

SELB Outturn Statement 2008/2009

PART 2 (b) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

TOTAL ALL SECTORS

Sector	Pupil Numbers (FTE) (notes a-b)	LMS Resources	CYP Extended Schools	Centre Resources	School and Centre Resources Available £	Total Expenditure		2008-09 Carry Over £	
						£	Per Pupil £	LMS	as a % of LMS Resources
Controlled Nursery	651	2,538,730	8,367	413,520	2,960,617	2,713,607	4,168	247,010	9.73
Maintained Nursery	312	1,261,277	19,313	154,830	1,435,420	1,231,705	3,948	203,715	16.15
Nursery Sub-total	963	3,800,007	27,680	568,350	4,396,037	3,945,312	4,097	450,725	11.86
Controlled Primary	14,215	42,451,808	429,812	8,785,940	51,667,560	49,475,784	3,481	2,191,776	5.16
Controlled Integrated Primary	105	401,794	0	28,457	430,251	343,680	3,273	86,571	21.55
Maintained Primary	22,810	68,949,157	1,146,428	12,158,819	82,254,404	78,571,164	3,445	3,683,240	5.34
Primary Sub-total	37,130	111,802,759	1,576,240	20,973,216	134,352,215	128,390,628	3,458	5,961,587	5.33
Controlled Secondary	8,551	37,181,943	43,050	7,144,247	44,369,240	42,330,415	4,950	2,038,825	5.48
Controlled Integrated Secondary	437	2,017,061	35,339	315,035	2,367,435	2,218,766	5,077	148,669	7.37
Maintained Secondary	11,755	50,568,667	540,970	8,476,891	59,586,528	58,359,863	4,965	1,226,665	2.43
Secondary Sub-total	20,743	89,767,671	619,359	15,936,173	106,323,203	102,909,044	4,961	3,414,159	3.80
Controlled Grammar	2,514	10,958,895	0	671,051	11,629,946	11,007,569	4,379	622,377	5.68
ALL SCHOOLS	61,350	216,329,332	2,223,279	38,148,790	256,701,401	246,252,553	4,014	10,448,848	4.83

NOTE

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.
- (b) For the purpose of calculation of expenditure per pupil the enrolment figure has been adjusted for those schools that closed during 2008/2009.