

SELB Outturn Statement 2009/2010

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2009-10 Carry Over	
				LMS Resources	Extended Schools	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0002	511 6112	Ashgrove Nursery	27	134,288	0	9,882	144,170	123,680	4,667	20,490	15.26
0003	511 6238	Banbridge Nursery	53	223,554	0	31,392	254,946	226,099	4,266	28,847	12.90
0004	511 6237	Cookstown Nursery	53	203,966	0	27,324	231,290	211,332	3,987	19,958	9.78
0005	511 6256	Downshire Nursery	52	182,701	0	19,535	202,236	193,220	3,716	9,016	4.93
0015	511 6625	Dromore Nursery	53	207,870	0	40,067	247,937	238,264	4,496	9,673	4.65
0006	511 6236	Dungannon Nursery	52	199,399	0	16,794	216,193	212,177	4,080	4,016	2.01
0007	511 0021	Edenderry Nursery	53	179,863	0	33,483	213,346	205,865	3,884	7,481	4.16
0008	511 6198	Fivemiletown Nursery	27	96,274	5,700	9,840	111,814	110,519	4,093	1,295	1.35
0009	511 6223	Grove Nursery	53	186,112	0	27,967	214,079	210,401	3,970	3,678	1.98
0010	511 6190	Harrison Nursery	52	202,978	0	17,555	220,533	187,678	3,609	32,855	16.19
0011	511 6197	Kilkeel Nursery	55	208,210	8,500	38,405	255,115	248,475	4,518	6,640	3.19
0012	511 6189	Millington Nursery	52	178,455	8,200	30,404	217,059	207,743	3,995	9,316	5.22
0013	511 0017	Railway Street Nursery	26	102,842	2,800	16,216	121,858	90,271	3,472	31,587	30.71
0014	511 6640	Tandragee Nursery	52	211,670	0	26,846	238,516	199,414	3,835	39,102	18.47
Total Controlled Nursery			660	2,518,182	25,200	345,710	2,889,092	2,665,138	4,041	223,954	8.89
0054	513 6607	College Farm	53	174,464	0	13,914	188,378	189,012	3,566	-634	-0.36
0056	513 6631	Drumnamoe Nursery	53	228,650	0	24,426	253,076	234,648	4,427	18,428	8.06
0055	513 6627	Little Flower Nursery	52	179,287	0	11,296	190,583	188,170	3,619	2,413	1.35
0057	513 6629	Seaview Nursery	52	194,645	0	11,138	205,783	202,013	3,923	3,770	1.94
0052	513 6217	St John the Baptist Nursery	52	200,365	8,200	15,298	223,863	194,126	3,733	29,737	14.84
0053	513 6342	St Malachy's Nursery	52	302,153	8,200	24,425	334,778	210,320	4,045	124,458	41.19
Total Maintained Nursery			314	1,279,564	16,400	100,497	1,396,461	1,218,289	3,886	178,172	13.92
0202	501 1594	Abercorn Primary	348	908,794	0	135,432	1,044,226	994,888	2,859	49,338	5.43
0203	501 1034	Aghavilly Primary	30	171,675	0	22,555	194,230	187,749	6,258	6,481	3.78
0205	501 1684	Annalong Primary	157	488,403	17,350	64,787	570,540	559,044	3,561	11,496	2.35
0208	501 2635	Augher Central Primary	38	173,480	0	33,055	206,535	187,915	4,945	18,620	10.73
0209	501 2621	Aughnacloy Regional Primary	99	389,894	0	79,008	468,902	435,536	4,399	33,366	8.56
0210	501 1617	Ballydown Primary	333	830,326	0	123,655	953,981	912,407	2,740	41,574	5.01
0212	501 6117	Ballyoran Primary	254	870,890	23,175	188,901	1,082,966	1,127,634	4,440	-44,668	-5.13
0214	501 2615	Ballytree Primary	98	289,398	12,800	30,106	332,304	368,458	3,760	-36,154	-12.49
0216	501 2451	Benburb Primary (closed)	5	58,303	0	43,298	101,601	101,601	22,167	0	0.00
0217	501 1179	Bessbrook Primary	98	346,193	14,720	63,705	424,618	430,211	4,390	-5,593	-1.62
0218	501 1174	Birches Primary	90	330,266	0	24,697	354,963	338,393	3,760	16,570	5.02
0219	501 1602	Bleary Primary	75	357,779	0	143,714	501,493	391,594	5,221	109,899	30.72
0220	501 6138	Bocombra Primary	270	744,603	0	97,924	842,527	797,384	2,953	45,143	6.06
0221	501 6098	Brackenagh West Primary	149	452,339	0	44,321	496,660	476,205	3,196	20,455	4.52
0308	501 6612	Bronte Primary	166	484,949	0	73,968	558,917	533,783	3,216	25,134	5.18
0222	501 6391	Bush Primary	172	502,929	0	101,587	604,516	586,168	3,408	18,348	3.65
0223	501 2696	Carntall Primary	87	296,877	0	41,596	338,473	315,503	3,626	22,970	7.74
0224	501 1127	Carrick Primary, Lurgan	326	892,775	26,150	514,832	1,433,757	1,498,911	4,598	-65,154	-7.30
0225	501 2538	Churchill Primary	66	311,552	0	47,572	359,124	275,763	4,178	83,361	26.76
0226	501 6141	Churchtown Primary	47	203,191	0	19,084	222,275	190,213	4,047	32,062	15.78
0227	501 1142	Clare Primary	108	400,043	0	65,628	465,671	396,868	3,675	68,803	17.20
0228	501 2659	Clogher Regional Primary	19	95,750	0	23,061	118,811	158,039	8,318	-39,228	-40.97
0229	501 2649	Coagh Primary	49	194,584	7,900	30,559	233,043	239,709	4,892	-6,666	-3.43
0231	501 2726	Cookstown Primary	398	1,028,514	0	387,864	1,416,378	1,458,654	3,665	-42,276	-4.11
0232	501 1175	Cortamlet Primary	85	347,831	14,348	37,136	399,315	317,032	3,730	82,283	23.66
0235	501 1119	Darkley Primary	81	354,772	0	29,179	383,951	300,303	3,707	83,648	23.58
0236	501 1157	Derryhale Primary	67	317,916	0	21,978	339,894	270,820	4,042	69,074	21.73
0237	501 6065	Dickson Primary	146	489,178	16,450	103,274	608,902	628,155	4,302	-19,253	-3.94
0238	501 6178	Donacloney Primary	220	686,987	0	108,666	795,653	742,600	3,375	53,053	7.72
0239	501 6224	Donaghey Primary	106	348,197	0	57,798	405,995	400,306	3,776	5,689	1.63
0240	501 2632	Donaghmore Primary	44	250,712	7,350	38,599	296,661	235,710	5,357	60,951	24.31
0241	501 1575	Dromore Central Primary	674	1,814,727	0	168,409	1,983,136	1,853,094	2,749	130,042	7.17
0242	501 1520	Dromore Road Primary	81	319,897	0	21,092	340,989	293,711	3,626	47,278	14.78
0309	501 6616	Drumadonnell Primary	188	655,670	0	77,833	733,503	624,165	3,320	109,338	16.68
0243	501 6080	Drumgor Primary	234	737,580	22,200	101,833	861,613	864,526	3,695	-2,913	-0.39
0244	501 6027	Drumhillery Primary	69	270,952	0	32,623	303,575	266,919	3,868	36,656	13.53

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0245	501 1117	Drumsallen Primary	57	270,108	0	43,680	313,788	238,290	4,181	75,498	27.95
0246	501 2720	Dungannon Primary	222	700,765	0	491,731	1,192,496	1,132,428	5,101	60,068	8.57
0248	501 3019	Edenderry Primary, Banbridge	407	1,077,442	0	364,619	1,442,061	1,434,721	3,525	7,340	0.68
0249	501 1189	Edenderry Primary, Portadown	330	894,623	0	364,153	1,258,776	1,275,422	3,865	-16,646	-1.86
0251	501 6599	Fair Hill Primary	220	680,656	0	91,594	772,250	688,044	3,127	84,206	12.37
0252	501 6088	Fivemiletown Primary	162	522,130	21,153	81,236	624,519	575,382	3,552	49,137	9.41
0253	501 0909	Foley Primary	71	246,346	0	51,311	297,657	313,473	4,415	-15,816	-6.42
0233	501 1596	Gilford Primary	107	345,300	15,554	78,997	439,851	418,115	3,908	21,736	6.29
0256	501 6179	Hamiltonsbawn Primary	124	385,351	0	70,889	456,240	458,413	3,697	-2,173	-0.56
0257	501 1112	Hardy Memorial Primary	378	1,002,094	0	103,031	1,105,125	1,089,150	2,881	15,975	1.59
0258	501 1129	Hart Memorial Primary	279	853,122	24,450	194,647	1,072,219	1,074,875	3,853	-2,656	-0.31
0259	501 2646	Howard Primary	217	591,918	0	119,944	711,862	728,846	3,359	-16,984	-2.87
0261	501 1611	Iveagh Primary	246	699,707	0	67,586	767,293	727,277	2,956	40,016	5.72
0263	501 6028	Keady Primary	20	96,275	0	13,331	109,606	168,404	8,420	-58,798	-61.07
0265	501 1649	Kilkeel Primary	426	1,155,352	39,194	262,005	1,456,551	1,394,851	3,274	61,700	5.34
0266	501 1132	Killylea Primary	51	227,446	0	24,552	251,998	232,526	4,559	19,472	8.56
0267	501 6195	Killyman Primary	109	337,137	0	44,665	381,802	389,557	3,574	-7,755	-2.30
0268	501 1124	Kings Park Primary	586	1,556,854	0	222,606	1,779,460	1,735,185	2,961	44,275	2.84
0269	501 1152	Kingsmills Primary	52	232,312	0	12,414	244,726	218,569	4,203	26,157	11.26
0270	501 2611	Lisfearny Primary	52	252,095	0	10,080	262,175	196,958	3,788	65,217	25.87
0271	501 1153	Lisnadill Primary	74	267,065	0	34,544	301,609	307,687	4,158	-6,078	-2.28
0273	501 0992	Lurgan Model Primary	184	668,862	19,525	125,108	813,495	740,596	4,025	72,899	10.90
0274	501 1687	Maralin Village Primary	238	642,347	0	120,888	763,235	735,189	3,089	28,046	4.37
0275	501 6436	Markethill Primary	287	807,169	0	105,983	913,152	875,623	3,051	37,529	4.65
0276	501 6007	Millington Primary	556	1,491,859	15,665	305,946	1,813,470	1,782,976	3,207	30,494	2.04
0277	501 1651	Milltown Primary	49	273,965	0	26,562	300,527	217,483	4,438	83,044	30.31
0279	501 2280	Moneymore Primary	170	486,912	0	83,154	570,066	567,324	3,347	2,742	0.56
0280	501 1161	Mountnorris Primary	83	381,338	0	45,285	426,623	311,962	3,759	114,661	30.07
0281	501 2636	Moy Regional Primary	34	185,873	0	38,639	224,512	212,665	6,255	11,847	6.37
0282	501 6543	Moyallon Primary	172	453,316	0	46,543	499,859	506,353	2,944	-6,494	-1.43
0283	501 1019	Mullaglass Primary	65	242,088	0	27,616	269,704	258,980	3,984	10,724	4.43
0284	501 1095	Mullavilly Primary	98	330,375	0	13,257	343,632	303,418	3,096	40,214	12.17
0285	501 2719	Newmills Primary	63	319,629	0	18,281	337,910	231,558	3,676	106,352	33.27
0286	501 1137	Newtownhamilton Primary	64	233,361	9,400	50,292	293,053	288,536	4,508	4,517	1.94
0311	501 6658	Orchard County Primary	105	355,778	0	43,865	399,643	399,801	3,808	-158	-0.04
0287	501 6221	Orritor Primary	211	600,979	0	93,193	694,172	666,370	3,158	27,802	4.63
0288	501 6078	Poyntzpass Primary	99	325,148	0	23,964	349,112	354,805	3,584	-5,693	-1.75
0289	501 6200	Queen Elizabeth II Pomeroy	27	167,977	5,700	13,536	187,213	178,716	6,619	8,497	5.06
0310	501 6643	Richmond Primary	93	346,505	0	53,723	400,228	361,739	3,890	38,489	11.11
0290	501 1165	Richmount Primary	98	325,164	0	14,095	339,259	337,345	3,442	1,914	0.59
0291	501 1664	Scarva Primary	51	264,241	0	35,779	300,020	240,702	4,720	59,318	22.45
0292	501 2643	Stewartstown Primary	30	175,302	6,000	47,911	229,213	209,675	6,989	19,538	11.15
0294	501 1116	Tandragee Primary	314	850,048	0	135,581	985,629	934,744	2,977	50,885	5.99
0207	501 1115	The Armstrong Primary	316	902,876	0	340,472	1,243,348	1,242,650	3,932	698	0.08
0295	501 6079	The Cope Primary	128	467,767	0	32,385	500,152	441,770	3,451	58,382	12.48
0297	501 1190	Tullygally Primary	143	616,565	16,300	136,121	768,986	729,361	5,100	39,625	6.43
0300	501 2657	Walker Memorial Primary	74	254,676	0	51,442	306,118	308,453	4,168	-2,335	-0.92
0301	501 1598	Waringstown Primary	377	965,006	0	143,501	1,108,507	1,096,065	2,907	12,442	1.29
0302	501 6451	Windsor Hill Primary	162	561,893	0	96,573	658,466	629,177	3,884	29,289	5.21
0307	501 3702	Woods Primary	121	443,346	0	51,937	495,283	427,238	3,531	68,045	15.35
Total Controlled Primary			14,078	43,952,389	335,384	8,268,576	52,556,349	50,149,418	3,562	2,406,931	5.48
0827	505 6013	Kilbroney Integrated Primary	105	425,334	0	57,166	482,500	407,528	3,881	74,972	17.63
Total Controlled Integrated Primary			105	425,334	0	57,166	482,500	407,528	3,881	74,972	17.63
0503	503 1146	Anamar Primary	34	176,889	6,600	8,396	191,885	186,525	5,486	5,360	3.03
0504	503 1110	Armagh Christian Brothers'	319	1,112,266	26,000	340,123	1,478,389	1,440,907	4,517	37,482	3.37
0505	503 2714	Aughmullan Primary	85	310,460	0	30,891	341,351	316,870	3,728	24,481	7.89
0506	503 1558	Ballyholland Primary	209	600,869	0	53,385	654,254	656,902	3,143	-2,648	-0.44
0507	503 2208	Ballylifford Primary	56	215,209	0	57,040	272,249	288,079	5,144	-15,830	-7.36

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0510	503 2463	Blessed Patrick O'Loughran Pr	91	309,033	0	67,454	376,487	377,954	4,153	-1,467	-0.47
0508	504 6597	Bunscoil an Iuir	104	401,888	13,300	51,558	466,746	432,211	4,156	34,535	8.59
0509	503 1609	Carrick Primary, Warrenpoint	377	1,007,803	0	105,338	1,113,141	1,068,717	2,835	44,424	4.41
0511	503 1108	Clea Primary	73	293,697	0	28,769	322,466	290,400	3,978	32,066	10.92
0512	503 1080	Clintyclay Primary	30	165,862	0	26,169	192,031	188,017	6,267	4,014	2.42
0513	503 1130	Cloghogue Primary	454	1,279,387	0	163,397	1,442,784	1,367,921	3,013	74,863	5.85
0514	503 1086	Clonalig Primary	127	413,084	15,025	65,867	493,976	449,295	3,538	44,681	10.82
0515	503 1301	Clontifleece Primary	54	223,577	0	27,741	251,318	245,023	4,537	6,295	2.82
0516	503 2693	Crievagh Primary	40	183,426	0	19,149	202,575	191,472	4,787	11,103	6.05
0518	503 2713	Derrychrin Primary	99	403,740	12,900	90,932	507,572	433,163	4,375	74,409	18.43
0519	503 2387	Derrylatinee Primary	96	384,980	0	31,160	416,140	384,274	4,003	31,866	8.28
0520	503 1088	Dromintee Primary	169	462,351	18,175	108,013	588,539	558,202	3,303	30,337	6.56
0521	503 2585	Edendorck Primary	249	701,783	0	91,457	793,240	773,755	3,107	19,485	2.78
0647	504 6637	Gaelscoil Ui Neill	126	410,628	8,596	33,952	453,176	456,393	3,622	-3,217	-0.78
0523	503 1589	Grange Primary	106	396,791	0	32,905	429,696	384,615	3,628	45,081	11.36
0524	503 1694	Holy Cross Primary	107	315,602	0	14,491	330,093	363,288	3,395	-33,195	-10.52
0525	503 6567	Holy Trinity Primary	696	1,882,528	0	357,058	2,239,586	2,206,254	3,170	33,332	1.77
0526	503 6122	Jonesborough Primary	90	337,955	11,900	3,195	353,050	337,817	3,754	15,233	4.51
0527	503 1154	Killlean Primary	110	369,756	0	80,581	450,337	449,923	4,090	414	0.11
0528	503 1318	Killowen Primary	124	383,174	0	45,862	429,036	433,011	3,492	-3,975	-1.04
0529	503 2558	Laghey Primary	57	201,791	0	39,768	241,559	254,665	4,468	-13,106	-6.49
0530	503 2262	Lissan Primary	96	309,380	0	46,194	355,574	354,956	3,697	618	0.20
0534	503 1516	Moneydarragh Primary	81	270,936	0	34,381	305,317	310,223	3,830	-4,906	-1.81
0535	503 1126	Mount St Catherine's Primary	201	673,660	20,550	129,560	823,770	791,405	3,937	32,365	4.80
0649	503 6639	Our Lady's and St Mochua's D'noose	175	520,668	0	87,912	608,580	560,389	3,202	48,191	9.26
0537	503 6598	Our Lady's Primary, Tullysaran	128	423,843	0	61,095	484,938	459,068	3,586	25,870	6.10
0538	503 6586	Presentation Primary	183	686,065	19,225	66,559	771,849	671,905	3,672	99,944	14.57
0539	503 6590	Primate Dixon Memorial Primary	447	1,566,874	29,025	358,278	1,954,177	1,909,670	4,272	44,507	2.84
0540	503 2591	Roan Primary	82	301,940	0	52,283	354,223	329,870	4,023	24,353	8.07
0541	503 6136	Sacred Heart Primary, Rock	104	360,572	0	44,852	405,424	360,264	3,464	45,160	12.52
0544	504 6137	Seagoe Primary	272	734,211	0	123,674	857,885	880,805	3,238	-22,920	-3.12
0545	503 1184	St Anthony's Primary	529	1,552,941	30,890	343,711	1,927,542	1,854,320	3,505	73,222	4.72
0546	503 6101	St Brendan's Primary	402	1,348,310	59,008	162,482	1,569,800	1,393,806	3,467	175,994	13.05
0547	503 2727	St Brigid's Primary, Augher	46	215,482	0	28,852	244,334	209,485	4,554	34,849	16.17
0548	503 1169	St Brigid's Primary, Drumilly	67	279,277	9,600	22,779	311,656	293,053	4,374	18,603	6.66
0549	503 1163	St Brigid's Primary, G'drummond	151	528,465	16,825	73,301	618,591	545,656	3,614	72,935	13.80
0550	503 2698	St Brigid's Primary, Mountjoy	129	415,878	0	69,686	485,564	472,799	3,665	12,765	3.07
0650	503-6673	St Bronagh's Primary	191	574,979	0	32,924	607,903	603,326	3,159	4,577	0.80
0552	503 1213	St Clare's Convent Primary, Newry	219	719,676	21,450	146,011	887,137	770,691	3,519	116,446	16.18
0558	503 1576	St Colman's Abbey Primary, Newry	240	809,364	22,500	249,470	1,081,334	1,008,499	4,202	72,835	9.00
0554	503 6061	St Colman's Primary, Annaclone	107	428,193	0	47,600	475,793	368,148	3,441	107,645	25.14
0557	503 6400	St Colman's Primary, Bann	89	328,872	0	76,591	405,463	386,121	4,338	19,342	5.88
0555	503 6000	St Colman's Primary, Dromore	87	313,520	0	27,635	341,155	312,485	3,592	28,670	9.14
0556	503 6545	St Colmans' Primary, Kilkeel	161	510,689	24,401	213,460	748,550	718,140	4,460	30,410	5.95
0553	503 6572	St Colman's Primary, Saval	146	451,078	0	45,515	496,593	484,229	3,317	12,364	2.74
0559	503 1155	St Colmcille's Pr, Armagh (closed)	6	55,439	0	43,842	99,281	99,281	15,885	0	0.00
0560	503 6583	St Dallan's Primary, Warrenpoint	575	1,669,000	0	255,780	1,924,780	1,847,558	3,213	77,222	4.63
0645	503 6610	St Francis' of Assisi Primary	212	596,845	0	113,737	710,582	751,946	3,547	-41,364	-6.93
0561	503 6457	St Francis' Primary, Aghaderg	132	416,115	0	45,700	461,815	453,180	3,433	8,635	2.08
0648	503 6633	St Francis' Primary, Lurgan	774	2,370,972	44,563	354,055	2,769,590	2,505,707	3,237	263,883	11.13
0562	503 1167	St James' Primary, Drumatee	29	127,847	0	7,230	135,077	168,229	5,801	-33,152	-25.93
0564	503 6121	St Jarlath's Primary	154	512,724	0	138,871	651,595	586,635	3,809	64,960	12.67
0565	503 6173	St John the Baptist Primary	360	1,081,579	49,443	208,030	1,339,052	1,280,514	3,557	58,538	5.41
0566	503 0958	St John's Primary, Eglis	25	169,142	0	10,713	179,855	154,935	6,197	24,920	14.73
0567	503 1669	St John's Primary, Gilford	121	468,693	16,761	68,381	553,835	496,885	4,106	56,950	12.15
0568	503 1658	St John's Primary, Glenn	24	82,451	0	11,475	93,926	176,566	7,357	-82,640	-100.23
0569	503 2729	St John's Primary, Kingisland	73	298,564	0	33,340	331,904	290,740	3,983	41,164	13.79
0646	503 6622	St John's Primary, Middletown	149	460,573	0	83,522	544,095	531,032	3,564	13,063	2.84

SELB Outturn Statement 2009/2010

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2009-10 Carry Over	
				LMS Resources	Extended Schools	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0570	503 2715	St John's Primary, Moy	189	648,643	0	65,358	714,001	599,884	3,174	114,117	17.59
0651	503 6675	St Joseph's & St James' Pr Poyntzpass	112	377,281	0	46,940	424,221	411,652	3,675	12,569	3.33
0579	503 1340	St Joseph's Convent Primary, Newry	532	1,549,049	30,890	495,598	2,075,537	1,988,154	3,737	87,383	5.64
0571	503 1325	St Joseph's Primary, Ballymartin	99	354,293	0	42,763	397,056	364,191	3,679	32,865	9.28
0572	503 6110	St Joseph's Primary, Bessbrook	298	885,771	25,500	420,636	1,331,907	1,316,623	4,418	15,284	1.73
0573	503 6463	St Joseph's Primary, Caledon	32	187,590	0	12,039	199,629	191,232	5,976	8,397	4.48
0574	503 6033	St Joseph's Primary, Galbally	170	565,324	25,807	82,609	673,740	629,146	3,701	44,594	7.89
0575	503 6108	St Joseph's Primary, Killeenan	91	328,872	12,000	44,619	385,491	360,966	3,967	24,525	7.46
0576	503 1138	St Joseph's Primary, Madden	119	408,710	0	40,320	449,030	432,569	3,635	16,461	4.03
0577	503 1188	St Joseph's Primary, Meigh	179	597,399	18,888	51,980	668,267	629,625	3,517	38,642	6.47
0581	503 6130	St Laurence's Primary, Beleeks	62	258,063	0	30,074	288,137	276,687	4,463	11,450	4.44
0583	503 2624	St Mac Carten's Convent Primary	66	273,487	0	23,757	297,244	294,100	4,456	3,144	1.15
0584	503 1133	St Malachy's Primary, Armagh	195	588,724	20,125	58,087	666,936	615,139	3,155	51,797	8.80
0585	503 0975	St Malachy's Primary, Ballymoyer	80	315,921	11,000	21,542	348,463	316,408	3,955	32,055	10.15
0586	503 6433	St Malachy's Primary, Carnagat	290	817,002	25,000	175,739	1,017,741	1,046,480	3,609	-28,739	-3.52
0587	503 6064	St Malachy's Primary, C'croppan	283	854,894	24,650	106,720	986,264	893,994	3,159	92,270	10.79
0588	503 6057	St Malachy's Primary, Drumullan	36	186,894	3,766	24,178	214,838	176,708	4,909	38,130	20.40
0589	503 2306	St Malachy's Primary, Glencull	34	177,090	0	29,008	206,098	178,936	5,263	27,162	15.34
0590	503 6363	St Mary's Primary, Aughnacloy	95	404,062	0	51,121	455,183	357,335	3,761	97,848	24.22
0591	503 2735	St Mary's Primary, Ballygawley	108	415,250	0	38,619	453,869	376,315	3,484	77,554	18.68
0592	503 6043	St Mary's Primary, Banbridge	385	1,065,942	0	498,872	1,564,814	1,574,188	4,089	-9,374	-0.88
0593	503 1695	St Mary's Primary, Barr	108	331,089	0	49,013	380,102	402,463	3,727	-22,361	-6.75
0594	503 2734	St Mary's Primary, Cabra	217	621,890	0	103,380	725,270	705,238	3,250	20,032	3.22
0517	503 3011	St Mary's Primary, Dechomet	72	300,811	0	23,723	324,534	284,143	3,946	40,391	13.43
0595	503 6006	St Mary's Primary, Derrymore	131	387,846	0	49,982	437,828	451,949	3,450	-14,121	-3.64
0596	503 6009	St Mary's Primary, Derrytrasna	74	287,363	0	44,096	331,459	317,577	4,292	13,882	4.83
0597	503 2699	St Mary's Primary, Dunamore	172	501,073	18,400	35,827	555,300	477,448	2,776	77,852	15.54
0598	503 2736	St Mary's Primary, Fivemiletown	36	215,317	0	15,669	230,986	192,166	5,338	38,820	18.03
0599	503 6001	St Mary's Primary, Glassdrumman	69	230,144	10,000	14,208	254,352	316,175	4,582	-61,823	-26.86
0600	503 1172	St Mary's Primary, Granemore	153	460,300	0	113,848	574,148	564,072	3,687	10,076	2.19
0601	503 2592	St Mary's Primary, Lisbuoy	60	243,288	0	25,874	269,162	243,128	4,052	26,034	10.70
0602	503 1164	St Mary's Primary, Maghera	74	248,528	0	78,777	327,305	336,259	4,544	-8,954	-3.60
0603	503 6087	St Mary's Primary, Mullabawn	305	820,836	25,625	71,276	917,737	874,319	2,867	43,418	5.29
0604	503 6118	St Mary's Primary, Pomeroy	181	644,967	19,075	120,468	784,510	708,858	3,916	75,652	11.73
0605	503 3004	St Mary's Primary, Rathfriland	107	395,305	0	25,730	421,035	354,961	3,317	66,074	16.71
0606	503 2692	St Mary's Primary, Stewartstown	114	509,692	19,431	75,401	604,524	480,149	4,212	124,375	24.40
0532	503 1653	St Matthew's Primary, Magheramayo	56	253,599	0	14,721	268,320	233,866	4,176	34,454	13.59
0609	503 1166	St Michael's Primary, Clady	53	223,184	0	44,239	267,423	261,294	4,930	6,129	2.75
0610	503 3006	St Michael's Primary, Finnis	69	246,449	0	25,574	272,023	260,620	3,777	11,403	4.63
0611	503 1070	St Michael's Primary, N'hamilton	46	213,368	8,625	54,234	276,227	289,822	6,300	-13,595	-6.37
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	93	318,594	0	57,752	376,346	363,876	3,913	12,470	3.91
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	114	384,020	20,669	25,327	430,016	421,510	3,697	8,506	2.21
0615	503 1135	St Olivers' Primary Carrickravaddy	51	235,974	0	29,517	265,491	253,744	4,975	11,747	4.98
0617	503 1168	St Patrick's Primary, Aghacommon	246	704,668	0	113,388	818,056	791,394	3,217	26,662	3.78
0618	503 6047	St Patrick's Primary, Annaghmore	216	621,610	0	81,328	702,938	713,775	3,305	-10,837	-1.74
0619	503 1183	St Patrick's Primary, Armagh	444	1,309,673	29,100	245,035	1,583,808	1,402,021	3,158	181,787	13.88
0616	503 2697	St Patrick's Primary, Aughadarragh	62	246,716	0	65,610	312,326	281,431	4,539	30,895	12.52
0620	503 3025	St Patrick's Primary, Ballymaghera	271	724,092	0	129,543	853,635	861,319	3,178	-7,684	-1.06
0621	503 1148	St Patrick's Primary, Crossmaglen	305	960,736	25,625	151,961	1,138,322	1,121,514	3,677	16,808	1.75
0622	503 6099	St Patrick's Primary, Cullyhanna	204	580,036	20,700	111,243	711,979	763,777	3,744	-51,798	-8.93
0623	503 3324	St Patrick's Primary, Derrynaseer	97	339,332	0	53,325	392,657	380,588	3,924	12,069	3.56
0624	503 2678	St Patrick's Primary, Donaghmore	183	583,440	0	90,490	673,930	625,729	3,419	48,201	8.26
0625	503 6605	St Patrick's Primary, Drumgreenagh	71	279,221	0	16,251	295,472	279,774	3,940	15,698	5.62
0626	503 6504	St Patrick's Primary, Dungannon	735	2,565,616	37,157	429,033	3,031,806	2,499,583	3,401	532,223	20.74
0627	503 6031	St Patrick's Primary, Loup	117	415,633	0	54,372	470,005	435,462	3,722	34,543	8.31
0628	503 1667	St Patrick's Primary, Maralin	118	438,169	0	39,429	477,598	396,272	3,358	81,326	18.56
0629	503 1697	St Patrick's Primary, Mayobridge	264	750,453	0	129,617	880,070	834,908	3,163	45,162	6.02
0630	503 6120	St Patrick's Primary, Moneymore	92	337,951	0	68,836	406,787	371,546	4,039	35,241	10.43

SELB Outturn Statement 2009/2010

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2009-10 Carry Over	
				LMS Resources	Extended Schools	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0631	503 2717	St Patrick's Primary, Mullinahoe	173	535,523	18,475	59,493	613,491	581,591	3,362	31,900	5.96
0632	503 1158	St Patrick's Primary, Newry	350	968,417	26,750	231,606	1,226,773	1,318,618	3,767	-91,845	-9.48
0633	503 3003	St Paul's Primary, Cabra	66	267,719	0	29,897	297,616	258,747	3,920	38,869	14.52
0634	503 1176	St Peter's Primary, Cloughreagh	328	908,994	26,200	145,385	1,080,579	1,060,008	3,232	20,571	2.26
0635	503 6595	St Peter's Primary, Collegelands	125	378,122	0	58,196	436,318	433,937	3,471	2,381	0.63
0637	503 2703	St Peters' Primary, Moortown	184	569,842	26,901	54,194	650,937	652,528	3,546	-1,591	-0.28
0639	503 6409	St Roman's Primary, Newry	384	881,620	0	130,784	1,012,404	1,095,957	2,854	-83,553	-9.48
0640	503 1160	St Teresa's Primary, Lurgan	180	524,044	0	96,576	620,620	606,737	3,371	13,883	2.65
0644	503 1107	St Teresa's Primary, Tullyherron	37	202,051	0	33,534	235,585	226,103	6,111	9,482	4.69
0642	503 1103	Tannaghmore Primary	678	1,749,352	0	271,416	2,020,768	2,017,649	2,976	3,119	0.18
0643	504 6241	The Drelincourt Primary	19	118,022	1,225	16,750	135,997	168,708	8,879	-32,711	-27.72
Total Maintained Primary			22,808	72,874,296	1,008,321	12,260,639	86,143,256	81,931,819	3,592	4,211,437	5.78
1002	521 0153	Aughnacloy College	179	921,381	0	212,104	1,133,485	1,128,777	6,306	4,708	0.51
1004	521 0047	Banbridge High	652	2,702,948	0	510,192	3,213,140	3,064,531	4,700	148,609	5.50
1026	521 0121	City of Armagh High	337	1,650,446	0	614,741	2,265,187	2,225,482	6,604	39,705	2.41
1007	521 0043	Clounagh Junior High	633	2,517,585	0	530,613	3,048,198	2,982,346	4,711	65,852	2.62
1008	521 0230	Cookstown High	965	4,297,616	0	565,481	4,863,097	4,470,123	4,632	392,974	9.14
1009	521 0282	Craigavon Senior High	663	3,092,629	0	354,599	3,447,228	3,378,813	5,096	68,415	2.21
1010	521 0064	Dromore High	790	3,611,945	0	345,263	3,957,208	3,429,707	4,341	527,501	14.60
1012	521 0231	Drumglass High	382	1,821,191	0	1,059,490	2,880,681	2,776,426	7,268	104,255	5.72
1013	521 0097	Fivemiletown High	383	1,616,714	0	332,721	1,949,435	2,183,825	5,702	-234,390	-14.50
1014	521 0016	Kilkeel High	739	2,996,399	33,140	324,189	3,353,728	3,420,059	4,628	-66,331	-2.21
1016	521 0054	Killicomaine Junior High	420	1,717,470	0	308,678	2,026,148	2,030,847	4,835	-4,699	-0.27
1019	521 0271	Lurgan Junior High	673	2,487,246	0	276,399	2,763,645	2,750,440	4,087	13,205	0.53
1021	521 0083	Markethill High	469	1,950,251	0	205,815	2,156,066	2,080,384	4,436	75,682	3.88
1022	521 0186	Newry High	521	2,385,732	0	269,780	2,655,512	2,549,631	4,894	105,881	4.44
1023	521 0025	Newtownhamilton High	177	1,052,099	0	121,860	1,173,959	966,983	5,463	206,976	19.67
1024	521 0127	Rathfriland High	290	1,448,006	0	160,401	1,608,407	1,470,953	5,072	137,454	9.49
1025	521 0143	Tandragee Junior High	272	1,320,859	0	296,192	1,617,051	1,445,404	5,314	171,647	13.00
Total Controlled Secondary			8,545	37,590,517	33,140	6,488,518	44,112,175	42,354,731	4,957	1,757,444	4.68
1202	525 0216	Brownlow College	448	2,112,688	29,200	282,271	2,424,159	2,297,643	5,129	126,516	5.99
Total Controlled Integrated Secondary			448	2,112,688	29,200	282,271	2,424,159	2,297,643	5,129	126,516	5.99
1102	523 0256	Drumree College	264	1,399,131	23,700	589,154	2,011,985	1,953,419	7,399	58,566	4.19
1103	523 0278	Holy Trinity College	746	3,516,629	42,752	337,687	3,897,068	3,973,374	5,326	-76,306	-2.17
1104	523 0213	Lismore Comprehensive	1,099	4,750,742	36,750	647,859	5,435,351	5,275,644	4,800	159,707	3.36
1105	523 0160	St Brigid's Boys' High	207	1,083,823	27,714	255,582	1,367,119	1,369,516	6,616	-2,397	-0.22
1106	523 0218	St Catherine's College	1,087	4,442,360	0	572,409	5,014,769	5,093,589	4,686	-78,820	-1.77
1107	523 0152	St Ciaran's High	788	3,355,628	0	613,089	3,968,717	4,048,846	5,138	-80,129	-2.39
1108	523 0059	St Columban's College	269	1,106,849	0	340,664	1,447,513	1,553,542	5,775	-106,029	-9.58
1109	523 0056	St Joseph's Boys' High, Newry	434	2,411,016	62,129	329,191	2,802,336	2,503,682	5,769	298,654	12.39
1110	523 0192	St Joseph's College, Coalisland	446	2,108,591	38,953	562,877	2,710,421	2,590,792	5,809	119,629	5.67
1111	523 0167	St Joseph's High, Crossmaglen	573	2,565,653	52,775	365,221	2,983,649	2,842,842	4,961	140,807	5.49
1112	523 0135	St Mark's High, Warrenpoint	838	3,385,212	0	756,055	4,141,267	4,281,859	5,110	-140,592	-4.15
1113	523 0070	St Mary's Girls' High, Lurgan	576	2,262,786	0	269,088	2,531,874	2,550,139	4,427	-18,265	-0.81
1114	523 0108	St Mary's High, Newry	565	2,791,810	31,380	236,097	3,059,287	2,735,927	4,842	323,360	11.58
1116	523 0076	St Patrick's College, Banbridge	442	1,771,795	0	414,828	2,186,623	2,273,504	5,144	-86,881	-4.90
1115	523 0293	St Patrick's College, Dungannon	581	2,899,922	0	299,081	3,199,003	2,823,747	4,860	375,256	12.94
1117	523 0187	St Patrick's High, Keady	1,022	4,466,693	0	401,596	4,868,289	4,832,232	4,728	36,057	0.81
1118	523 0157	St Paul's High, Bessbrook	1,456	6,414,723	63,756	852,969	7,331,448	7,313,338	5,023	18,110	0.28
1119	523 0088	St Paul's Junior High, Lurgan	470	2,114,661	14,825	354,379	2,483,865	2,298,254	4,890	185,611	8.78
Total Maintained Secondary			11,863	52,848,024	394,734	8,197,826	61,440,584	60,314,246	5,084	1,126,338	2.13
1302	541 0013	Banbridge Academy	1,318	5,696,650	0	309,312	6,005,962	5,824,970	4,420	180,992	3.18
1303	541 0057	Lurgan College	434	2,067,725	0	114,195	2,181,920	2,111,452	4,865	70,468	3.41
1304	541 0067	Portadown College	803	3,575,054	0	173,123	3,748,177	3,640,211	4,533	107,966	3.02
Total Controlled Grammar			2,555	11,339,429	0	596,630	11,936,059	11,576,633	4,531	359,426	3.17
Totals			61,375	224,940,423	1,842,379	36,597,833	263,380,635	252,915,445	4,121	10,465,190	4.65