

SELB Outturn Statement 2008/2009

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2008-09 Carry Over	
				LMS Resources	Extended Schs inc prev year carry over	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0002	511 6112	Ashgrove Nursery	27	134,731	0	28,365	163,096	141,196	5,328	21,900	16.25
0003	511 6238	Banbridge Nursery	52	230,603	0	27,271	257,874	209,146	4,022	48,728	21.13
0004	511 6237	Cookstown Nursery	53	207,165	0	49,090	256,255	232,099	4,379	24,156	11.66
0005	511 6256	Downshire Nursery	52	180,838	0	27,679	208,517	193,463	3,720	15,054	8.32
0015	511 6625	Dromore Nursery	52	202,774	0	27,139	229,913	215,100	4,137	14,813	7.31
0006	511 6236	Dungannon Nursery	52	216,977	0	7,645	224,622	206,631	3,974	17,991	8.29
0007	511 0021	Edenderry Nursery	52	167,889	0	21,663	189,552	193,648	3,724	-4,096	-2.44
0008	511 6198	Fivemiletown Nursery	27	96,492	1,368	23,659	121,519	119,717	4,434	1,802	1.87
0009	511 6223	Grove Nursery	54	208,958	0	25,459	234,417	216,553	4,010	17,864	8.55
0010	511 6190	Harrison Nursery	52	197,324	0	18,315	215,639	176,794	3,400	38,845	19.69
0011	511 6197	Kilkeel Nursery	52	185,898	1,461	47,859	235,218	233,884	4,498	1,334	0.72
0012	511 6189	Millington Nursery	53	184,696	1,472	71,552	257,720	250,000	4,717	7,720	4.18
0013	511 0017	Railway Street Nursery	26	130,674	4,066	19,241	153,981	137,191	5,277	16,790	12.85
0014	511 6640	Tandragee Nursery	48	193,711	0	18,583	212,294	188,185	3,962	24,109	12.45
Total Controlled Nursery			651	2,538,730	8,367	413,520	2,960,617	2,713,607	4,168	247,010	9.73
0054	513 6607	College Farm	52	153,928	0	46,454	200,382	198,660	3,820	1,722	1.12
0056	513 6631	Drumnamoe Nursery	52	240,918	1,270	23,825	266,013	231,060	4,443	34,953	14.51
0055	513 6627	Little Flower Nursery	52	177,953	0	16,423	194,376	185,533	3,568	8,843	4.97
0057	513 6629	Seaview Nursery	52	202,936	0	14,046	216,982	213,524	4,106	3,458	1.70
0052	513 6217	St John the Baptist Nursery	52	202,386	6,511	28,349	237,246	204,095	3,925	33,151	16.38
0053	513 6342	St Malachy's Nursery	52	283,156	11,532	25,733	320,421	198,833	3,824	121,588	42.94
Total Maintained Nursery			312	1,261,277	19,313	154,830	1,435,420	1,231,705	3,948	203,715	16.15
0202	501 1594	Abercorn Primary	359	906,058	0	134,238	1,040,296	1,035,091	2,883	5,205	0.57
0203	501 1034	Aghavilly Primary	32	172,164	0	16,297	188,461	173,599	5,425	14,862	8.63
0205	501 1684	Annalong Primary	167	471,387	34,467	50,241	556,095	548,837	3,286	7,258	1.54
0208	501 2635	Augher Central Primary	34	155,358	0	27,131	182,489	173,202	5,094	9,287	5.98
0209	501 2621	Aughnacloy Regional Primary	103	368,595	0	76,606	445,201	382,147	3,710	63,054	17.11
0210	501 1617	Ballydown Primary	328	768,492	0	110,797	879,289	908,447	2,770	-29,158	-3.79
0212	501 6117	Ballyoran Primary	268	882,717	35,050	224,661	1,142,428	1,120,127	4,180	22,301	2.53
0214	501 2615	Ballytrea Primary	102	292,334	19,946	34,221	346,501	374,630	3,673	-28,129	-9.62
0216	501 2451	Benburb Primary	22	135,379	0	14,991	150,370	144,091	6,550	6,279	4.64
0217	501 1179	Bessbrook Primary	100	318,774	24,328	91,977	435,079	431,943	4,319	3,136	0.98
0218	501 1174	Birches Primary	77	271,214	0	38,454	309,668	297,157	3,859	12,511	4.61
0219	501 1602	Bleary Primary	83	352,668	0	44,527	397,195	314,721	3,792	82,474	23.39
0220	501 6138	Bocombra Primary	264	683,430	0	169,442	852,872	825,203	3,126	27,669	4.05
0221	501 6098	Brackenagh West Primary	149	409,385	0	41,855	451,240	426,057	2,859	25,183	6.15
0308	501 6612	Bronte Primary	162	445,948	0	60,558	506,506	491,625	3,035	14,881	3.34
0222	501 6391	Bush Primary	166	476,429	0	121,566	597,995	575,892	3,469	22,103	4.64
0223	501 2696	Carntall Primary	86	283,698	0	49,712	333,410	319,337	3,713	14,073	4.96
0224	501 1127	Carrick Primary, Lurgan	352	932,684	31,348	484,512	1,448,544	1,488,272	4,228	-39,728	-4.26
0225	501 2538	Churchill Primary	54	269,145	0	34,506	303,651	231,735	4,291	71,916	26.72
0226	501 6141	Churchtown Primary	43	175,408	0	15,362	190,770	181,682	4,225	9,088	5.18
0227	501 1142	Clare Primary	102	365,299	0	74,068	439,367	382,320	3,748	57,047	15.62
0228	501 2659	Clogher Regional Primary	20	108,687	0	18,729	127,416	153,012	7,651	-25,596	-23.55
0229	501 2649	Coagh Primary	51	189,347	4,050	25,602	218,999	228,755	4,485	-9,756	-5.15
0230	501 0988	Collone Primary - closed Aug 08	10	60,668	0	65,257	125,925	125,925	12,593	0	0.00
0231	501 2726	Cookstown Primary	419	1,071,771	0	464,860	1,536,631	1,582,521	3,777	-45,890	-4.28
0232	501 1175	Cortamlet Primary	67	299,622	9,664	30,153	339,439	276,763	4,131	62,676	20.92
0235	501 1119	Darkley Primary	85	323,894	0	31,389	355,283	285,058	3,354	70,225	21.68
0236	501 1157	Derryhale Primary	69	301,298	0	-5,331	295,967	227,439	3,296	68,528	22.74
0237	501 6065	Dickson Primary	144	468,277	23,706	90,026	582,009	562,502	3,906	19,507	4.17
0238	501 6178	Donacloney Primary	218	663,804	0	99,885	763,689	696,796	3,196	66,893	10.08
0239	501 6224	Donaghey Primary	105	327,930	0	44,606	372,536	370,569	3,529	1,967	0.60
0240	501 2632	Donaghmore Primary	52	238,176	8,200	41,404	287,780	219,229	4,216	68,551	28.78
0241	501 1575	Dromore Central Primary	659	1,699,598	0	120,644	1,820,242	1,707,347	2,591	112,895	6.64
0242	501 1520	Dromore Road Primary	81	268,767	0	55,889	324,656	298,722	3,688	25,934	9.65
0309	501 6616	Drumadonnell Primary	186	580,017	0	75,024	655,041	542,637	2,917	112,404	19.38
0243	501 6080	Drumgor Primary	245	726,652	22,750	191,938	941,340	944,024	3,853	-2,684	-0.37

SELB Outturn Statement 2008/2009

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2008-09 Carry Over	
				LMS Resources	Extended Schs inc prev year carry over	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0244	501 6027	Drumhillery Primary	63	240,309	0	47,903	288,212	263,418	4,181	24,794	10.32
0245	501 1117	Drumsallen Primary	60	231,062	0	53,549	284,611	230,118	3,835	54,493	23.58
0246	501 2720	Dungannon Primary	243	723,815	0	431,448	1,155,263	1,146,024	4,716	9,239	1.28
0248	501 3019	Edenderry Primary, Banbridge	421	1,051,629	0	368,091	1,419,720	1,391,173	3,304	28,547	2.71
0249	501 1189	Edenderry Primary, Portadown	336	839,498	0	446,308	1,285,806	1,260,570	3,752	25,236	3.01
0251	501 6599	Fair Hill Primary	215	629,065	0	67,777	696,842	609,090	2,833	87,752	13.95
0252	501 6088	Fivemiletown Primary	160	474,055	29,506	109,332	612,893	564,006	3,525	48,887	10.31
0253	501 0909	Foley Primary	77	258,591	0	39,086	297,677	315,446	4,097	-17,769	-6.87
0233	501 1596	Gilford Primary	109	329,713	13,750	67,667	411,130	421,120	3,863	-9,990	-3.03
0256	501 6179	Hamiltonsbawn Primary	120	385,207	0	57,931	443,138	443,486	3,696	-348	-0.09
0257	501 1112	Hardy Memorial Primary	397	999,719	0	110,887	1,110,606	1,126,386	2,837	-15,780	-1.58
0258	501 1129	Hart Memorial Primary	280	860,325	27,075	173,028	1,060,428	1,028,423	3,673	32,005	3.72
0259	501 2646	Howard Primary	208	535,521	0	126,367	661,888	682,571	3,282	-20,683	-3.86
0261	501 1611	Iveagh Primary	244	678,824	0	71,192	750,016	716,226	2,935	33,790	4.98
0263	501 6028	Keady Primary	27	114,548	1,597	25,774	141,919	175,223	6,490	-33,304	-29.07
0265	501 1649	Kilkeel Primary	462	1,281,295	62,940	275,558	1,619,793	1,595,807	3,454	23,986	1.87
0266	501 1132	Killylea Primary	55	213,481	0	16,720	230,201	212,159	3,857	18,042	8.45
0267	501 6195	Killyman Primary	92	307,283	0	118,480	425,763	429,982	4,674	-4,219	-1.37
0268	501 1124	Kings Park Primary	590	1,509,221	0	202,253	1,711,474	1,686,888	2,859	24,586	1.63
0269	501 1152	Kingsmills Primary	51	229,635	0	17,035	246,670	212,911	4,175	33,759	14.70
0270	501 2611	Lisfearty Primary	45	223,008	0	12,127	235,135	185,631	4,125	49,504	22.20
0271	501 1153	Lisnadill Primary	79	253,499	0	53,106	306,605	310,859	3,935	-4,254	-1.68
0273	501 0992	Lurgan Model Primary	192	681,376	19,900	100,437	801,713	701,382	3,653	100,331	14.72
0274	501 1687	Maralin Village Primary	221	578,823	0	140,556	719,379	724,041	3,276	-4,662	-0.81
0275	501 6436	Markethill Primary	265	736,642	0	136,250	872,892	804,908	3,037	67,984	9.23
0276	501 6007	Millington Primary	557	1,493,600	8,748	254,639	1,756,987	1,739,051	3,122	17,936	1.20
0277	501 1651	Milltown Primary	62	270,222	0	22,901	293,123	225,692	3,640	67,431	24.95
0278	501 6109	Minterburn Primary - closed Aug 08	5	54,506	0	54,961	109,467	109,467	21,893	0	0.00
0279	501 2280	Moneymore Primary	168	437,100	0	71,197	508,297	527,373	3,139	-19,076	-4.36
0280	501 1161	Mountnorris Primary	81	354,913	0	28,638	383,551	281,167	3,471	102,384	28.85
0281	501 2636	Moy Regional Primary	34	166,676	0	19,310	185,986	167,946	4,940	18,040	10.82
0282	501 6543	Moyallon Primary	164	438,350	2,565	60,393	501,308	525,673	3,205	-24,365	-5.56
0283	501 1019	Mullaglass Primary	62	226,491	0	35,275	261,766	257,867	4,159	3,899	1.72
0284	501 1095	Mullavilly Primary	89	279,067	0	24,811	303,878	294,979	3,314	8,899	3.19
0285	501 2719	Newmills Primary	57	292,542	0	48,071	340,613	258,042	4,527	82,571	28.23
0286	501 1137	Newtownhamilton Primary	61	223,931	10,627	48,387	282,945	286,499	4,697	-3,554	-1.59
0311	501 6658	Orchard County Primary	97	342,081	0	81,239	423,320	408,408	4,210	14,912	4.36
0287	501 6221	Orritor Primary	209	574,789	0	97,666	672,455	658,774	3,152	13,681	2.38
0288	501 6078	Poyntzpass Primary	85	290,505	0	31,065	321,570	337,007	3,965	-15,437	-5.31
0289	501 6200	Queen Elizabeth II Pomeroy	31	162,565	8,600	15,070	186,235	169,777	5,477	16,458	10.12
0310	501 6643	Richmond Primary	96	330,513	0	51,945	382,458	339,886	3,540	42,572	12.88
0290	501 1165	Richmount Primary	102	312,834	0	42,106	354,940	339,341	3,327	15,599	4.99
0291	501 1664	Scarva Primary	65	248,648	0	28,716	277,364	216,690	3,334	60,674	24.40
0292	501 2643	Stewartstown Primary	35	160,827	12,054	49,129	222,010	213,914	6,112	8,096	5.03
0293	501 2629	Tamnamore Primary- closed Aug 08	10	68,231	0	54,571	122,802	122,802	12,280	0	0.00
0294	501 1116	Tandragee Primary	320	821,802	0	159,915	981,717	946,568	2,958	35,149	4.28
0207	501 1115	The Armstrong Primary	312	804,102	0	345,974	1,150,076	1,133,409	3,633	16,667	2.07
0295	501 6079	The Cope Primary	140	461,700	0	31,426	493,126	405,542	2,897	87,584	18.97
0297	501 1190	Tullygally Primary	153	679,233	18,941	134,854	833,028	733,480	4,794	99,548	14.66
0300	501 2657	Walker Memorial Primary	69	233,490	0	36,208	269,698	278,896	4,042	-9,198	-3.94
0301	501 1598	Waringstown Primary	381	929,094	0	277,798	1,206,892	1,206,257	3,166	635	0.07
0302	501 6451	Windsor Hill Primary	177	556,561	0	78,781	635,342	582,975	3,294	52,367	9.41
0307	501 3702	Woods Primary	117	406,217	0	66,235	472,452	423,040	3,616	49,412	12.16
Total Controlled Primary			14,215	42,451,808	429,812	8,785,940	51,667,560	49,475,784	3,481	2,191,776	5.16
0827	505 6013	Kilbroney Integrated Primary	105	401,794	0	28,457	430,251	343,680	3,273	86,571	21.55
Total Controlled Integrated Primary			105	401,794	0	28,457	430,251	343,680	3,273	86,571	21.55
0503	503 1146	Anamar Primary	34	156,145	11,900	7,752	175,797	175,564	5,164	233	0.15
0504	503 1110	Armagh Christian Brothers'	310	1,010,656	28,750	250,494	1,289,900	1,211,789	3,909	78,111	7.73

SELB Outturn Statement 2008/2009

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2008-09 Carry Over	
				LMS Resources	Extended Schs inc prev year carry over	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0505	503 2714	Aughamullan Primary	78	274,403	0	31,170	305,573	284,060	3,642	21,513	7.84
0506	503 1558	Ballyholland Primary	208	572,746	0	80,750	653,496	615,635	2,960	37,861	6.61
0507	503 2208	Ballylifford Primary	56	206,059	0	52,423	258,482	266,411	4,757	-7,929	-3.85
0510	503 2463	Blessed Patrick O'Loughran Pr	86	307,825	0	70,337	378,162	357,052	4,152	21,110	6.86
0508	504 6597	Bunsoil an Iuir	102	370,591	13,150	57,024	440,765	391,175	3,835	49,590	13.38
0509	503 1609	Carrick Primary, Warenpoint	374	961,012	0	144,486	1,105,498	1,050,738	2,809	54,760	5.70
0511	503 1108	Clea Primary	76	302,651	0	41,904	344,555	310,295	4,083	34,260	11.32
0512	503 1080	Clintyclay Primary	31	161,638	0	37,961	199,599	182,297	5,881	17,302	10.70
0513	503 1130	Cloghogue Primary	454	1,204,477	0	222,089	1,426,566	1,353,604	2,982	72,962	6.06
0514	503 1086	Clonalig Primary	129	368,486	22,175	45,020	435,681	419,529	3,252	16,152	4.38
0515	503 1301	Clontifleece Primary	50	214,300	0	13,369	227,669	214,586	4,292	13,083	6.10
0516	503 2693	Crievagh Primary	34	158,951	0	17,991	176,942	168,479	4,955	8,463	5.32
0518	503 2713	Derrychrin Primary	107	399,283	24,525	78,058	501,866	436,177	4,076	65,689	16.45
0519	503 2387	Derrylatinee Primary	95	363,064	0	34,093	397,157	328,527	3,458	68,630	18.90
0520	503 1088	Dromintee Primary	167	452,773	18,025	45,688	516,486	539,468	3,230	-22,982	-5.08
0521	503 2585	Edendork Primary	247	653,627	0	70,035	723,662	700,876	2,838	22,786	3.49
0647	504 6637	Gaelscoil Ui Neill	113	360,966	8,929	29,185	399,080	404,762	3,582	-5,682	-1.57
0523	503 1589	Grange Primary	110	370,206	0	51,927	422,133	378,369	3,440	43,764	11.82
0524	503 1694	Holy Cross Primary	101	302,515	0	18,486	321,001	344,359	3,409	-23,358	-7.72
0525	503 6567	Holy Trinity Primary	690	1,734,226	0	413,895	2,148,121	2,204,024	3,194	-55,903	-3.22
0526	503 6122	Jonesborough Primary	84	278,138	11,400	27,161	316,699	307,888	3,665	8,811	3.17
0527	503 1154	Killeen Primary	109	342,287	0	41,016	383,303	384,488	3,527	-1,185	-0.35
0528	503 1318	Killowen Primary	125	374,522	0	37,888	412,410	403,551	3,228	8,859	2.37
0529	503 2558	Laghey Primary	49	171,788	0	22,683	194,471	212,775	4,342	-18,304	-10.65
0530	503 2262	Lissan Primary	92	285,724	0	21,669	307,393	309,691	3,366	-2,298	-0.80
0534	503 1516	Moneydarragh Primary	82	258,752	0	34,788	293,540	303,245	3,698	-9,705	-3.75
0535	503 1126	Mount St Catherine's Primary	208	586,838	33,864	111,329	732,031	678,562	3,262	53,469	9.11
0649	503 6639	Our Lady's and St Mochua's D'noose	166	468,028	0	73,714	541,742	506,790	3,053	34,952	7.47
0537	503 6598	Our Lady's Primary, Tullysaran	137	442,879	0	49,840	492,719	455,344	3,324	37,375	8.44
0538	503 6586	Presentation Primary	152	576,534	16,900	70,999	664,433	588,947	3,875	75,486	13.09
0539	503 6590	Primate Dixon Memorial Primary	470	1,549,474	32,458	275,606	1,857,538	1,767,043	3,760	90,495	5.84
0540	503 2591	Roan Primary	80	273,660	0	54,127	327,787	305,509	3,819	22,278	8.14
0541	503 6136	Sacred Heart Primary, Rock	99	326,172	0	46,232	372,404	346,931	3,504	25,473	7.81
0544	504 6137	Seagoe Primary	276	706,775	0	144,892	851,667	869,080	3,149	-17,413	-2.46
0545	503 1184	St Anthony's Primary	530	1,552,254	33,058	386,998	1,972,310	1,900,666	3,586	71,644	4.62
0546	503 6101	St Brendan's Primary	391	1,204,854	31,895	209,268	1,446,017	1,241,692	3,176	204,325	16.96
0547	503 2727	St Brigid's Primary, Augher	47	194,287	0	34,684	228,971	204,738	4,356	24,233	12.47
0548	503 1169	St Brigid's Primary, Drumilly	71	276,204	10,100	26,163	312,467	283,052	3,987	29,415	10.65
0549	503 1163	St Brigid's Primary, G'drummond	165	510,167	17,875	98,305	626,347	549,740	3,332	76,607	15.02
0550	503 2698	St Brigid's Primary, Mountjoy	135	390,517	0	71,398	461,915	444,255	3,291	17,660	4.52
0650	503-6673	St Bronagh's Primary	204	544,387	0	85,365	629,752	621,684	3,047	8,068	1.48
0552	503 1213	St Clare's Convent Primary, Newry	224	676,115	24,310	133,076	833,501	771,650	3,445	61,851	9.15
0558	503 1576	St Colman's Abbey Primary, Newry	253	799,957	23,150	194,256	1,017,363	940,796	3,719	76,567	9.57
0554	503 6061	St Colman's Primary, Annaclone	93	341,994	0	52,741	394,735	320,197	3,443	74,538	21.80
0557	503 6400	St Colman's Primary, Bann	90	311,355	0	39,562	350,917	335,784	3,731	15,133	4.86
0555	503 6000	St Colman's Primary, Dromore	92	289,509	0	37,958	327,467	315,919	3,434	11,548	3.99
0556	503 6545	St Colmans' Primary, Kilkeel	170	574,214	28,250	172,981	775,445	760,456	4,473	14,989	2.61
0553	503 6572	St Colman's Primary, Saval	144	408,793	0	52,025	460,818	448,705	3,116	12,113	2.96
0559	503 1155	St Colmcille's Primary, Armagh	24	96,943	0	9,725	106,668	147,243	6,135	-40,575	-41.85
0560	503 6583	St Dallan's Primary, Warrenpoint	618	1,624,231	0	313,334	1,937,565	1,796,298	2,907	141,267	8.70
0645	503 6610	St Francis' of Assisi Primary	231	593,371	9,207	153,833	756,411	780,346	3,378	-23,935	-4.03
0561	503 6457	St Francis' Primary, Aghaderg	141	383,398	0	59,432	442,830	421,415	2,989	21,415	5.59
0648	503 6633	St Francis' Primary, Lurgan	762	2,176,255	47,370	431,491	2,655,116	2,426,067	3,184	229,049	10.52
0562	503 1167	St James' Primary, Drumatee	25	122,336	0	5,854	128,190	149,800	5,992	-21,610	-17.66
0564	503 6121	St Jarlath's Primary	151	470,576	0	73,623	544,199	508,775	3,369	35,424	7.53
0565	503 6173	St John the Baptist Primary	375	1,074,951	61,080	199,921	1,335,952	1,265,770	3,375	70,182	6.53
0566	503 0958	St John's Primary, Eglisish	30	166,714	0	14,871	181,585	154,385	5,146	27,200	16.32
0567	503 1669	St John's Primary, Gilford	128	449,773	17,253	42,961	509,987	444,845	3,475	65,142	14.48

SELB Outturn Statement 2008/2009

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2008-09 Carry Over	
				LMS Resources	Extended Schs inc prev year carry over	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0568	503 1658	St John's Primary, Glenn	25	105,532	0	11,575	117,107	170,395	6,816	-53,288	-50.49
0569	503 2729	St John's Primary, Kingisland	66	246,072	0	74,338	320,410	292,801	4,436	27,609	11.22
0646	503 6622	St John's Primary, Middletown	150	432,132	0	62,156	494,288	490,254	3,268	4,034	0.93
0570	503 2715	St John's Primary, Moy	197	596,823	0	90,091	686,914	610,119	3,097	76,795	12.87
0651	503 6675	St Joseph's & St James' Pr Poyntzpass	114	351,771	0	54,978	406,749	380,055	3,334	26,694	7.59
0579	503 1340	St Joseph's Convent Primary, Newry	518	1,462,734	30,644	415,512	1,908,890	1,831,227	3,535	77,663	5.31
0571	503 1325	St Joseph's Primary, Ballymartin	93	333,042	0	35,575	368,617	343,840	3,697	24,777	7.44
0572	503 6110	St Joseph's Primary, Bessbrook	322	858,800	38,826	336,355	1,233,981	1,250,807	3,884	-16,826	-1.96
0573	503 6463	St Joseph's Primary, Caledon	34	177,260	0	14,022	191,282	176,277	5,185	15,005	8.46
0574	503 6033	St Joseph's Primary, Galbally	179	552,142	26,669	94,541	673,352	608,010	3,397	65,342	11.83
0575	503 6108	St Joseph's Primary, Killeenan	81	256,302	12,765	74,958	344,025	333,744	4,120	10,281	4.01
0576	503 1138	St Joseph's Primary, Madden	123	384,671	0	53,442	438,113	414,470	3,370	23,643	6.15
0577	503 1188	St Joseph's Primary, Meigh	180	571,196	19,150	66,417	656,763	589,636	3,276	67,127	11.75
0581	503 6130	St Laurence's Primary, Beleeks	57	241,795	0	21,767	263,562	243,978	4,280	19,584	8.10
0583	503 2624	St Mac Carten's Convent Primary	65	263,900	0	25,466	289,366	260,693	4,011	28,673	10.87
0584	503 1133	St Malachy's Primary, Armagh	198	561,399	20,350	79,051	660,800	633,392	3,199	27,408	4.88
0585	503 0975	St Malachy's Primary, Ballymoyer	87	312,315	13,851	23,508	349,674	312,790	3,595	36,884	11.81
0586	503 6433	St Malachy's Primary, Camagat	309	896,030	25,725	180,527	1,102,282	1,144,967	3,705	-42,685	-4.76
0587	503 6064	St Malachy's Primary, C'croppan	275	778,850	24,250	107,421	910,521	859,982	3,127	50,539	6.49
0588	503 6057	St Malachy's Primary, Drumullan	34	172,525	2,960	15,778	191,263	172,660	5,078	18,603	10.78
0589	503 2306	St Malachy's Primary, Glencull	36	161,011	0	24,684	185,695	170,474	4,735	15,221	9.45
0590	503 6363	St Mary's Primary, Aughnacloy	88	361,831	1,630	32,555	396,016	334,988	3,807	61,028	16.87
0591	503 2735	St Mary's Primary, Ballygawley	111	362,478	0	37,498	399,976	331,044	2,982	68,932	19.02
0592	503 6043	St Mary's Primary, Banbridge	392	1,036,446	26,723	446,021	1,509,190	1,483,103	3,783	26,087	2.52
0593	503 1695	St Mary's Primary, Barr	108	293,558	0	45,682	339,240	360,585	3,339	-21,345	-7.27
0594	503 2734	St Mary's Primary, Cabra	212	587,851	0	88,296	676,147	660,165	3,114	15,982	2.72
0517	503 3011	St Mary's Primary, Dechomet	73	300,121	0	29,696	329,817	295,167	4,043	34,650	11.55
0595	503 6006	St Mary's Primary, Derrymore	124	385,904	0	32,582	418,486	417,817	3,369	669	0.17
0596	503 6009	St Mary's Primary, Derrytrasna	70	251,759	0	41,457	293,216	283,824	4,055	9,392	3.73
0597	503 2699	St Mary's Primary, Dunamore	167	420,112	18,025	33,712	471,849	446,533	2,674	25,316	6.03
0598	503 2736	St Mary's Primary, Fivemiletown	36	186,102	-339	21,378	207,141	172,921	4,803	34,220	18.39
0599	503 6001	St Mary's Primary, Glassdrumman	70	229,606	0	32,387	261,993	301,862	4,312	-39,869	-17.36
0600	503 1172	St Mary's Primary, Granemore	141	425,520	0	101,963	527,483	529,187	3,753	-1,704	-0.40
0601	503 2592	St Mary's Primary, Lisbuoy	62	249,467	0	21,198	270,665	256,888	4,143	13,777	5.52
0602	503 1164	St Mary's Primary, Maghery	74	246,788	0	36,902	283,690	309,170	4,178	-25,480	-10.32
0603	503 6087	St Mary's Primary, Mullabawn	291	720,142	25,050	63,883	809,075	814,376	2,799	-5,301	-0.74
0604	503 6118	St Mary's Primary, Pomeroy	172	601,567	21,115	106,619	729,301	667,879	3,883	61,422	10.21
0605	503 3004	St Mary's Primary, Rathfriland	96	352,554	0	28,370	380,924	347,149	3,616	33,775	9.58
0606	503 2692	St Mary's Primary, Stewartstown	110	461,980	20,640	58,604	541,224	418,535	3,805	122,689	26.56
0532	503 1653	St Matthew's Primary, Magheramayo	61	236,819	0	25,007	261,826	221,183	3,626	40,643	17.16
0609	503 1166	St Michael's Primary, Clady	52	212,353	-1,583	35,548	246,318	238,522	4,587	7,796	3.67
0610	503 3006	St Michael's Primary, Finnis	71	230,461	0	52,712	283,173	281,541	3,965	1,632	0.71
0611	503 1070	St Michael's Primary, N'hamilton	51	232,158	14,324	42,058	288,540	293,891	5,763	-5,351	-2.30
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	94	308,359	0	73,146	381,505	382,034	4,064	-529	-0.17
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	120	354,585	14,650	73,400	442,635	435,381	3,628	7,254	2.05
0615	503 1135	St Olivers' Primary Carrickravaddy	45	222,338	2,895	9,750	234,983	212,623	4,725	22,360	10.06
0617	503 1168	St Patrick's Primary, Aghacommon	246	695,663	0	116,191	811,854	780,477	3,173	31,377	4.51
0618	503 6047	St Patrick's Primary, Annaghmore	213	612,040	2,990	71,533	686,563	688,074	3,230	-1,511	-0.25
0619	503 1183	St Patrick's Primary, Armagh	438	1,223,200	26,437	258,958	1,508,595	1,376,418	3,143	132,177	10.81
0616	503 2697	St Patrick's Primary, Aughadarragh	61	236,218	0	46,244	282,462	265,834	4,358	16,628	7.04
0620	503 3025	St Patrick's Primary, Ballymaghery	277	732,964	0	113,136	846,100	845,987	3,054	113	0.02
0621	503 1148	St Patrick's Primary, Crossmaglen	315	930,979	35,875	166,242	1,133,096	1,130,591	3,589	2,505	0.27
0622	503 6099	St Patrick's Primary, Cullyhanna	201	586,102	31,550	106,612	724,264	767,670	3,819	-43,406	-7.41
0623	503 3324	St Patrick's Primary, Derrynaseer	103	335,739	0	23,127	358,866	351,841	3,416	7,025	2.09
0624	503 2678	St Patrick's Primary, Donaghmore	176	521,700	0	150,101	671,801	622,977	3,540	48,824	9.36
0625	503 6605	St Patrick's Primary, Drumgreenagh	69	276,299	0	17,985	294,284	274,890	3,984	19,394	7.02
0626	503 6504	St Patrick's Primary, Dungannon	674	2,160,737	32,490	392,473	2,585,700	2,256,505	3,348	329,195	15.24
0627	503 6031	St Patrick's Primary, Loup	120	404,410	0	60,421	464,831	435,274	3,627	29,557	7.31

SELB Outturn Statement 2008/2009

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2008-09 Carry Over	
				LMS Resources	Extended Schs inc prev year carry over	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	as a % of LMS Resources
0628	503 1667	St Patrick's Primary, Maralin	105	396,771	0	21,478	418,249	341,009	3,248	77,240	19.47
0629	503 1697	St Patrick's Primary, Mayobridge	263	732,113	0	137,723	869,836	815,863	3,102	53,973	7.37
0630	503 6120	St Patrick's Primary, Moneymore	92	298,769	0	67,975	366,744	354,138	3,849	12,606	4.22
0631	503 2717	St Patrick's Primary, Mullinahoe	172	502,427	18,400	71,209	592,036	579,277	3,368	12,759	2.54
0632	503 1158	St Patrick's Primary, Newry	355	989,533	26,875	280,038	1,296,446	1,342,545	3,782	-46,099	-4.66
0633	503 3003	St Paul's Primary, Cabra	58	245,774	0	31,818	277,592	242,066	4,174	35,526	14.45
0634	503 1176	St Peter's Primary, Cloughreagh	311	836,664	26,375	223,832	1,086,871	1,073,213	3,451	13,658	1.63
0635	503 6595	St Peter's Primary, Collegelands	123	366,927	0	53,145	420,072	422,839	3,438	-2,767	-0.75
0637	503 2703	St Peters' Primary, Moortown	184	551,325	39,734	92,895	683,954	649,433	3,530	34,521	6.26
0639	503 6409	St Ronan's Primary, Newry	383	855,839	0	122,610	978,449	1,099,984	2,872	-121,535	-14.20
0640	503 1160	St Teresa's Primary, Lurgan	209	594,475	0	104,312	698,787	687,969	3,292	10,818	1.82
0644	503 1107	St Teresa's Primary, Tullyherron	39	186,163	0	18,028	204,191	191,585	4,912	12,606	6.77
0642	503 1103	Tannaghmore Primary	691	1,776,080	16,358	234,379	2,026,817	2,004,026	2,900	22,791	1.28
0643	504 6241	The Drelincourt Primary	23	131,759	5,400	17,862	155,021	171,842	7,471	-16,821	-12.77
Total Maintained Primary			22,810	68,949,157	1,146,428	12,158,819	82,254,404	78,571,164	3,445	3,683,240	5.34
1002	521 0153	Aughnacloy College	197	959,929	0	128,543	1,088,472	1,038,484	5,271	49,988	5.21
1004	521 0047	Banbridge High	651	2,727,520	0	555,602	3,283,122	3,144,088	4,830	139,034	5.10
1026	521 0121	City of Armagh High	362	1,727,034	0	655,606	2,382,640	2,246,926	6,207	135,714	7.86
1007	521 0043	Clounagh Junior High	653	2,597,533	0	519,478	3,117,011	3,006,400	4,604	110,611	4.26
1008	521 0230	Cookstown High	980	4,304,022	0	671,376	4,975,398	4,595,682	4,689	379,716	8.82
1009	521 0282	Craigavon Senior High	661	3,198,360	0	362,246	3,560,606	3,415,428	5,167	145,178	4.54
1010	521 0064	Dromore High	779	3,421,423	0	404,385	3,825,808	3,352,021	4,303	473,787	13.85
1012	521 0231	Drumglass High	369	1,758,522	0	1,463,543	3,222,065	3,113,971	8,439	108,094	6.15
1013	521 0097	Fivemiletown High	371	1,532,598	0	413,713	1,946,311	2,112,111	5,693	-165,800	-10.82
1014	521 0016	Kilkeel High	730	2,963,202	43,050	275,241	3,281,493	3,278,948	4,492	2,545	0.09
1016	521 0054	Killicomaine Junior High	450	1,724,276	0	290,323	2,014,599	2,012,128	4,471	2,471	0.14
1019	521 0271	Lurgan Junior High	670	2,490,105	0	339,759	2,829,864	2,882,091	4,302	-52,227	-2.10
1021	521 0083	Markethill High	455	1,858,688	0	199,930	2,058,618	1,969,928	4,330	88,690	4.77
1022	521 0186	Newry High	526	2,368,898	0	334,922	2,703,820	2,587,532	4,919	116,288	4.91
1023	521 0025	Newtownhamilton High	177	969,140	0	89,558	1,058,698	865,811	4,892	192,887	19.90
1024	521 0127	Rathfriland High	271	1,350,730	0	161,976	1,512,706	1,346,048	4,967	166,658	12.34
1025	521 0143	Tandragee Junior High	249	1,229,963	0	278,046	1,508,009	1,362,818	5,473	145,191	11.80
Total Controlled Secondary			8,551	37,181,943	43,050	7,144,247	44,369,240	42,330,415	4,950	2,038,825	5.48
1202	525 0216	Brownlow College	437	2,017,061	35,339	315,035	2,367,435	2,218,766	5,077	148,669	7.37
Total Controlled Integrated Secondary			437	2,017,061	35,339	315,035	2,367,435	2,218,766	5,077	148,669	7.37
1102	523 0256	Drumcree College	276	1,474,459	30,000	490,658	1,995,117	1,959,026	7,098	36,091	2.45
1103	523 0278	Holy Trinity College	744	3,344,992	49,268	417,662	3,811,922	3,708,293	4,984	103,629	3.10
1104	523 0213	Lismore Comprehensive	1,068	4,590,547	71,130	608,337	5,270,014	5,131,132	4,804	138,882	3.03
1105	523 0160	St Brigid's Boys' High	233	1,131,754	39,045	187,067	1,357,866	1,312,030	5,631	45,836	4.05
1106	523 0218	St Catherine's College	1,076	4,063,831	0	484,530	4,548,361	4,757,877	4,422	-209,516	-5.16
1107	523 0152	St Ciaran's High	786	3,241,337	0	682,952	3,924,289	4,002,882	5,093	-78,593	-2.42
1108	523 0059	St Columban's College	277	1,083,722	0	270,056	1,353,778	1,489,049	5,376	-135,271	-12.48
1109	523 0056	St Joseph's Boys' High, Newry	446	2,261,086	89,391	248,709	2,599,186	2,180,402	4,889	418,784	18.52
1110	523 0192	St Joseph's College, Coalisland	453	2,089,489	39,445	687,579	2,816,513	2,680,803	5,918	135,710	6.49
1111	523 0167	St Joseph's High, Crossmaglen	547	2,428,588	67,919	403,376	2,899,883	2,804,744	5,128	95,139	3.92
1112	523 0135	St Mark's High, Warrenpoint	838	3,211,497	0	707,478	3,918,975	4,077,963	4,866	-158,988	-4.95
1113	523 0070	St Mary's Girls' High, Lurgan	577	2,301,781	0	259,094	2,560,875	2,559,495	4,436	1,380	0.06
1114	523 0108	St Mary's High, Newry	542	2,526,619	37,090	233,773	2,797,482	2,511,386	4,634	286,096	11.32
1116	523 0076	St Patrick's College, Banbridge	440	1,669,516	0	450,794	2,120,310	2,270,101	5,159	-149,791	-8.97
1115	523 0293	St Patrick's College, Dungannon	547	2,582,666	12,032	787,272	3,381,970	3,101,710	5,670	280,260	10.85
1117	523 0187	St Patrick's High, Keady	1,022	4,406,124	0	452,204	4,858,328	4,734,091	4,632	124,237	2.82
1118	523 0157	St Paul's High, Bessbrook	1,400	6,070,399	65,994	831,044	6,967,437	6,846,827	4,891	120,610	1.99
1119	523 0088	St Paul's Junior High, Lurgan	483	2,090,260	39,656	274,306	2,404,222	2,232,052	4,621	172,170	8.24
Total Maintained Secondary			11,755	50,568,667	540,970	8,476,891	59,586,528	58,359,863	4,965	1,226,665	2.43
1302	541 0013	Banbridge Academy	1,312	5,559,124	0	339,403	5,898,527	5,457,107	4,159	441,420	7.94
1303	541 0057	Lurgan College	430	2,006,242	0	120,849	2,127,091	2,019,541	4,697	107,550	5.36
1304	541 0067	Portadown College	772	3,393,529	0	210,799	3,604,328	3,530,921	4,574	73,407	2.16
Total Controlled Grammar			2,514	10,958,895	0	671,051	11,629,946	11,007,569	4,379	622,377	5.68