199,004	26,523	6,459	3,668	11,108	497	11,101	-128	2,646	0	616	-4,484	0	623	4.2	17.62	74.00
0219	501 1602	Bleary Primary	357,779	247,880	186,121	44,254	9,096	7,900	6,592	774	920	1,066	740	0	417	-10,000	0	821	4.7	15.92	75.00
0235	501 1119	Darkley Primary	354,772	271,124	204,815	38,426	9,650	3,189	9,327	815	1,763	1,188	912	0	1,040	0	0	959	5.0	16.20	81.00
0242	501 1520	Dromore Road Primary	319,897	272,619	202,124	47,011	5,816	2,347	13,264	447	850	1,113	2,008	0	2,077	-4,439	0	664	4.8	16.91	81.00
0280	501 1161	Mountmorris Primary	381,338	266,678	206,931	39,150	5,111	3,381	9,180	408	808	0	958	0	751	0	0	735	4.4	18.86	83.00
0232	501 1175	Cortamlet Primary	362,179	279,896	187,739	46,063	5,648	2,865	36,130	455	1,480	1,561	1,434	66	1,455	-5,000	0	594	4.1	20.78	85.00
0223	501 2696	Carnall Primary	296,877	273,907	216,877	36,531	5,778	3,821	6,676	486	1,041	0	1,112	0	1,773	-188	0	515	4.5	19.33	87.00
0218	501 1174	Birches Primary	330,266	313,696	223,948	48,943	8,814	2,290	18,524	624	7,248	668	2,283	0	2,661	-2,305	0	938	4.4	20.45	90.00
0310	501 6643	Richmond Primary	346,505	308,016	235,800	37,006	13,468	2,741	9,957	913	6,062	0	1,423	28	717	-100	0	911	5.2	17.88	93.00
0214	501 2615	Ballytea Primary	302,198	338,351	259,246	40,896	6,637	4,089	11,133	432	3,735	1,072	4,370	0	5,624	-2,522	0	796	5.6	17.44	98.00
0217	501 1179	Bessbrook Primary	360,913	366,506	254,461	78,201	12,112	7,669	9,033	876	5,119	3,602	2,408	0	1,092	-8,067	0	1,073	5.6	17.50	98.00
0284	501 1095	Mullavilly Primary	330,375	290,161	207,692	36,717	6,935	6,718	22,976	681	1,725	852	4,310	0	1,554	0	0	681	4.8	20.29	98.00
0290	501 1165	Richmount Primary	325,164	323,251	250,556	46,335	10,480	1,784	10,844	707	598	306	1,783	0	551	-695	0	645	5.7	17.22	98.00
0209	501 2621	Aughnacloy Regional Primary	389,894	356,528	267,161	44,945	8,853	4,842	22,240	459	1,328	0	5,266	1,050	1,383	-1,000	0	903	5.5	18.00	99.00
0288	501 6078	Poyntzpass Primary	325,148	330,840	235,757	48,897	6,064	3,377	32,975	859	1,582	647	2,856	28	1,095	-3,296	0	692	4.6	21.66	99.00
0311	501 6658	Orchard County Primary	355,778	355,936	270,288	47,496	9,570	5,806	5,445	1,722	10,718	298	2,417	28	2,628	-480	0	910	5.4	19.44	105.00
0239	501 6224	Donaghey Primary	348,197	342,508	263,868	44,914	8,616	2,176	10,943	728	7,997	1,222	1,661	30	354	0	0	797	5.1	20.62	106.00
0233	501 1596	Craigavon Primary	360,854	339,118	230,343	75,658	5,264	7,453	17,729	897	1,956	858	1,205	0	2,829	-5,074	0	1,197	5.4	19.81	107.00
0227	501 1142	Clare Primary	400,043	331,240	248,334	50,020	9,884	3,450	12,218	799	3,809	799	1,179	20	728	0	0	880	5.9	18.46	108.00
0267	501 6195	Killyman Primary	337,137	344,891	282,435	40,193	7,516	3,633	7,918	553	983	1,134	1,831	0	1,058	-2,363	0	818	6.4	16.95	109.00
0307	501 3702	Woods Primary	443,346	375,300	272,466	64,166	8,556	6,236	15,967	966	1,620	1,455	2,414	0	1,455	0	0	812	5.8	20.86	121.00
0256	501 6179	Hamiltonsbawn Primary	385,351	387,524	286,892	58,187	12,078	2,009	17,213	813	7,631	5,096	3,489	0	1,615	-7,500	0	871	6.7	18.54	124.00
0295	501 6079	The Cope Primary	467,767	409,385	335,378	56,625	7,684	3,354	11,443	539	7,800	777	1,012	0	1,223	-16,450	0	906	7.7	16.54	128.00
0297	501 1190	Tullygally Primary	632,865	593,241	423,682	127,371	16,492	15,686	15,425	916	21,282	682	1,789	40	3,074	-33,198	0	1,993	9.0	15.89	143.00
0237	501 6065	Dickson Primary	505,628	524,881	388,761	87,319	12,642	6,756	21,556	748	12,152	853	1,477	40	2,578	-10,000	0	1,200	8.2	17.80	146.00
0221	501 6098	Brackenagh West Primary	452,339	431,884	337,715	57,865	7,974	3,207	16,487	597	2,144	2,520	1,934	48	1,394	0	0	825	6.5	23.10	149.00
0205	501 1684	Annalong Primary	505,753	494,258	373,578	69,409	8,320	12,098	22,354	618	1,269	0	2,264	0	12,619	-8,271	0	1,064	7.4	21.24	157.00
0252	501 6088	Fivemiletown Primary	543,283	494,145	376,245	51,451	9,374	6,464	41,194	828	10,697	93	1,839	54	804	-4,898	0	1,029	7.0	23.14	162.00
0302	501 6451	Windsor Hill Primary	561,893	532,604	434,931	53,441	10,940	5,558	20,012	692	6,315	-889	840	50	1,118	-405	0	1,325	8.9	18.12	162.00
0308	501 6612	Bronte Primary	484,949	459,816	353,142	64,283	14,687	10,114	11,285	1,083	8,808	451	2,483	0	1,629	-8,150	0	1,036	7.7	21.56	166.00
0279	501 2280	Moneymore Primary	486,912	484,170	373,966	64,719	11,481	5,097	21,079	969	7,421	856	2,385	0	1,336	-5,138	0	1,288	8.0	21.24	169.50
0222	501 6391	Bush Primary	502,929	484,581	376,048	56,934	11,686	8,162	19,208	1,024	11,888	2,599	7,219	0	1,526	-11,712	0	919	8.0	21.50	172.00
0282	501 6543	Moyallon Primary	453,316	459,810	369,826	51,362	9,898	3,960	13,000	1,065	5,138	1,624	2,573	0	2,361	-998	0	1,047	8.0	21.64	172.00
0273	501 0992	Lurgan Model Primary	688,387	615,488	456,157	96,652	14,078	13,634	30,404	1,010	11,266	1,755	127	46	4,830	-14,471	0	1,447	10.0	18.40	184.00
0309	501 6616	Drumadonnell Primary	655,670	546,332	399,445	77,449	8,748	20,883	26,138	953	8,107	493	1,791	0	2,475	-150	0	1,314	7.7	24.38	188.00
0287	501 6221	Orritor Primary	600,979	573,177	434,942	80,395	12,917	7,038	12,354	818	24,421	3,309	1,584	58	2,471	-7,129	0	1,344	9.4	22.52	211.00
0259	501 2646	Howard Primary	591,918	608,903	482,306	83,157	15,428	5,276	12,464	923	12,697	1,740	1,887	0	3,716	-10,691	0	1,439	10.0	21.70	217.00

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					Teaching	Non teaching															
Controlled Primary																					
0238	501 6178	Donaclooney Primary	686,987	633,934	499,741	84,083	12,414	5,868	12,525	1,606	12,525	120	4,534	0	520	0	0	1,439	11.3	19.45	220.00
0251	501 6599	Fair Hill Primary	680,656	596,450	484,374	71,339	12,844	4,981	15,714	1,040	7,841	1,231	-1,498	0	2,179	-3,593	0	1,251	10.6	20.72	220.00
0246	501 2720	Dungannon Primary	700,765	640,696	451,379	112,648	15,017	7,368	26,439	1,437	27,997	0	-4,535	0	14,155	-11,209	0	2,044	11.2	19.82	222.00
0243	501 6080	Drumgor Primary	759,780	762,692	549,620	142,254	27,909	12,608	15,822	1,172	17,425	3,326	1,760	58	1,942	-11,202	0	2,153	12.0	19.50	234.00
0274	501 1687	Maralin Village Primary	642,347	614,301	476,082	89,314	15,857	7,109	19,210	1,703	2,455	760	400	0	1,811	-400	0	1,832	10.5	22.69	238.00
0261	501 1611	Iveagh Primary	699,707	659,692	538,012	66,724	12,515	4,529	17,570	862	6,115	490	3,621	0	5,338	0	3,915	1,502	11.6	21.17	246.00
0212	501 6117	Ballyoran Primary	894,065	938,734	663,776	136,826	29,736	28,266	48,726	1,308	26,347	3,611	4,341	0	8,121	-12,325	0	2,106	14.0	18.14	254.00
0220	501 6138	Bocombra Primary	744,603	699,460	542,778	78,739	12,233	16,158	26,300	1,617	14,792	2,087	967	0	5,147	-1,357	0	1,697	11.9	22.65	270.00
0258	501 1129	Hart Memorial Primary	877,572	880,229	614,162	174,931	22,563	12,839	39,136	1,685	23,033	1,406	-3,869	218	11,754	-17,631	0	2,208	13.0	21.46	279.00
0275	501 6436	Markethill Primary	807,169	769,640	574,599	93,364	13,877	22,849	31,871	1,620	16,174	1,902	2,338	0	747	-43	10,342	1,441	12.5	22.98	287.00
0294	501 1116	Tandragee Primary	850,048	799,163	618,505	97,902	19,034	7,538	16,766	1,410	24,079	1,650	8,839	0	3,439	0	0	1,965	14.0	22.43	314.00
0207	501 1115	The Armstrong Primary	902,876	902,178	701,289	106,303	15,853	14,797	46,566	1,206	22,634	7,902	2,530	0	4,781	-21,683	0	2,260	14.5	21.73	316.00
0224	501 6436	Carrick Primary, Lurgan	918,925	984,082	669,512	207,971	30,677	14,862	29,279	1,517	32,626	4,144	3,491	0	3,853	-13,850	0	2,608	14.2	23.04	326.00
0249	501 1189	Edenderry Primary, Portadown	894,623	911,268	707,158	90,826	27,096	12,221	31,239	1,080	34,227	573	3,040	0	5,814	-2,006	0	2,365	14.6	22.57	330.00
0210	501 1617	Ballydown Primary	830,326	788,752	664,479	104,938	21,082	14,350	21,005	1,482	18,401	3,055	4,850	0	4,293	-69,183	0	1,762	13.7	24.40	333.00
0202	501 1594	Abercorn Primary	908,794	859,455	721,544	62,849	13,756	7,728	22,512	966	41,760	0	-10,024	0	856	-2,492	0	1,828	15.6	22.34	348.00
0301	501 1598	Waringstown Primary	965,006	952,564	790,640	90,551	21,305	7,908	11,764	1,478	25,231	1,611	-7	0	2,264	-180	0	2,229	16.0	23.56	377.00
0257	501 1112	Hardy Memorial Primary	1,002,094	986,118	796,271	103,126	23,418	6,922	20,971	1,263	20,918	2,919	8,169	120	4,276	-2,254	0	2,094	16.4	23.02	378.00
0231	501 2726	Cookstown Primary	1,028,514	1,070,790	822,939	137,587	29,398	16,275	35,279	2,662	35,255	7,614	5,437	0	5,959	-27,615	0	3,147	17.3	23.06	398.00
0248	501 3019	Edenderry Primary, Banbridge	1,077,442	1,070,102	769,534	165,480	25,246	11,074	50,309	1,807	37,046	639	3,340	130	6,284	-787	0	2,786	16.3	25.05	407.00
0265	501 1649	Kilkeel Primary	1,194,546	1,132,846	914,874	116,747	28,001	4,153	25,686	766	32,285	2,537	3,013	148	18,334	-13,698	0	2,904	19.6	21.72	426.00
0276	501 6007	Millington Primary	1,507,524	1,477,030	1,092,145	200,689	31,415	14,869	68,872	1,036	39,937	4,330	9,006	0	22,161	-13,050	5,620	2,894	23.2	23.99	556.00
0268	501 1124	Kings Park Primary	1,556,854	1,512,579	1,169,715	180,667	31,957	24,523	40,763	2,079	41,761	1,604	3,334	148	9,431	-4,430	11,028	2,946	26.0	22.58	586.00
0241	501 1575	Dromore Central Primary	1,814,727	1,684,684	1,315,459	217,724	33,037	3,416	57,449	1,910	40,169	4,774	11,869	168	-1,291	0	0	2,891	29.1	23.18	674.00
Total Controlled Primary			44,287,773	41,880,842	31,941,573	5,787,216	1,006,365	569,547	1,512,612	75,950	874,848	112,265	162,137	2,670	246,126	-441,372	30,905	100,931	686.11	20.52	14,078.08
Controlled Integrated Primary																					
0827	505 6013	Kilbroney Integrated Primary	425,334	350,362	270,799	54,228	7,422	2,394	10,402	769	1,441	675	119	30	2,102	-1,679	1,661	604	5.6	18.75	105.00
Total Controlled Integrated Primary			425,334	350,362	270,799	54,228	7,422	2,394	10,402	769	1,441	675	119	30	2,102	-1,679	1,661	604	5.60	18.75	105.00
Maintained Primary																					
0559	503 1155	St Colmcille's Primary, Armagh	55,439	55,439	41,697	8,935	2,111	214	820	231	170	0	0	8	1,252	0	0	400	2.4	2.60	6.25
0643	504 6241	The Dreilincourt Primary	119,247	151,958	116,348	27,070	3,523	1,900	2,297	267	111	621	133	0	332	-644	0	325	2.4	8.09	19.00
0568	503 1658	St John's Primary, Glenn	82,451	165,091	121,547	33,577	5,143	1,201	1,811	636	125	0	745	0	307	0	0	555	2.2	10.86	24.00
0566	503 0958	St John's Primary, Eglisli	169,142	144,222	107,493	24,007	4,842	1,860	2,653	628	544	89	933	48	1,125	0	0	326	2.2	11.36	25.00
0562	503 1167	St James' Primary, Drumatee	127,847	160,997	119,604	20,344	4,272	3,203	10,493	327	691	882	936	40	206	0	0	342	2.2	13.18	29.00
0512	503 1080	Clintyclay Primary	165,862	161,849	122,824	19,932	7,594	1,476	5,206	657	141	365	617	0	759	-1,333	3,610	262	2.2	13.64	30.00
0573	503 6463	St Joseph's Primary, Caledon	187,590	179,193	137,834	32,170	5,286	2,141	7,062	348	427	125	686	0	278	-7,165	0	496	2.0	16.00	32.00
0503	503 1146	Anamar Primary	183,489	178,129	137,490	26,283	4,760	3,267	4,082	512	522	540	438	0	236	0	0	378	2.7	12.59	34.00
0589	503 2306	St Malachy's Primary, Glencull	177,090	149,928	117,309	21,987	4,644	1,315	1,650	393	402	293	1,024	0	911	0	0	338	2.4	14.17	34.00
0588	503 6057	St Malachy's Primary, Drumullan	190,660	152,530	111,666	29,610	4,121	1,671	3,454	317	404	891	1,001	0	143	-748	0	485	2.6	14.06	36.00
0598	503 2736	St Mary's Primary, Fivemiletown	215,317	176,497	122,138	30,775	4,012	12,499	5,657	223	459	0	261	0	458	16	0	432	2.0	18.00	36.00
0644	503 1107	St Teresa's Primary, Tullyheron	202,051	192,569	163,165	19,724	3,281	1,233	3,476	342	171	454	579	0	143	0	0	217	3.0	12.25	37.00
0516	503 2693	Crievagh Primary	183,426	172,323	131,476	28,479	4,859	1,407	3,599	433	569	796	388	40	277	0	0	311	2.4	16.60	40.00

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					Teaching	Non teaching															
Maintained Primary																					
0547	503 2727	St Brigid's Primary, Augher	215,482	180,633	140,284	22,832	6,071	1,435	8,360	425	340	311	1,262	0	139	-825	0	439	3.0	15.23	46.00
0611	503 1070	St Michael's Primary, N'hamilton	221,993	235,588	168,251	44,266	8,198	1,098	3,614	704	5,764	1,733	1,418	40	503	0	0	577	3.4	13.53	46.00
0615	503 1135	St Olivers' Primary Carrickravaddy	235,974	224,227	175,877	25,090	5,927	899	14,409	1,081	629	42	128	0	143	0	0	328	3.4	15.00	51.00
0609	503 1166	St Michael's Primary, Clady	223,184	217,055	167,508	28,683	3,908	2,053	9,302	568	346	2,480	1,770	0	437	0	0	330	3.4	15.73	53.00
0515	503 1301	Clontarfleece Primary	223,577	217,282	172,508	32,229	5,543	1,204	3,499	545	657	53	0	62	982	0	0	457	3.4	15.88	54.00
0507	503 2208	Ballylifford Primary	215,209	231,039	176,981	36,412	6,255	2,005	6,872	747	529	0	1,201	0	203	-165	0	452	3.4	16.33	56.00
0532	503 1653	St Matthew's Primary, Magheramayo	253,599	219,146	161,713	29,869	5,031	3,409	17,158	331	1,133	0	240	0	262	0	0	419	3.6	15.56	56.00
0529	503 2558	Laghey Primary	201,791	214,896	154,825	34,926	6,185	1,915	10,613	981	836	1,692	876	6	2,041	0	0	587	3.4	16.76	57.00
0601	503 2592	St Mary's Primary, Lisbuoy	243,288	217,253	161,384	37,525	6,533	2,902	5,334	663	332	140	1,641	22	779	0	0	611	4.1	14.78	60.00
0581	503 6130	St Laurence's Primary, Beleeks	258,063	246,613	204,450	23,170	4,259	1,592	10,495	309	413	592	111	0	1,222	0	0	395	4.0	15.54	62.00
0616	503 2697	St Patrick's Primary, Aughadarragh	246,716	215,822	177,743	20,655	8,136	1,476	6,014	314	470	0	616	0	397	0	0	429	3.6	17.17	62.00
0583	503 2624	St Mac Carten's Convent Primary	273,487	270,343	203,773	41,216	5,413	6,161	9,030	322	3,576	0	829	0	23	0	0	550	4.2	15.71	66.00
0633	503 3003	St Paul's Primary, Cabra	267,719	228,850	172,186	36,096	3,094	2,482	11,617	398	1,193	699	0	0	1,108	-24	0	400	3.8	17.28	66.00
0548	503 1169	St Brigid's Primary, Drumilly	288,877	270,274	192,074	47,632	7,496	3,516	13,578	466	1,194	1,209	1,427	52	2,130	-500	0	426	4.1	16.38	67.00
0599	503 6001	St Mary's Primary, Glasdrumman	240,144	301,967	208,938	55,260	9,527	4,051	14,083	700	1,170	4,400	1,288	0	3,615	-1,064	0	613	4.2	16.43	69.00
0610	503 3006	St Michael's Primary, Finnis	246,449	235,046	175,469	43,284	5,819	2,070	6,635	357	1,056	0	1,405	0	452	-1,500	0	560	3.7	18.50	69.00
0625	503 6605	St Patrick's Primary, Drumgreenagh	279,221	263,523	204,290	31,277	4,793	4,082	15,161	339	642	794	1,253	0	893	0	0	430	4.0	17.66	71.00
0517	503 3011	St Mary's Primary, Dechomet	300,811	260,420	205,562	38,200	6,644	1,815	5,452	478	609	341	856	56	408	0	0	486	3.9	18.51	72.00
0511	503 1108	Clea Primary	293,697	261,632	198,988	45,460	5,919	2,583	8,762	951	943	-38	1,048	0	4,539	-7,524	0	342	4.4	16.52	73.00
0569	503 2729	St John's Primary, Kingsland	298,564	257,399	175,115	39,805	9,869	6,357	28,451	878	1,448	1,416	2,867	0	1,194	-10,000	0	627	3.4	21.47	73.00
0596	503 6009	St Mary's Primary, Derrytrasna	287,363	273,480	209,217	37,412	3,893	4,556	14,803	331	1,448	300	178	106	1,743	-506	0	679	4.4	16.82	74.00
0602	503 1164	St Mary's Primary, Maghery	248,528	257,482	183,154	55,347	5,207	2,417	8,945	562	1,051	0	2,110	0	389	-1,700	0	573	4.4	16.82	74.00
0585	503 0975	St Malachy's Primary, Ballymoyer	326,921	294,865	229,170	39,073	6,803	1,407	6,169	668	6,382	1,401	1,793	0	2,608	-608	0	567	5.0	16.00	80.00
0534	503 1516	Moneydarragh Primary	270,936	275,843	213,387	36,873	4,402	932	11,221	659	6,905	5,969	674	0	1,060	-6,240	0	422	4.4	18.37	81.00
0540	503 2591	Roan Primary	301,940	277,587	207,886	39,371	11,039	1,426	10,679	569	3,609	634	1,648	251	475	0	0	438	4.6	17.83	82.00
0505	503 2714	Aughamullan Primary	310,460	285,979	207,610	56,621	7,706	1,074	8,210	1,888	514	775	1,347	0	234	0	0	401	5.0	17.00	85.00
0555	503 6000	St Colman's Primary, Dromore	313,520	284,851	218,050	41,524	5,935	2,661	10,693	283	812	1,615	1,076	78	2,146	-24	0	676	4.6	18.91	87.00
0557	503 6400	St Colman's Primary, Bann	328,872	309,530	227,218	45,323	11,940	3,171	6,946	841	9,179	1,577	1,141	0	2,193	0	0	819	4.4	20.23	89.00
0526	503 6122	Jonesborough Primary	349,855	334,623	236,172	60,272	8,934	500	9,762	2,108	11,807	1,996	3,579	20	3,663	-4,188	0	634	4.4	20.45	90.00
0510	503 2463	Blessed Patrick O'Loughran Pr	309,033	310,499	218,140	40,946	14,458	2,896	26,012	1,076	7,646	240	-1,859	0	945	0	0	764	4.6	19.65	91.00
0575	503 6108	St Joseph's Primary, Killeenan	340,872	316,347	234,383	51,575	6,713	1,393	16,384	205	5,479	670	602	0	443	-1,500	0	636	4.4	20.68	91.00
0630	503 6120	St Patrick's Primary, Moneymore	337,951	302,709	219,277	52,518	9,798	4,554	7,909	566	4,483	1,535	956	0	1,113	0	0	703	4.4	20.91	92.00
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	318,594	306,124	224,937	54,078	11,070	3,337	7,771	603	721	311	2,856	0	603	-165	0	703	4.2	22.14	93.00
0590	503 6363	St Mary's Primary, Aughnacloy	404,062	306,214	225,086	43,029	8,203	2,210	13,895	995	9,303	0	1,570	0	1,925	0	0	558	5.0	19.11	95.00
0519	503 2387	Derrylatinee Primary	384,980	353,114	260,311	65,569	8,658	2,208	9,379	529	1,745	610	2,962	0	1,145	0	0	549	4.8	19.96	96.00
0530	503 2262	Lissan Primary	309,380	308,761	241,846	37,847	7,549	2,514	10,625	583	839	3,149	3,533	0	278	0	0	453	4.7	20.38	96.00
0623	503 3324	St Patrick's Primary, Derrynaseer	339,332	327,263	270,865	48,432	6,073	2,601	5,079	554	1,152	0	0	0	1,015	-8,507	0	769	5.4	17.96	97.00
0518	503 2713	Derrychrin Primary	416,640	342,231	266,991	36,937	11,863	4,239	14,554	616	713	721	3,066	24	2,507	0	0	805	5.4	18.33	99.00
0571	503 1325	St Joseph's Primary, Ballymartin	354,293	321,428	259,693	37,461	7,070	975	11,794	427	919	774	1,651	0	664	0	0	595	5.3	18.79	99.00
0508	504 6597	Bunscoil an Iuir	415,188	380,653	248,984	87,641	12,725	3,818	23,459	1,220	1,409	1,275	13,348	280	1,343	-14,850	0	644	5.0	20.80	104.00
0541	503 6136	Sacred Heart Primary, Rock	360,572	315,412	252,250	28,146	6,304	1,572	7,920	438	17,139	0	1,183	30	429	0	0	669	5.8	17.93	104.00
0523	503 1589	Grange Primary	396,791	351,709	273,562	47,112	7,507	799	13,585	970	2,403	2,588	2,392	50	742	0	0	700	5.4	19.63	106.00
0524	503 1694	Holy Cross Primary	315,602	348,797	249,563	69,250	5,363	8,449	17,552	486	373	1,122	1,691	0	114	-165	0	390	5.4	19.81	107.00
0554	503 6061	St Colman's Primary, Annaclone	428,193	320,549	244,021	42,195	7,062	2,988	16,722	1,164	4,316	616	2,449	0	1,232	-2,217	0	685	4.7	22.77	107.00

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					Teaching	Non teaching															
Maintained Primary																					
0605	503 3004	St Mary's Primary, Rathfriland	395,305	329,231	253,940	42,952	7,526	7,238	14,346	649	265	0	1,090	0	1,555	-330	0	565	5.6	19.07	107.00
0591	503 2735	St Mary's Primary, Ballygawley	415,250	337,696	270,372	26,940	8,778	1,950	11,364	480	12,257	182	3,048	0	2,620	-295	0	645	5.7	18.95	108.00
0593	503 1695	St Mary's Primary, Barr	331,089	353,450	288,604	36,305	7,116	1,641	16,473	416	1,022	590	2,399	0	215	-1,332	0	434	5.2	20.77	108.00
0527	503 1154	Killeen Primary	369,756	369,341	281,084	50,615	12,847	2,152	11,107	525	7,287	2,875	687	44	2,519	-2,401	0	668	5.4	20.26	110.00
0651	503-6675	St Joseph & James Poyntzpass	377,281	364,711	285,532	51,528	5,451	6,116	20,554	709	917	67	1,102	0	2,102	-9,165	0	541	6.0	18.67	112.00
0606	503 2692	St Mary's Primary, Stewartstown	529,123	404,748	298,349	61,265	8,930	3,014	20,345	704	5,921	100	4,022	0	3,101	-1,003	0	908	6.0	19.00	114.00
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	404,689	396,183	291,580	61,636	6,574	3,326	17,290	2,169	956	5,683	1,976	0	4,992	0	0	519	5.0	22.80	114.00
0627	503 6031	St Patrick's Primary, Loup	415,633	381,090	306,720	55,256	10,894	3,504	-2,835	656	1,165	0	2,848	0	2,881	0	0	846	6.6	17.73	117.00
0628	503 1667	St Patrick's Primary, Maralin	438,169	356,843	274,645	43,902	8,858	6,833	16,830	636	1,124	613	1,275	0	2,435	-309	0	742	6.2	19.09	118.00
0576	503 1138	St Joseph's Primary, Madden	408,710	392,248	305,262	60,487	10,417	2,767	8,136	706	813	565	2,748	0	348	0	0	510	6.6	18.03	119.00
0567	503 1669	St John's Primary, Gilford	485,454	428,504	332,342	62,318	7,706	7,680	13,374	976	1,094	975	1,374	0	1,955	-1,290	0	839	6.4	18.91	121.00
0528	503 1318	Killowen Primary	383,174	387,149	317,169	49,908	10,287	2,065	5,440	405	839	0	0	0	2,311	-1,276	0	617	6.0	20.67	124.00
0635	503 6595	St Peter's Primary, Collegelands	378,122	375,742	299,066	48,991	7,540	4,652	14,550	560	2,694	844	2,205	0	641	0	0	573	6.4	19.53	125.00
0647	504 6637	Gaelscoil Ui Neill	419,224	422,440	308,783	71,075	10,618	1,282	22,687	884	1,658	2,633	3,408	30	3,279	-3,895	0	516	7.2	17.55	126.00
0514	503 1086	Clonalig Primary	428,109	383,428	285,671	64,811	8,777	1,954	11,676	1,091	6,948	311	1,148	40	1,002	0	0	704	6.4	19.75	127.00
0537	503 6598	Our Lady's Primary, Tullysaran	423,843	397,973	323,886	43,648	11,046	2,659	10,093	602	9,471	-481	1,761	0	453	-5,165	0	926	7.2	17.78	128.00
0550	503 2698	St Brigid's Primary, Mounjoyn	415,878	403,113	318,115	53,478	8,221	7,209	6,693	571	9,123	1,473	2,806	0	1,425	-6,000	0	829	7.0	18.43	129.00
0595	503 6006	St Mary's Primary, Derrymore	387,846	401,967	323,738	56,547	9,260	2,935	10,659	785	954	395	1,325	0	2,428	-7,060	0	659	7.0	18.71	131.00
0561	503 6457	St Francis' Primary, Aghaderg	416,115	407,480	313,736	49,539	10,276	5,397	21,142	636	12,320	443	540	0	1,926	-8,475	0	774	6.6	20.00	132.00
0553	503 6572	St Colman's Primary, Saval	451,078	438,714	335,852	57,488	10,100	5,469	17,450	1,047	10,805	-1,020	752	0	772	0	0	900	6.2	23.55	146.00
0646	503 6622	St John's Primary, Middletown	460,573	447,509	341,116	67,953	13,783	3,993	12,789	1,088	11,600	0	1,061	0	1,287	-7,159	0	1,163	7.4	20.14	149.00
0549	503 1163	St Brigid's Primary, G'drummond	545,290	472,355	351,544	58,825	7,069	4,665	22,972	973	22,311	538	1,830	40	1,821	-233	0	843	7.0	21.57	151.00
0600	503 1172	St Mary's Primary, Granemore	460,300	450,224	355,546	69,345	8,283	2,581	7,782	1,011	3,146	1,006	792	0	899	-165	0	701	7.6	20.08	153.00
0564	503 6121	St Jarlath's Primary	512,724	447,764	357,468	55,180	8,816	7,498	7,003	693	7,366	1,236	1,765	0	1,148	-408	0	915	8.2	18.78	154.00
0556	503 6545	St Colmans' Primary, Killeel	535,090	504,680	370,799	70,249	14,018	6,733	14,754	786	18,775	1,013	3,782	0	3,892	-120	0	2,472	8.0	20.13	161.00
0520	503 1088	Dromintee Primary	480,526	450,189	340,451	72,933	6,551	1,437	12,482	834	8,034	1,553	3,415	0	2,499	0	0	652	7.0	24.14	169.00
0574	503 6033	St Joseph's Primary, Galbally	591,131	546,537	405,903	76,094	8,962	3,535	30,331	543	14,439	688	2,553	0	3,490	0	0	877	8.3	20.46	170.00
0597	503 2699	St Mary's Primary, Dunamore	519,473	441,621	341,765	54,147	9,723	3,014	19,235	885	12,003	2,138	1,903	0	216	-3,410	0	795	7.0	24.57	172.00
0631	503 2717	St Patrick's Primary, Mullinahoe	553,998	522,098	389,166	72,353	12,190	3,915	24,267	798	11,870	3,092	3,321	0	1,124	0	0	1,431	7.0	24.71	173.00
0649	503 6639	Our Lady's and St Mochua's D'noose	520,668	472,477	371,962	51,112	15,335	1,599	13,041	2,146	10,921	1,155	3,488	50	1,668	0	0	984	7.8	22.44	175.00
0577	503 1188	St Joseph's Primary, Meigh	616,287	577,644	443,242	68,431	14,804	2,872	34,584	730	7,001	2,103	1,713	0	2,329	-165	0	855	8.8	20.34	179.00
0640	503 1160	St Teresa's Primary, Lurgan	524,044	510,161	461,193	76,262	9,601	7,545	11,834	862	7,872	1,826	248	0	4,756	-71,837	0	851	9.2	19.59	180.00
0604	503 6118	St Mary's Primary, Pomeroy	664,042	588,390	435,268	86,923	17,896	2,533	30,016	554	9,184	0	3,478	100	2,437	0	0	1,191	10.0	18.10	181.00
0538	503 6586	Presentation Primary	705,290	605,346	346,636	108,558	9,955	20,166	45,274	2,181	63,955	2,828	1,640	38	4,474	0	0	910	8.0	22.88	183.00
0624	503 2678	St Patrick's Primary, Donaghmore	583,440	535,240	403,422	72,529	13,283	2,156	14,266	1,459	16,368	1,528	2,232	0	9,860	-1,863	0	1,365	9.0	20.33	183.00
0637	503 2703	St Peters' Primary, Moortown	596,743	598,335	435,828	91,888	12,318	6,939	27,953	1,077	9,086	1,290	4,432	0	7,525	0	0	1,002	9.0	20.44	184.00
0570	503 2715	St John's Primary, Moy	648,643	534,526	412,647	67,258	10,185	2,358	27,810	811	6,269	0	3,035	0	4,153	0	0	950	8.5	22.37	189.00
0650	503-6673	St Bronagh's Primary	574,979	570,402	450,828	82,297	8,855	2,379	15,777	1,118	7,842	0	1,408	0	2,083	-2,184	0	1,074	9.0	21.22	191.00
0584	503 1133	St Malachy's Primary, Armagh	608,849	557,052	435,768	97,761	13,275	2,640	31,849	1,052	14,248	3,293	2,651	0	1,244	-46,728	0	1,110	9.2	21.17	195.00
0535	503 1126	Mount St Catherine's Primary	694,210	661,845	474,046	135,598	14,995	5,342	44,880	2,270	17,151	2,007	4,247	0	3,334	-42,024	0	1,913	9.6	20.94	201.00
0622	503 6099	St Patrick's Primary, Cullyhamma	600,736	652,535	468,986	101,743	14,273	8,280	18,850	1,598	25,330	1,209	3,566	0	12,224	-3,524	0	1,253	9.6	21.21	204.00
0506	503 1558	Ballyholland Primary	600,869	603,517	490,701	81,263	8,682	768	12,577	1,991	1,043	3,232	1,772	0	2,203	-716	0	1,102	9.9	21.07	209.00
0645	503 6610	St Francis' of Assisi Primary	596,845	638,209	494,400	94,711	18,434	5,085	10,529	901	8,465	2,505	211	0	3,766	-798	0	1,456	10.5	20.15	212.00
0618	503 6047	St Patrick's Primary, Annaghmore	621,610	632,447	515,534	73,123	12,605	1,907	18,662	835	10,702	4,181	4,495	0	569	-10,165	0	1,119	11.0	19.64	216.00

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CC	DE Ref	School	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)
					Teaching	Non teaching (ex cleaning)															
Maintained Primary																					
0594	503 2734	St Mary's Primary, Cabra	621,890	601,858	470,727	81,712	10,907	5,763	16,265	781	10,193	4,757	1,530	0	1,553	-2,330	0	1,157	10.0	21.70	217.00
0552	503 1213	St Clare's Convent Primary, Newry	741,126	624,680	432,178	120,710	17,754	9,306	28,670	917	24,983	1,602	1,220	0	339	-13,000	0	1,990	10.0	21.90	219.00
0558	503 1576	St Colman's Abbey Primary, Newry	831,864	759,029	510,796	131,412	30,310	10,783	53,307	2,705	31,781	1,319	1,156	21	7,008	-21,568	0	2,784	11.0	21.82	240.00
0617	503 1168	St Patrick's Primary, Aghacommon	704,668	678,006	515,358	94,666	14,009	5,801	27,835	1,124	16,162	0	185	0	2,866	0	0	1,194	11.0	22.36	246.00
0521	503 2585	Edendork Primary	701,783	682,299	544,144	95,998	12,366	6,327	20,615	616	9,134	117	1,077	0	1,071	-9,167	0	1,220	11.0	22.64	249.00
0629	503 1697	St Patrick's Primary, Mayobridge	750,453	705,292	560,957	94,946	10,532	1,770	14,058	2,031	17,886	1,536	31	0	3,474	-1,930	0	1,402	13.0	20.31	264.00
0620	503 3025	St Patrick's Primary, Ballymaghery	724,092	731,776	569,868	104,605	16,086	5,298	14,459	1,245	10,772	2,658	205	0	6,581	0	0	1,311	12.0	22.58	271.00
0544	504 6137	Seagoe Primary	734,211	757,131	607,770	100,101	18,046	8,961	12,799	1,619	11,640	657	143	0	-4,439	-165	0	1,640	12.4	21.94	272.00
0587	503 6064	St Malachy's Primary, C'croppan	879,544	787,275	611,996	96,740	14,973	8,099	25,593	1,037	17,640	713	1,269	0	5,065	-165	4,315	1,522	12.6	22.46	283.00
0586	503 6433	St Malachy's Primary, Carnagat	842,002	870,741	643,843	128,646	23,387	6,678	38,943	2,487	52,599	4,177	1,300	0	3,848	-35,165	0	1,904	15.2	19.08	290.00
0572	503 6110	St Joseph's Primary, Bessbrook	911,271	895,986	659,974	152,012	11,992	7,772	24,362	2,203	23,853	6,695	2,506	0	5,412	-795	0	2,113	13.0	22.92	298.00
0603	503 6087	St Mary's Primary, Mullabawn	846,461	803,043	631,056	93,784	22,199	4,898	25,855	1,264	9,403	7,170	2,743	161	5,049	-537	0	1,223	13.0	23.46	305.00
0621	503 1148	St Patrick's Primary, Crossmaglen	986,361	969,553	681,666	183,670	23,199	24,451	35,283	1,644	20,518	1,735	4,162	0	3,671	-10,448	0	1,698	15.2	20.07	305.00
0504	503 1110	Armagh Christian Brothers'	1,138,266	1,100,784	814,373	143,699	35,099	8,768	66,133	3,521	42,244	4,513	3,721	0	6,001	-27,288	0	3,305	16.9	18.89	319.00
0634	503 1176	St Peter's Primary, Cloughreagh	935,194	914,623	653,220	147,395	24,478	913	54,099	3,197	26,090	976	1,474	0	2,782	0	0	1,930	14.0	23.43	328.00
0632	503 1158	St Patrick's Primary, Newry	995,167	1,087,012	817,948	183,098	23,322	8,094	46,128	3,319	20,783	3,553	829	972	2,678	-23,712	0	2,240	17.0	20.59	350.00
0565	503 6173	St John the Baptist Primary	1,131,022	1,072,485	858,733	126,857	29,518	10,792	25,933	181	20,182	5,749	4,811	40	5,031	-15,342	0	1,982	18.3	19.66	360.00
0509	503 1609	Carrick Primary, Warrenpoint	1,007,803	963,378	750,251	131,959	14,343	2,561	45,717	1,018	12,599	3,479	-8	0	2,906	-1,446	0	1,432	15.8	23.86	377.00
0639	503 6409	St Ronan's Primary, Newry	881,620	965,173	722,470	125,814	28,042	10,662	55,126	3,728	18,528	1,640	3,442	0	10,720	-15,000	0	1,879	15.6	24.58	384.00
0592	503 6043	St Mary's Primary, Banbridge	1,065,942	1,075,317	780,413	166,924	24,425	9,250	54,641	2,126	24,440	828	870	0	12,467	-22,440	21,373	2,566	16.8	22.92	385.00
0546	503 6101	St Brendan's Primary	1,407,318	1,231,324	876,853	215,698	15,697	15,346	75,722	2,170	28,838	1,407	2,612	0	8,733	-11,753	0	2,274	18.6	21.59	402.00
0619	503 1183	St Patrick's Primary, Armagh	1,338,773	1,156,986	948,840	138,377	23,433	23,415	63,379	1,266	31,223	3,039	3,298	40	-9,173	-70,151	0	2,340	20.0	22.20	444.00
0539	503 6590	Primate Dixon Memorial Primary	1,595,899	1,551,392	1,183,586	147,504	29,539	18,257	66,543	3,225	78,983	0	7,200	346	17,067	-858	0	3,462	24.6	18.17	447.00
0513	503 1130	Cloghogue Primary	1,279,387	1,204,524	896,630	179,583	24,061	15,661	47,111	1,311	24,393	7,578	3,125	0	5,072	0	0	2,371	18.6	24.38	454.00
0545	503 1184	St Anthony's Primary	1,583,831	1,510,610	1,273,982	193,580	31,509	20,495	85,066	2,815	41,380	3,363	225	0	6,021	-147,827	0	3,374	26.0	20.35	529.00
0579	503 1340	St Joseph's Convent Primary, Newry	1,579,939	1,492,556	1,128,935	195,287	30,374	11,172	85,450	2,910	31,501	6,982	1,147	79	8,719	-10,000	0	2,216	24.0	22.17	532.00
0560	503 6583	St Dallan's Primary, Warrenpoint	1,669,000	1,591,776	1,241,661	185,188	32,872	12,024	39,912	2,123	81,060	5,245	2,585	0	976	-11,870	0	3,732	26.4	21.76	575.00
0642	503 1103	Tannaghmore Primary	1,749,352	1,746,233	1,449,794	173,760	29,907	6,366	39,610	842	50,087	4,608	2,587	0	9,757	-21,087	0	3,155	32.5	20.86	678.00
0525	503 6567	Holy Trinity Primary	1,882,528	1,849,196	1,316,761	330,068	44,423	18,796	54,528	2,471	54,009	11,549	3,321	224	13,045	0	0	4,288	28.9	24.07	696.00
0626	503 6504	St Patrick's Primary, Dungannon	2,602,773	2,070,550	1,405,602	321,575	50,526	27,826	160,859	2,735	68,264	2,768	8,725	0	17,853	-780	4,598	3,488	29.2	25.17	735.00
0648	503 6633	St Francis' Primary, Lurgan	2,415,535	2,151,651	1,601,100	322,134	27,055	53,813	85,514	4,074	57,390	44	3,345	0	8,225	-33,610	22,568	4,073	34.6	22.35	774.00
Total Maintained Primary			73,882,617	69,671,180	52,834,233	10,034,056	1,588,480	719,091	2,812,172	140,320	1,509,530	203,924	244,308	3,438	345,237	-820,073	56,464	141,121	1,109.51	20.56	22,808.25
Controlled Secondary																					
1023	521 0025	Newtownhamilton High	1,052,099	845,124	606,907	83,389	23,971	6,685	44,353	2,307	18,205	1,628	9,100	11,999	38,133	-1,553	0	2,238	14.2	12.46	177.00
1002	521 0153	Aughnacloy College	921,381	916,673	650,590	88,492	27,835	24,372	45,434	1,648	18,519	0	5,437	8,639	47,266	-1,560	0	2,836	13.6	13.19	179.00
1025	521 0143	Tandragee Junior High	1,320,859	1,149,212	841,717	135,836	43,864	7,596	43,735	2,756	34,300	2,528	8,412	2,249	26,427	-211	0	3,972	18.2	14.95	272.00
1024	521 0127	Rathfriland High	1,448,006	1,310,553	920,180	112,164	34,384	26,226	73,132	3,730	31,311	2,070	14,068	14,433	84,913	-6,058	0	3,998	19.8	14.65	290.00
1026	521 0121	City of Armagh High	1,650,446	1,610,741	1,073,349	189,821	73,192	18,720	53,118	5,604	70,362	-301	4,785	21,549	109,462	-8,920	0	8,027	23.8	14.16	337.00
1012	521 0231	Drumglass High	1,821,191	1,716,936	1,203,094	151,815	39,331	0	98,589	6,144	710	455	5,969	30,520	180,661	-352	0	6,665	27.5	13.90	382.00
1013	521 0097	Fivemiletown High	1,616,714	1,851,105	1,258,028	222,489	86,749	37,929	104,100	5,796	75,864	-360	12,320	17,957	77,821	-47,590	0	8,191	26.5	14.44	383.00
1016	521 0054	Killicomaone Junior High	1,717,470	1,722,169	1,362,049	138,873	64,129	13,155	33,075	6,576	73,001	3,002	2,907	0	25,403	0	0	6,640	28.8	14.61	420.00
1021	521 0083	Markethill High	1,950,251	1,874,568	1,425,843	154,515	64,293	31,422	45,281	2,779	54,292	5,262	838	26,590	70,748	-7,294	0	6,459	29.6	15.84	469.00
1022	521 0186	Newry High	2,385,732	2,279,851	1,691,275	205,439	52,393	12,737	55,598	8,272	76,218	797	14,308	61,378	101,654	-219	0	8,251	35.8	14.55	521.00

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					Teaching	Non teaching (ex cleaning)															
Controlled Secondary																					
1007	521 0043	Clounagh Junior High	2,517,585	2,451,732	1,941,759	245,052	67,111	30,773	44,886	4,546	48,288	250	11,185	66	57,821	-5	0	6,811	42.0	15.09	633.00
1004	521 0047	Banbridge High	2,702,948	2,554,339	1,930,561	307,425	62,701	24,003	39,814	6,625	73,552	5,217	7,677	29,832	74,987	-8,057	0	7,347	42.6	15.31	652.00
1009	521 0282	Craigavon Senior High	3,092,629	3,024,213	2,137,239	291,264	65,278	24,990	79,733	9,452	135,268	1,776	18,998	77,225	164,056	-3,641	22,573	9,388	49.0	13.53	663.00
1019	521 0271	Lurgan Junior High	2,487,246	2,474,041	1,955,961	248,567	53,286	50,648	37,651	5,400	84,632	8,330	-13,366	2,456	21,700	-2,467	21,241	8,447	43.1	15.63	673.00
1014	521 0016	Kilkeel High	3,029,539	3,095,869	2,336,233	288,277	83,056	27,035	84,350	7,067	91,086	4,093	12,475	55,316	107,101	-220	0	8,519	48.0	15.40	739.00
1010	521 0064	Dromore High	3,611,945	3,084,444	2,266,504	286,989	67,446	33,628	107,616	5,100	93,579	4,926	27,797	39,547	153,365	-24,661	22,608	8,918	49.0	16.14	790.00
1008	521 0230	Cookstown High	4,297,616	3,904,642	2,886,946	371,161	135,689	69,882	109,312	8,468	131,587	8,568	23,044	65,692	94,470	-178	0	13,667	61.2	15.78	965.00
Total Controlled Secondary			37,623,657	35,866,212	26,488,235	3,521,570	1,044,709	439,802	1,099,779	92,272	1,110,774	48,241	165,954	465,449	1,435,990	-112,985	66,422	120,374	572.46	14.93	8,545.00
Controlled Integrated Secondary																					
1202	525 0216	Brownlow College	2,141,888	2,015,372	1,505,777	161,454	36,538	20,646	40,095	4,907	47,208	1,505	10,665	91,321	95,273	-18	0	5,056	33.1	13.53	448.00
Total Controlled Integrated Secondary			2,141,888	2,015,372	1,505,777	161,454	36,538	20,646	40,095	4,907	47,208	1,505	10,665	91,321	95,273	-18	0	5,056	33.11	13.53	448.00
Maintained Secondary																					
1105	523 0160	St Brigid's Boys' High	1,111,537	1,113,935	795,935	156,397	42,848	11,594	69,796	2,727	33,889	3,292	2,602	11,568	36,370	-53,083	0	4,414	17.0	12.16	207.00
1102	523 0256	Drumcree College	1,422,831	1,364,264	882,142	212,377	65,799	6,631	40,186	8,000	59,246	4,566	5,692	17,609	84,745	-22,728	0	8,854	19.2	13.73	264.00
1108	523 0059	St Columban's College	1,106,849	1,212,878	913,512	152,302	29,506	8,055	16,084	2,248	39,181	1,176	3,100	12,466	40,670	-5,424	0	4,688	19.5	13.79	269.00
1109	523 0056	St Joseph's Boys' High, Newry	2,473,145	2,174,492	1,327,492	280,772	40,725	99,021	139,131	5,404	43,075	16,659	19,460	20,425	195,868	-13,540	0	5,986	26.0	16.69	434.00
1116	523 0076	St Patrick's College, Banbridge	1,771,795	1,858,676	1,373,029	189,894	49,607	11,875	32,496	3,351	56,749	5,488	9,318	25,527	103,507	-2,167	0	5,638	29.9	14.77	442.00
1110	523 0192	St Joseph's College, Coalsland	2,147,544	2,027,911	1,436,234	217,990	84,604	19,524	67,757	4,734	71,032	336	9,027	22,376	94,297	0	0	6,002	30.9	14.41	446.00
1119	523 0088	St Paul's Junior High, Lurgan	2,129,486	1,943,875	1,514,854	196,135	50,325	5,969	70,403	8,854	66,006	1,513	6,587	13,687	65,512	-65,279	9,310	6,830	33.0	14.24	470.00
1114	523 0108	St Mary's High, Newry	2,823,190	2,499,830	1,710,900	289,665	64,486	50,827	143,635	6,555	61,713	981	17,825	51,229	101,778	-13,000	13,235	5,714	36.3	15.58	565.00
1111	523 0167	St Joseph's High, Crossmaglen	2,618,428	2,477,620	1,795,156	252,564	69,604	18,016	134,661	13,249	55,981	154	18,727	38,708	80,801	0	0	5,265	38.2	15.00	573.00
1113	523 0070	St Mary's Girls' High, Lurgan	2,262,786	2,281,051	1,788,049	202,988	61,993	25,979	54,363	6,252	74,533	1,582	3,394	15,918	46,400	-400	0	7,061	38.6	14.93	576.00
1115	523 0293	St Patrick's College, Dungannon	2,899,922	2,524,666	1,769,562	269,638	82,396	26,615	94,928	5,952	99,847	1,414	6,903	40,371	131,258	-4,218	0	8,573	37.5	15.49	581.00
1103	523 0278	Holy Trinity College	3,559,381	3,635,688	2,413,037	404,416	90,909	53,743	242,523	11,485	101,119	12,649	27,277	62,226	218,019	-1,715	0	7,482	50.1	14.88	746.00
1107	523 0152	St Ciara's High	3,355,628	3,435,758	2,451,924	431,535	90,031	30,267	125,063	9,011	110,979	4,350	7,818	-8,206	183,910	-924	0	9,674	51.8	15.21	788.00
1112	523 0135	St Mark's High, Warrenpoint	3,385,212	3,525,805	2,609,357	344,038	84,528	32,957	109,411	8,759	89,965	19,942	34,344	57,934	142,453	-7,883	0	8,945	56.0	14.96	838.00
1117	523 0187	St Patrick's High, Keady	4,466,693	4,430,635	3,296,290	344,621	108,017	48,829	172,567	10,387	197,092	8,795	34,482	69,159	141,596	-1,200	0	10,804	70.0	14.60	1,022.00
1106	523 0218	St Catherine's College	4,442,360	4,521,180	3,448,366	417,263	113,024	45,524	186,502	16,111	227,903	3,431	21,175	85,569	67,175	-114,662	3,800	12,561	71.1	15.29	1,087.00
1104	523 0213	Lismore Comprehensive	4,787,492	4,627,785	3,446,477	497,629	60,698	65,816	181,918	10,005	150,105	2,062	21,012	93,113	116,358	-17,408	0	12,509	71.5	15.38	1,099.00
1118	523 0157	St Paul's High, Bessbrook	6,478,479	6,460,370	4,546,429	649,551	149,817	77,307	316,445	18,837	173,845	2,416	70,590	125,993	330,348	-1,207	0	15,654	90.5	16.10	1,456.00
Total Maintained Secondary			53,242,758	52,116,420	37,518,745	5,509,776	1,338,918	638,547	2,197,870	151,924	1,712,260	90,805	319,332	755,670	2,181,065	-324,837	26,345	146,654	787.11	15.07	11,863.00
Controlled Grammar																					
1303	541 0057	Lurgan College	2,067,725	1,997,257	1,444,356	183,264	60,648	43,881	118,983	4,863	39,375	3,369	15,963	61,928	20,628	0	0	5,726	29.0	14.97	434.00
1304	541 0067	Portadown College	3,575,054	3,467,089	2,643,634	302,690	85,887	43,465	113,060	7,077	105,911	9,576	14,977	117,878	28,080	-5,145	0	9,521	55.0	14.60	803.00
1302	541 0013	Banbridge Academy	5,696,650	5,515,658	3,998,627	528,326	121,134	64,030	166,799	13,993	119,625	24,084	37,773	153,843	92,632	-770	195,564	12,441	85.7	15.38	1,318.00
Total Controlled Grammar			11,339,429	10,980,003	8,086,617	1,014,280	267,668	151,376	398,841	25,933	264,910	37,029	68,713	333,648	141,340	-5,915	195,564	27,688	169.70	15.06	2,555.00