

SELB Outturn Statement 2008/2009

Part 4 (b): Other Allocations - Post Primary

SELB Ref	DE Ref	School Name	Code of Practice	Contingency	Curriculum Reserve	Education Maintenance Allowance	Emergency Support	Entitlement Framework	INSET	Literacy	Literacy Support Special	Neighbourhood Renewal	Numeracy	Revised Curriculum	Schools' Community Relations	Specialist School	Split Sites	STEM CEIAG	Travellers	Total Other Funding
1002	521 0153	Aughnacloy College	998	310	0	0	728	40,445	1,851	1,000	875	0	960	2,880	0	0	0	1,800	0	51,847
1004	521 0047	Banbridge High	5,921	349	0	350	0	32,608	3,782	8,190	2,450	0	1,120	5,400	494	0	0	1,600	0	62,264
1026	521 0121	City of Armagh High	5,374	1,750	0	300	0	82,056	2,496	8,570	2,450	0	1,280	3,420	903	0	0	1,600	0	110,199
1007	521 0043	Clounagh Junior High	4,216	0	0	0	1,034	18,184	3,704	3,000	2,100	0	1,120	5,760	329	0	0	0	0	39,447
1008	521 0230	Cookstown High	6,179	0	0	1,900	7,014	67,819	5,060	1,190	1,050	0	1,280	6,840	1,971	0	0	0	0	100,303
1009	521 0282	Craigavon Senior High	4,988	1,894	0	0	0	74,579	4,007	1,000	3,150	0	960	4,680	0	0	59,000	0	0	154,258
1010	521 0064	Dromore High	4,634	310	0	0	0	120,481	4,705	17,380	0	0	1,440	7,020	0	0	0	4,600	0	160,570
1012	521 0231	Drumglass High	4,087	0	0	575	0	72,529	2,680	11,500	7,875	0	960	3,960	0	0	0	3,200	0	107,366
1013	521 0097	Fivemiletown High	1,706	39,602	10,000	1,125	6,055	63,302	2,864	8,190	3,675	0	1,120	4,320	0	0	0	200	0	142,159
1014	521 0016	Kilkeel High	2,188	0	10,000	1,525	4,954	85,618	4,677	1,190	2,450	0	1,600	5,580	0	0	0	200	0	119,982
1016	521 0054	Killicomaine Junior High	1,512	23,761	10,000	0	1,307	10,000	3,195	1,380	0	0	1,120	4,680	0	0	0	5,000	0	61,955
1019	521 0271	Lurgan Junior High	3,282	0	0	0	0	10,000	4,228	1,190	0	0	1,600	6,120	2,295	0	0	0	0	28,715
1021	521 0083	Markethill High	1,770	0	0	0	0	56,848	3,755	1,190	2,100	0	800	5,580	0	0	0	0	0	72,043
1022	521 0186	Newry High	3,250	0	0	1,450	0	78,865	3,247	9,750	1,400	0	1,600	5,040	165	0	0	1,600	0	106,367
1023	521 0025	Newtownhamilton High	1,319	0	0	0	0	43,191	1,843	1,000	2,450	0	1,120	2,880	0	0	0	0	0	53,803
1024	521 0127	Rathfriland High	1,770	493	0	0	0	62,744	2,304	9,750	3,675	0	1,120	3,600	0	0	0	0	0	85,456
1025	521 0143	Tandragee Junior High	2,446	0	0	0	0	18,035	2,230	1,690	0	0	800	3,780	0	0	0	1,000	0	29,981
1202	525 0216	Brownlow College	2,671	0	0	75	0	74,595	2,949	1,190	3,675	0	800	3,960	0	0	0	1,600	0	91,515
1102	523 0256	Drumcree College	3,379	0	0	25	0	68,627	2,738	1,500	4,900	0	1,120	4,320	0	0	0	0	0	86,609
1103	523 0278	Holy Trinity College	3,926	69,813	0	4,325	0	146,835	4,346	17,000	2,450	0	320	6,120	821	0	0	200	0	256,156
1104	523 0213	Lismore Comprehensive	7,530	0	0	3,975	0	96,535	5,787	8,190	6,825	0	1,120	8,460	0	0	0	0	0	138,422
1105	523 0160	St Brigid's Boys' High	965	-2,477	0	0	0	29,432	2,145	1,000	0	0	320	3,960	0	0	0	2,000	0	37,345
1106	523 0218	St Catherine's College	4,827	55,230	10,000	3,425	7,982	40,027	5,558	1,000	8,750	0	1,120	7,740	495	0	0	2,400	0	148,554
1107	523 0152	St Ciaran's High	8,142	-3,394	0	2,575	4,791	170,418	4,517	17,690	0	0	960	5,220	0	0	0	2,800	0	213,719
1108	523 0059	St Columban's College	2,220	0	0	50	0	27,344	2,758	8,000	0	0	1,120	4,320	0	0	0	200	0	46,012
1109	523 0056	St Joseph's Boys' High, Newry	6,436	0	0	25	0	118,670	2,892	1,190	5,950	0	1,120	3,240	0	0	0	1,800	0	141,323
1110	523 0192	St Joseph's College, Coalisland	4,183	-2,753	0	25	1,014	36,576	3,121	8,190	0	15,000	1,280	4,140	0	0	0	2,800	0	73,576
1111	523 0167	St Joseph's High, Crossmaglen	5,696	22,535	0	1,450	0	64,885	3,999	17,690	4,900	0	320	4,500	0	0	0	0	0	125,975
1112	523 0135	St Mark's High, Warrenpoint	9,075	63,363	10,000	2,025	0	86,336	4,721	1,190	700	0	1,600	8,280	165	0	0	200	0	187,655
1113	523 0070	St Mary's Girls' High, Lurgan	2,060	0	0	25	0	33,659	3,652	1,000	0	0	1,120	5,940	2,132	0	0	1,600	0	51,188
1114	523 0108	St Mary's High, Newry	4,666	0	0	1,950	0	80,256	3,427	1,690	0	0	800	4,320	165	58,000	0	3,600	0	158,874
1116	523 0076	St Patrick's College, Banbridge	4,280	0	10,000	675	0	68,367	3,105	9,940	3,850	0	1,120	6,300	0	0	0	1,600	0	109,237
1115	523 0293	St Patrick's College, Dungannon	2,896	21,357	0	1,325	0	74,517	3,492	8,190	0	7,000	800	5,220	0	0	0	200	825	125,822
1117	523 0187	St Patrick's High, Keady	10,362	0	0	3,450	0	93,453	5,473	18,260	2,450	0	1,120	8,460	165	0	0	2,000	0	145,193
1118	523 0157	St Paul's High, Bessbrook	13,194	53,580	0	4,100	1,886	200,270	7,064	8,190	2,450	0	960	8,280	165	146,000	0	3,200	0	449,339
1119	523 0088	St Paul's Junior High, Lurgan	4,441	0	0	0	0	56,128	3,039	6,000	3,850	0	960	5,940	819	0	0	200	0	81,377
1302	541 0013	Banbridge Academy	708	0	0	2,225	0	67,753	6,861	1,190	0	0	1,920	8,460	0	0	0	1,800	0	90,917
1303	541 0057	Lurgan College	500	0	0	1,975	0	10,595	2,892	1,190	0	0	0	3,960	0	0	0	0	0	21,112
1304	541 0067	Portadown College	500	0	0	3,500	0	12,638	4,578	1,000	0	0	960	5,220	0	0	0	0	0	28,396
			158,297	345,723	60,000	44,425	36,765	2,595,220	145,742	227,640	86,450	22,000	40,960	207,900	11,084	204,000	59,000	49,000	825	4,295,031