

SELB Outturn Statement 2009/2010

PART 2 (b) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

TOTAL ALL SECTORS

Sector	Pupil Numbers (FTE) (notes a-b)	LMS Resources	CYP Extended Schools	Centre Resources	School and Centre Resources Available £	Total Expenditure		2009-10 Carry Over £	
						£	Per Pupil £	LMS	as a % of LMS Resources
Controlled Nursery	660	2,518,182	25,200	345,710	2,889,092	2,665,138	4,041	223,954	8.89
Maintained Nursery	314	1,279,564	16,400	100,497	1,396,461	1,218,289	3,886	178,172	13.92
Nursery Sub-total	973	3,797,746	41,600	446,207	4,285,553	3,883,427	3,991	402,126	10.59
Controlled Primary	14,078	43,952,389	335,384	8,268,576	52,556,349	50,149,418	3,562	2,406,931	5.48
Controlled Integrated Primary	105	425,334	0	57,166	482,500	407,528	3,881	74,972	17.63
Maintained Primary	22,808	72,874,296	1,008,321	12,260,639	86,143,256	81,931,819	3,592	4,211,437	5.78
Primary Sub-total	36,991	117,252,019	1,343,705	20,586,381	139,182,105	132,488,765	3,582	6,693,340	5.71
Controlled Secondary	8,545	37,590,517	33,140	6,488,518	44,112,175	42,354,731	4,957	1,757,444	4.68
Controlled Integrated Secondary	448	2,112,688	29,200	282,271	2,424,159	2,297,643	5,129	126,516	5.99
Maintained Secondary	11,863	52,848,024	394,734	8,197,826	61,440,584	60,314,246	5,084	1,126,338	2.13
Secondary Sub-total	20,856	92,551,229	457,074	14,968,615	107,976,918	104,966,620	5,033	3,010,298	3.25
Controlled Grammar	2,555	11,339,429	0	596,630	11,936,059	11,576,633	4,531	359,426	3.17
ALL SCHOOLS	61,375	224,940,423	1,842,379	36,597,833	263,380,635	252,915,445	4,121	10,465,190	4.65

NOTE

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.
- (b) For the purpose of calculation of expenditure per pupil the enrolment figure has been adjusted for those schools that closed during 2009/2010.