

SELB Outturn Statement 2008/2009

Part 4 (b) : Other Allocations

See next page for further allocations										
SELB Ref	DE Ref	School Name	Code of Practice	Contingency	Curriculum Reserve	Education Maintenance Allowance	Emergency Support	Entitlement Framework	INSET	Literacy
1002	521 0153	Aughnacloy College	1,545	0	0	0	0	46,688	1,165	660
1004	521 0047	Banbridge High	6,147	0	0	225	0	15,208	2,985	14,982
1026	521 0121	City of Armagh High	5,358	0	16,000	75	0	69,159	1,826	15,482
1007	521 0043	Clounagh Junior High	4,536	0	0	0	0	23,533	2,993	160
1008	521 0230	Cookstown High	6,147	0	0	1,525	0	78,205	4,304	160
1009	521 0282	Craigavon Senior High	4,733	119	0	50	0	72,458	3,025	0
1010	521 0064	Dromore High	4,240	3,854	0	0	0	29,080	3,498	6,160
1012	521 0231	Drumglass High	3,484	25,016	0	450	0	51,893	1,854	6,160
1013	521 0097	Fivemiletown High	1,742	5,001	13,600	1,150	5,123	71,983	1,862	14,982
1014	521 0016	Kilkeel High	2,268	0	8,000	1,225	1,912	85,539	3,302	160
1016	521 0054	Killicomaine Junior High	1,972	0	0	0	1,658	5,117	2,179	660
1019	521 0271	Lurgan Junior High	2,498	0	0	0	0	5,117	3,061	160
1021	521 0083	Markethill High	1,512	7,707	0	0	0	56,503	2,199	660
1022	521 0186	Newry High	3,254	0	0	1,075	0	70,587	2,484	160
1023	521 0025	Newtownhamilton High	1,315	0	0	0	0	50,867	1,085	660
1024	521 0127	Rathfriland High	1,874	17,603	0	0	0	51,550	1,461	660
1025	521 0143	Tandragee Junior High	2,564	24,590	0	0	0	21,723	1,373	160
1202	525 0216	Brownlow College	2,991	1,927	0	0	0	67,224	2,127	160
1102	523 0256	Drumcree College	2,860	-3,831	8,000	0	0	57,206	1,482	160
1103	523 0278	Holy Trinity College	3,747	-4,358	0	3,375	0	73,847	3,358	6,160
1104	523 0213	Lismore Comprehensive	6,968	51,704	0	3,775	1,170	104,984	4,657	14,982
1105	523 0160	St Brigid's Boys' High	1,249	0	8,000	0	0	34,818	1,309	160
1106	523 0218	St Catherine's College	4,832	2,500	8,000	3,425	4,173	46,491	4,689	660
1107	523 0152	St Ciaran's High	7,067	-2,375	0	1,925	5,683	85,996	3,526	6,160
1108	523 0059	St Columban's College	1,874	0	8,000	0	0	23,415	1,486	14,982
1109	523 0056	St Joseph's Boys' High, Newry	5,949	-4,095	0	0	0	115,833	2,163	660
1110	523 0192	St Joseph's College, Coalisland	4,470	0	0	0	0	40,019	2,191	14,982
1111	523 0167	St Joseph's High, Crossmaglen	5,818	33,674	0	1,000	0	65,302	2,568	6,660
1112	523 0135	St Mark's High, Warrenpoint	8,053	0	8,000	1,500	780	50,536	3,735	160
1113	523 0070	St Mary's Girls' High, Lurgan	2,235	0	0	0	0	22,610	2,688	160
1114	523 0108	St Mary's High, Newry	4,207	27,503	0	1,725	0	84,167	2,548	160
1116	523 0076	St Patrick's College, Banbridge	4,339	0	16,000	750	0	55,034	2,139	160
1115	523 0293	St Patrick's College, Dungannon	2,991	50,258	0	775	0	67,967	2,568	14,982
1117	523 0187	St Patrick's High, Keady	9,138	0	0	3,175	0	99,508	4,472	6,160
1118	523 0157	St Paul's High, Bessbrook	14,561	111,642	0	2,950	0	237,401	5,988	14,982
1119	523 0088	St Paul's Junior High, Lurgan	4,766	-3,567	0	0	0	54,230	2,311	660
1302	541 0013	Banbridge Academy	756	0	0	1,750	0	48,902	5,635	160
1303	541 0057	Lurgan College	500	0	0	1,675	0	5,334	2,099	0
1304	541 0067	Portadown College	500	50,614	0	2,850	0	8,880	3,470	0
			155,060	395,486	93,600	36,425	20,499	2,254,914	107,865	165,336

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SELB Ref	DE Ref	School Name	Numeracy	Revised Curriculum	Schools' Community Relations	School Support Programme	Specialist School	Split Sites	Travellers	Total Other Funding
1002	521 0153	Aughnacloy College	1,120	2,340	0	0	0	0	0	53,518
1004	521 0047	Banbridge High	1,280	4,860	711	0	0	0	0	46,398
1026	521 0121	City of Armagh High	1,280	3,060	721	0	0	0	0	112,961
1007	521 0043	Clounagh Junior High	1,440	5,200	0	0	0	0	0	37,862
1008	521 0230	Cookstown High	1,440	6,300	2,078	0	0	0	0	100,159
1009	521 0282	Craigavon Senior High	0	4,320	0	0	0	57,000	0	141,705
1010	521 0064	Dromore High	1,600	7,540	0	0	78,000	0	0	133,972
1012	521 0231	Drumglass High	1,280	4,860	0	0	0	0	0	94,997
1013	521 0097	Fivemiletown High	1,120	3,600	0	0	0	0	0	120,163
1014	521 0016	Kilkeel High	1,760	5,040	0	0	0	0	0	109,206
1016	521 0054	Killicomaine Junior High	1,440	3,960	0	0	0	0	0	16,986
1019	521 0271	Lurgan Junior High	1,440	5,220	1,130	0	0	0	0	18,626
1021	521 0083	Markethill High	1,280	5,940	0	0	0	0	0	75,801
1022	521 0186	Newry High	1,440	4,320	0	0	0	0	0	83,320
1023	521 0025	Newtownhamilton High	1,280	2,340	0	0	0	0	0	57,547
1024	521 0127	Rathfriland High	1,760	2,880	0	0	0	0	0	77,788
1025	521 0143	Tandragee Junior High	800	3,060	0	0	0	0	0	54,270
1202	525 0216	Brownlow College	1,280	3,420	553	0	0	0	0	79,682
1102	523 0256	Drumcree College	800	3,600	0	36,000	0	0	0	106,277
1103	523 0278	Holy Trinity College	1,120	5,400	2,145	0	119,000	0	0	213,794
1104	523 0213	Lismore Comprehensive	1,920	7,700	0	0	0	0	0	197,860
1105	523 0160	St Brigid's Boys' High	960	3,240	0	0	0	0	0	49,736
1106	523 0218	St Catherine's College	1,760	7,020	0	0	0	0	0	83,550
1107	523 0152	St Ciaran's High	1,600	4,500	0	0	0	0	0	114,082
1108	523 0059	St Columban's College	1,280	3,600	0	0	0	0	0	54,637
1109	523 0056	St Joseph's Boys' High, Newry	1,280	2,880	0	0	0	0	0	124,670
1110	523 0192	St Joseph's College, Coalisland	1,760	3,780	0	0	0	0	32,300	99,502
1111	523 0167	St Joseph's High, Crossmaglen	960	3,960	0	0	0	0	0	119,942
1112	523 0135	St Mark's High, Warrenpoint	1,120	7,020	0	0	0	0	0	80,904
1113	523 0070	St Mary's Girls' High, Lurgan	1,600	5,360	1,130	0	0	0	0	35,783
1114	523 0108	St Mary's High, Newry	1,120	4,420	0	0	0	0	0	125,850
1116	523 0076	St Patrick's College, Banbridge	1,440	5,220	0	0	0	0	0	85,082
1115	523 0293	St Patrick's College, Dungannon	1,600	4,500	0	0	0	21,667	1,125	168,433
1117	523 0187	St Patrick's High, Keady	960	7,380	0	0	0	0	0	130,793
1118	523 0157	St Paul's High, Bessbrook	2,080	8,380	0	0	157,000	0	376	555,360
1119	523 0088	St Paul's Junior High, Lurgan	1,600	4,860	800	0	0	0	0	65,660
1302	541 0013	Banbridge Academy	1,120	7,740	0	0	0	0	0	66,063
1303	541 0057	Lurgan College	1,120	3,420	0	0	0	0	0	14,148
1304	541 0067	Portadown College	960	4,860	0	0	0	0	0	72,134
			51,200	187,100	9,268	36,000	354,000	78,667	33,801	3,979,221