

SOUTHERN EDUCATION AND LIBRARY BOARD
PERCENTAGE COST SUMMARY 2008/2009

	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A	Next Year C/Fwd	B	C	D	E	F	G	H	I	J	K	L	M	
					Expenditure (-Income)		Staff				Books Equipment Stationery	% F/A	Other (inc cleaning)	% H/A	Area Sq Metre	Teachers	PTR	Enrol (FTE)	
							Teaching	% B/A	Non teaching (ex cleaning)	% D/A									
All Sectors																			
Total Controlled Nursery	366,985	2,159,274	20,840	2,547,099	2,300,090	247,009	1,325,611	57.63	667,016	29.00	107,426	5	200,037	9	4,692	25	26	651	
Total Maintained Nursery	224,416	1,038,871	17,302	1,280,589	1,076,874	203,716	626,276	58.16	271,699	25.23	75,198	7	103,701	10	1,872	12	25	312	
Total Controlled Primary	2,184,405	37,351,822	3,345,393	42,881,620	40,689,845	2,191,776	30,930,496	76.02	5,519,761	13.57	1,754,190	4	2,485,397	6	99,351	675	21	14,215	
Total Controlled Integrated Primary	73,658	303,591	24,545	401,794	315,223	86,571	245,694	77.94	42,686	13.54	15,766	5	11,077	4	604	6	18	105	
Total Maintained Primary	3,341,061	61,247,279	5,507,245	70,095,585	66,412,342	3,683,244	50,383,553	75.86	9,116,397	13.73	3,095,966	5	3,816,426	6	139,686	1,074	21	22,810	
Total Controlled Secondary	2,751,827	33,104,837	1,368,329	37,224,993	35,186,168	2,038,825	26,161,364	74.35	3,448,850	9.80	1,238,059	4	4,337,896	12	119,903	575	15	8,551	
Total Controlled Integrated Secondary	168,546	1,783,133	100,721	2,052,400	1,903,731	148,669	1,506,734	79.15	159,376	8.37	58,680	3	178,941	9	5,056	33	13	437	
Total Maintained Secondary	1,328,882	46,908,157	2,872,598	51,109,637	49,882,974	1,226,663	36,263,424	72.70	5,384,178	10.79	2,050,931	4	6,184,441	12	147,836	790	15	11,755	
Total Controlled Grammar	676,652	10,129,898	152,345	10,958,895	10,336,518	622,377	7,805,839	75.52	966,986	9.36	451,653	4	1,112,039	11	27,688	165	15	2,514	
Total	11,116,432	194,026,862	13,409,318	218,552,612	208,103,764	10,448,848	155,248,991	74.60	25,576,949	12.29	8,847,869	4	18,429,955	9	546,688	3,356	18	61,350	

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							Expenditure (-Income)		Teaching	% B/A	Non teaching (ex cleaning)	% D/A								

Controlled Nursery

0013	511 0017	Railway Street Nursery	44,085	87,126	3,529	134,740	117,950	16,790	61,452	52.10	22,438	19.02	6,090	5.16	27,970	23.71	230	1.00	26.00	26.00
0002	511 6112	Ashgrove Nursery	25,083	108,811	837	134,731	112,831	21,900	69,810	61.87	35,455	31.42	1,484	1.32	6,082	5.39	180	1.46	18.15	26.50
0008	511 6198	Fivemiletown Nursery	3,981	91,493	2,386	97,860	96,058	1,802	58,233	60.62	27,251	28.37	4,961	5.16	5,613	5.84	235	1.00	27.00	27.00
0014	511 6640	Tandragee Nursery	28,011	164,774	926	193,711	169,602	24,109	86,613	51.07	51,797	30.54	11,434	6.74	19,758	11.65	342	2.00	23.75	47.50
0003	511 6238	Banbridge Nursery	61,638	168,132	833	230,603	181,876	48,727	105,283	57.89	62,572	34.40	9,923	5.46	4,098	2.25	375	2.00	26.00	52.00
0005	511 6256	Downshire Nursery	19,947	160,058	833	180,838	165,785	15,053	99,195	59.83	51,771	31.23	6,247	3.77	8,571	5.17	375	2.00	26.00	52.00
0015	511 6625	Dromore Nursery	17,202	183,826	1,746	202,774	187,961	14,813	103,470	55.05	54,756	29.13	13,887	7.39	15,848	8.43	271	2.00	26.00	52.00
0006	511 6236	Dungannon Nursery	42,349	173,795	833	216,977	198,986	17,992	113,552	57.07	52,935	26.60	7,048	3.54	25,451	12.79	397	2.00	26.00	52.00
0007	511 0021	Edenderry Nursery	2,240	164,332	1,317	167,889	171,985	-4,096	111,408	64.78	49,876	29.00	3,677	2.14	7,024	4.08	358	2.00	26.00	52.00
0010	511 6190	Harrison Nursery	36,907	159,584	833	197,324	158,480	38,845	96,444	60.86	40,834	25.77	13,044	8.23	8,158	5.15	351	2.00	26.00	52.00
0011	511 6197	Kilkeel Nursery	-1,910	186,791	2,478	187,359	186,025	1,334	105,360	56.64	66,934	35.98	4,946	2.66	8,785	4.72	366	2.00	26.00	52.00
0004	511 6237	Cookstown Nursery	31,925	174,403	837	207,165	183,010	24,155	114,142	62.37	49,691	27.15	11,575	6.32	7,602	4.15	434	2.00	26.50	53.00
0009	511 6223	Grove Nursery	40,116	168,001	841	208,958	191,094	17,864	101,377	53.05	41,152	21.53	8,710	4.56	39,855	20.86	393	2.00	27.00	54.00
0012	511 6189	Millington Nursery	15,411	168,146	2,611	186,168	178,448	7,721	99,272	55.63	59,554	33.37	4,400	2.47	15,221	8.53	385	2.00	26.50	53.00
Total Controlled Nursery			366,985	2,159,274	20,840	2,547,099	2,300,090	247,009	1,325,611	57.63	667,016	29.00	107,426	4.67	200,037	8.70	4,692	25.46	25.57	651.00

Maintained Nursery

0054	513 6607	College Farm	-10,555	163,650	833	153,928	152,206	1,722	102,444	67.31	38,235	25.12	585	0.38	10,941	7.19	394	2.00	26.00	52.00
0056	513 6631	Drumnamoe Nursery	52,598	186,574	3,016	242,188	207,235	34,953	103,121	49.76	50,492	24.36	31,188	15.05	22,434	10.83	337	2.00	26.00	52.00
0055	513 6627	Little Flower Nursery	14,238	162,882	833	177,953	169,110	8,844	104,728	61.93	46,656	27.59	6,611	3.91	11,115	6.57	280	2.00	26.00	52.00
0057	513 6629	Seaview Nursery	12,177	189,821	938	202,936	199,478	3,458	111,510	55.90	54,084	27.11	15,827	7.93	18,057	9.05	335	2.14	24.28	52.00
0052	513 6217	St John the Baptist Nursery	47,106	159,254	2,537	208,897	175,746	33,151	105,713	60.15	33,613	19.13	8,394	4.78	28,027	15.95	245	2.00	26.00	52.00
0053	513 6342	St Malachy's Nursery	108,852	176,691	9,145	294,688	173,100	121,588	98,760	57.05	48,619	28.09	12,593	7.27	13,128	7.58	281	2.20	23.64	52.00
Total Maintained Nursery			224,416	1,038,871	17,302	1,280,589	1,076,874	203,716	626,276	58.16	271,699	25.23	75,198	6.98	103,701	9.63	1,872	12.34	25.28	312.00

Controlled Primary

0278	501 6109	Minterburn Primary - Closed August 08	-14,799	31,754	37,551	54,506	54,506	0	42,793	78.51	9,399	17.24	-309	-0.57	2,623	4.81	431	2.00	2.50	5.00
0230	501 0988	Collone Primary - Closed August 08	-42,829	50,927	52,570	60,668	60,668	0	51,358	84.65	5,952	9.81	1,799	2.97	1,558	2.57	375	2.20	4.55	10.00
0293	501 2629	Tamnamore Primary - Closed August 08	-61,078	50,244	79,065	68,231	68,231	0	53,647	78.63	9,503	13.93	577	0.85	4,504	6.60	328	2.21	4.52	10.00
0228	501 2659	Clogher Regional Primary	-5,573	96,301	17,959	108,687	134,283	-25,596	103,156	76.82	22,828	17.00	2,980	2.22	5,319	3.96	458	2.20	9.09	20.00
0216	501 2451	Benburb Primary	10,946	105,961	18,472	135,379	129,100	6,279	105,909	82.04	19,444	15.06	607	0.47	3,140	2.43	354	2.21	9.95	22.00
0263	501 6028	Keady Primary	-17,625	115,266	18,504	116,145	149,449	-33,304	108,301	72.47	25,241	16.89	5,816	3.89	10,091	6.75	552	2.20	12.27	27.00
0289	501 6200	Queen Elizabeth II Pomeroy	11,127	131,366	28,672	171,165	154,707	16,458	111,312	71.95	27,694	17.90	5,638	3.64	10,064	6.51	512	2.20	14.09	31.00

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							Expenditure (-Income)	Teaching	% B/A	Non teaching (ex cleaning)	% D/A	Books Equipment Stationery	% F/A	Other (inc cleaning)	% H/A	Area Sq Metre	Teachers	PTR	Enrol (FTE)	
																				B
0203	501 1034	Aghavilly Primary	25,517	131,011	15,636	172,164	157,302	14,862	113,370	72.07	31,043	19.73	3,664	2.33	9,225	5.86	530	2.20	14.55	32.00
Controlled Primary																				
0208	501 2635	Augher Central Primary	7,779	125,234	22,345	155,358	146,071	9,287	107,451	73.56	25,562	17.50	5,607	3.84	7,451	5.10	345	2.40	14.17	34.00
0281	501 2636	Moy Regional Primary	15,777	130,465	20,434	166,676	148,636	18,040	96,020	64.60	30,797	20.72	9,744	6.56	12,075	8.12	703	2.00	17.00	34.00
0292	501 2643	Stewartstown Primary	-3,455	149,100	27,236	172,881	164,785	8,096	120,194	72.94	20,980	12.73	5,878	3.57	17,733	10.76	603	2.15	16.28	35.00
0226	501 6141	Churchtown Primary	835	153,337	21,236	175,408	166,320	9,088	130,376	78.39	21,115	12.70	5,512	3.31	9,316	5.60	308	2.55	16.83	43.00
0270	501 2611	Lisfearny Primary	44,451	154,610	23,947	223,008	173,504	49,504	140,384	80.91	24,181	13.94	1,671	0.96	7,268	4.19	469	3.00	15.00	45.00
0229	501 2649	Coagh Primary	-13,968	183,672	23,693	193,397	203,153	-9,756	159,273	78.40	20,675	10.18	4,478	2.20	18,726	9.22	555	4.15	12.29	51.00
0269	501 1152	Kingsmills Primary	43,290	165,425	20,920	229,635	195,876	33,759	136,377	69.62	24,157	12.33	23,104	11.80	12,238	6.25	267	2.97	17.16	51.00
0240	501 2632	Donaghmore Primary	48,786	168,482	29,108	246,376	177,825	68,551	133,128	74.86	21,786	12.25	13,307	7.48	9,604	5.40	463	3.10	16.77	52.00
0225	501 2538	Churchill Primary	63,419	172,913	32,813	269,145	197,229	71,916	139,967	70.97	35,624	18.06	9,789	4.96	11,849	6.01	521	3.00	18.00	54.00
0266	501 1132	Killylea Primary	12,310	178,537	22,634	213,481	195,439	18,042	147,295	75.37	35,588	18.21	7,200	3.68	5,356	2.74	565	3.00	18.33	55.00
0285	501 2719	Newmills Primary	81,446	188,290	22,806	292,542	209,970	82,572	152,925	72.83	35,461	16.89	9,288	4.42	12,296	5.86	678	3.21	17.76	57.00
0245	501 1117	Drumsallen Primary	21,910	190,104	19,048	231,062	176,568	54,494	139,625	79.08	23,915	13.54	5,195	2.94	7,834	4.44	461	3.00	20.00	60.00
0286	501 1137	Newtownhamilton Primary	15,701	191,461	27,396	234,558	238,112	-3,554	182,165	76.50	32,675	13.72	9,232	3.88	14,040	5.90	506	3.97	15.38	61.00
0277	501 1651	Milltown Primary	48,576	200,908	20,738	270,222	202,791	67,431	160,124	78.96	23,252	11.47	9,540	4.70	9,875	4.87	428	3.20	19.38	62.00
0283	501 1019	Mullaglass Primary	5,749	200,580	20,162	226,491	222,592	3,899	170,639	76.66	38,159	17.14	3,600	1.62	10,193	4.58	738	3.44	18.00	62.00
0244	501 6027	Drumhillery Primary	24,053	192,631	23,625	240,309	215,515	24,794	170,190	78.97	27,671	12.84	8,361	3.88	9,293	4.31	503	3.75	16.82	63.00
0291	501 1664	Scarva Primary	28,926	200,146	19,576	248,648	187,973	60,675	151,704	80.71	23,264	12.38	7,771	4.13	5,234	2.78	394	3.40	19.12	65.00
0232	501 1175	Cortamlet Primary	58,340	201,698	49,248	309,286	246,610	62,676	168,122	68.17	47,926	19.43	19,416	7.87	11,146	4.52	594	3.61	18.56	67.00
0300	501 2657	Walker Memorial Primary	1,488	210,389	21,613	233,490	242,688	-9,198	185,074	76.26	23,730	9.78	13,747	5.66	20,136	8.30	623	4.00	17.25	69.00
0236	501 1157	Derryhale Primary	63,413	215,945	21,940	301,298	232,770	68,528	168,558	72.41	50,409	21.66	5,789	2.49	8,013	3.44	388	3.36	20.55	69.00
0253	501 0909	Foley Primary	-74	239,592	19,073	258,591	276,360	-17,769	213,219	77.15	42,312	15.31	4,829	1.75	16,001	5.79	578	4.20	18.33	77.00
0218	501 1174	Birches Primary	1,052	238,433	31,729	271,214	258,703	12,511	189,003	73.06	39,674	15.34	13,219	5.11	16,808	6.50	938	3.40	22.65	77.00
0271	501 1153	Lisnadill Primary	-10,025	243,710	19,814	253,499	257,753	-4,254	212,382	82.40	26,312	10.21	7,196	2.79	11,863	4.60	626	4.20	18.81	79.00
0280	501 1161	Mountnorris Primary	100,297	235,325	19,291	354,913	252,529	102,384	194,792	77.14	35,854	14.20	11,962	4.74	9,920	3.93	735	4.21	19.24	81.00
0242	501 1520	Dromore Road Primary	-883	249,013	20,637	268,767	242,833	25,934	187,820	77.35	42,677	17.57	7,454	3.07	4,882	2.01	664	4.59	17.65	81.00
0219	501 1602	Bleary Primary	72,261	261,596	18,811	352,668	270,194	82,474	190,940	70.67	42,814	15.85	18,263	6.76	18,177	6.73	821	4.20	19.76	83.00
0235	501 1119	Darkley Primary	42,991	255,787	25,116	323,894	253,669	70,225	199,924	78.81	34,807	13.72	10,649	4.20	8,289	3.27	959	4.71	18.05	85.00
0288	501 6078	Poyntzpass Primary	-126	248,243	42,388	290,505	305,942	-15,437	223,000	72.89	45,903	15.00	21,087	6.89	15,951	5.21	692	4.39	19.38	85.00
0223	501 2696	Carntall Primary	7,564	253,256	22,878	283,698	269,625	14,073	212,759	78.91	33,143	12.29	10,248	3.80	13,475	5.00	515	4.21	20.43	86.00
0284	501 1095	Mullavilly Primary	-646	251,505	28,208	279,067	270,168	8,899	206,356	76.38	33,051	12.23	9,635	3.57	21,126	7.82	681	4.65	19.15	89.00
0267	501 6195	Killyman Primary	-44,944	267,252	84,975	307,283	311,502	-4,219	243,789	78.26	40,980	13.16	14,032	4.50	12,700	4.08	755	4.30	21.39	92.00
0310	501 6643	Richmond Primary	36,364	273,852	20,297	330,513	287,942	42,571	228,307	79.29	30,922	10.74	10,941	3.80	17,772	6.17	911	5.01	19.18	96.00
0311	501 6658	Orchard County Primary	24,651	286,013	31,417	342,081	327,168	14,913	261,989	80.08	39,628	12.11	4,533	1.39	21,019	6.42	910	5.20	18.65	97.00
0217	501 1179	Bessbrook Primary	1,052	307,165	34,885	343,102	339,967	3,135	231,365	68.06	66,994	19.71	18,942	5.57	22,666	6.67	1,073	5.38	18.59	100.00

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0214	501 2615	Ballytra Primary	-5,163	282,678	34,765	312,280	340,410	-28,130	262,594	77.14	37,907	11.14	19,865	5.84	20,044	5.89	796	5.00	20.41	102.00
0290	501 1165	Richmount Primary	12,554	280,993	19,287	312,834	297,236	15,598	230,740	77.63	38,514	12.96	16,055	5.40	11,927	4.01	645	4.59	22.24	102.00
Controlled Primary																				
0227	501 1142	Clare Primary	55,124	282,809	27,366	365,299	308,252	57,047	237,725	77.12	41,064	13.32	11,926	3.87	17,536	5.69	687	5.00	20.40	102.00
0209	501 2621	Aughnacloy Regional Primary	51,796	285,758	31,041	368,595	305,541	63,054	233,149	76.31	43,478	14.23	15,340	5.02	13,574	4.44	742	5.50	18.73	103.00
0239	501 6224	Donaghey Primary	-1,356	298,766	30,520	327,930	325,962	1,968	250,561	76.87	42,284	12.97	17,475	5.36	15,643	4.80	797	5.55	18.93	105.00
0233	501 1596	Craigavon Primary	-10,411	321,094	32,780	343,463	353,453	-9,990	244,686	69.23	80,667	22.82	7,688	2.18	20,412	5.78	1,197	6.00	18.17	109.00
0307	501 3702	Woods Primary	49,026	328,904	28,287	406,217	356,805	49,412	265,913	74.53	52,995	14.85	27,630	7.74	10,267	2.88	812	5.71	20.50	117.00
0256	501 6179	Hamiltonsbawn Primary	24,074	334,052	27,081	385,207	385,555	-348	291,769	75.68	49,537	12.85	23,079	5.99	21,171	5.49	871	6.37	18.84	120.00
0295	501 6079	The Cope Primary	68,614	365,656	27,430	461,700	374,117	87,583	293,670	78.50	47,721	12.76	18,340	4.90	14,385	3.85	906	7.02	19.95	140.00
0237	501 6065	Dickson Primary	40,562	409,691	41,730	491,983	472,476	19,507	352,775	74.67	70,958	15.02	17,824	3.77	30,919	6.54	1,200	7.00	20.57	144.00
0221	501 6098	Brackenagh West Primary	7,261	375,614	26,510	409,385	384,202	25,183	296,910	77.28	54,385	14.16	14,128	3.68	18,779	4.89	825	6.50	22.93	149.00
0297	501 1190	Tullygally Primary	110,215	490,855	97,104	698,174	598,626	99,548	433,335	72.39	105,842	17.68	27,478	4.59	31,971	5.34	1,993	10.00	15.30	153.00
0252	501 6088	Fivemiletown Primary	40,629	415,254	47,678	503,561	454,674	48,887	324,803	71.44	47,893	10.53	42,716	9.39	39,262	8.64	1,029	7.00	22.86	160.00
0308	501 6612	Bronte Primary	11,037	406,421	28,490	445,948	431,068	14,880	336,224	78.00	62,727	14.55	16,836	3.91	15,281	3.54	1,036	8.19	19.78	162.00
0282	501 6543	Moyallon Primary	1,347	410,535	29,033	440,915	465,280	-24,365	369,375	79.39	41,019	8.82	36,203	7.78	18,683	4.02	1,047	7.17	22.87	164.00
0222	501 6391	Bush Primary	32,481	415,930	28,018	476,429	454,327	22,102	355,632	78.28	45,940	10.11	25,533	5.62	27,221	5.99	919	8.00	20.75	166.00
0205	501 1684	Annalong Primary	11,020	445,118	49,716	505,854	498,596	7,258	358,306	71.86	69,617	13.96	24,903	4.99	45,770	9.18	1,064	7.39	22.61	167.00
0279	501 2280	Moneymore Primary	-34,860	444,909	27,051	437,100	456,177	-19,077	356,149	78.07	58,770	12.88	12,436	2.73	28,822	6.32	1,288	7.95	21.14	168.00
0302	501 6451	Windsor Hill Primary	39,199	487,860	29,502	556,561	504,193	52,368	411,017	81.52	54,426	10.79	17,261	3.42	21,489	4.26	1,325	8.75	20.23	177.00
0309	501 6616	Drumadonnell Primary	80,127	469,495	30,395	580,017	467,613	112,404	361,280	77.26	67,576	14.45	12,142	2.60	26,616	5.69	1,110	7.71	24.12	186.00
0273	501 0992	Lurgan Model Primary	125,532	528,268	47,476	701,276	600,945	100,331	441,672	73.50	100,224	16.68	44,163	7.35	14,887	2.48	1,447	9.00	21.33	192.00
0259	501 2646	Howard Primary	-15,156	513,586	37,091	535,521	556,205	-20,684	435,929	78.38	82,813	14.89	9,086	1.63	28,376	5.10	1,439	9.00	23.11	208.00
0287	501 6221	Orritor Primary	23,044	523,537	28,208	574,789	561,108	13,681	424,752	75.70	71,599	12.76	18,468	3.29	46,289	8.25	1,344	9.37	22.31	209.00
0251	501 6599	Fair Hill Primary	81,037	511,201	36,827	629,065	541,313	87,752	429,839	79.41	69,449	12.83	11,020	2.04	31,005	5.73	1,188	9.62	22.36	215.00
0238	501 6178	Donacloney Primary	69,712	547,033	47,059	663,804	596,912	66,892	464,426	77.80	74,918	12.55	20,414	3.42	37,154	6.22	1,378	10.31	21.14	218.00
0274	501 1687	Maralin Village Primary	-65,243	521,644	122,422	578,823	583,485	-4,661	459,612	78.77	87,313	14.96	16,669	2.86	19,890	3.41	1,205	11.19	19.75	221.00
0246	501 2720	Dungannon Primary	23,469	664,817	35,529	723,815	714,577	9,238	477,247	66.79	127,184	17.80	21,221	2.97	88,925	12.44	2,044	11.01	22.07	243.00
0261	501 1611	Iveagh Primary	59,762	593,111	25,951	678,824	645,033	33,791	538,519	83.49	63,833	9.90	16,233	2.52	26,448	4.10	1,502	11.62	21.00	244.00
0243	501 6080	Drumgor Primary	-5,756	697,514	57,644	749,402	752,085	-2,683	532,331	70.78	148,943	19.80	24,271	3.23	46,540	6.19	2,153	12.00	20.42	245.00
0220	501 6138	Bocombra Primary	21,392	625,754	36,284	683,430	655,761	27,669	518,125	79.01	72,419	11.04	33,753	5.15	31,464	4.80	1,355	11.92	22.15	264.00
0275	501 6436	Markethill Primary	45,899	629,486	61,257	736,642	668,659	67,983	513,289	76.76	81,292	12.16	29,102	4.35	44,976	6.73	1,210	10.49	25.25	265.00
0212	501 6117	Ballyoran Primary	42,324	815,379	60,064	917,767	895,467	22,300	646,674	72.22	137,522	15.36	62,458	6.97	48,813	5.45	2,106	14.00	19.14	268.00
0258	501 1129	Hart Memorial Primary	83,588	738,768	65,044	887,400	855,395	32,005	579,930	67.80	165,456	19.34	67,171	7.85	42,838	5.01	2,208	13.21	21.20	280.00
0207	501 1115	The Armstrong Primary	29,263	735,186	39,653	804,102	787,435	16,667	627,241	79.66	98,679	12.53	20,698	2.63	40,817	5.18	2,260	13.54	23.04	312.00
0294	501 1116	Tandragee Primary	31,481	747,574	42,747	821,802	786,654	35,148	599,607	76.22	80,193	10.19	47,683	6.06	59,171	7.52	1,965	14.00	22.86	320.00

SOUTHERN EDUCATION AND LIBRARY BOARD
PERCENTAGE COST SUMMARY 2008/2009

SELB Ref	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	Expenditure (-Income)	Next Year C/Fwd	Staff				Books Equipment Stationery	% F/A	Other (inc cleaning)	% H/A	Area Sq Metre	Teachers	PTR	Enrol (FTE)
									Teaching	% B/A	Non teaching (ex cleaning)	% D/A								
0210	501 1617	Ballydown Primary	-28,893	762,413	34,972	768,492	797,649	-29,157	626,783	78.58	99,422	12.46	24,267	3.04	47,178	5.91	1,762	13.65	24.03	328.00
0249	501 1189	Edenderry Primary, Portadown	-18,756	801,695	56,559	839,498	814,262	25,236	642,191	78.87	81,631	10.03	19,993	2.46	70,446	8.65	2,302	13.62	24.67	336.00
0224	501 1127	Carrick Primary, Lurgan	-13,614	904,534	73,112	964,032	1,003,761	-39,729	707,498	70.48	207,176	20.64	43,066	4.29	46,020	4.58	2,608	14.65	24.03	352.00

Controlled Primary

0202	501 1594	Abercorn Primary	17,667	851,715	36,676	906,058	900,853	5,205	739,368	82.07	68,543	7.61	17,309	1.92	75,634	8.40	1,828	16.70	21.49	359.00
0301	501 1598	Waringstown Primary	11,028	878,855	39,211	929,094	928,459	635	765,722	82.47	86,338	9.30	12,170	1.31	64,229	6.92	1,827	16.00	23.81	381.00
0257	501 1112	Hardy Memorial Primary	-23,794	972,372	51,141	999,719	1,015,499	-15,780	804,250	79.20	100,991	9.94	34,383	3.39	75,875	7.47	2,094	17.62	22.53	397.00
0231	501 2726	Cookstown Primary	5,613	998,785	67,373	1,071,771	1,117,661	-45,890	844,643	75.57	147,904	13.23	35,890	3.21	89,224	7.98	3,174	19.20	21.82	419.00
0248	501 3019	Edenderry Primary, Banbridge	15,824	975,128	60,677	1,051,629	1,023,082	28,547	769,642	75.23	169,583	16.58	22,122	2.16	61,735	6.03	2,644	16.25	25.91	421.00
0265	501 1649	Kilkeel Primary	145,724	1,106,616	91,895	1,344,235	1,320,249	23,986	967,387	73.27	110,696	8.38	86,587	6.56	155,578	11.78	2,904	20.62	22.41	462.00
0276	501 6007	Millington Primary	95,492	1,333,348	73,508	1,502,348	1,484,412	17,936	1,070,566	72.12	209,277	14.10	92,591	6.24	111,978	7.54	2,894	22.64	24.60	557.00
0268	501 1124	Kings Park Primary	41,057	1,406,617	61,547	1,509,221	1,484,636	24,585	1,139,531	76.75	172,342	11.61	89,903	6.06	82,860	5.58	2,946	25.89	22.79	590.00
0241	501 1575	Dromore Central Primary	99,387	1,516,995	83,216	1,699,598	1,586,702	112,896	1,252,027	78.91	197,603	12.45	66,648	4.20	70,424	4.44	2,765	27.91	23.61	659.00
Total Controlled Primary			2,184,405	37,351,822	3,345,393	42,881,620	40,689,845	2,191,776	30,930,496	76.02	5,519,761	13.57	1,754,190	4.31	2,485,397	6.11	99,351	674.72	21.07	14,215.00

Controlled Integrated Primary

0827	505 6013	Kilbroney Integrated Primary	73,658	303,591	24,545	401,794	315,223	86,571	245,694	77.94	42,686	13.54	15,766	5.00	11,077	3.51	604	5.80	18.10	105.00
Total Controlled Integrated Primary			73,658	303,591	24,545	401,794	315,223	86,571	245,694	77.94	42,686	13.54	15,766	5.00	11,077	3.51	604	5.80	18.10	105.00

Maintained Primary

0643	504 6241	The Drelincourt Primary	-216	112,578	24,797	137,159	153,980	-16,821	119,063	77.32	23,267	15.11	3,219	2.09	8,431	5.48	325	2.15	10.68	23.00
0559	503 1155	St Colmcille's Primary, Armagh	-32,424	111,501	17,866	96,943	137,519	-40,576	104,533	76.01	24,343	17.70	852	0.62	7,790	5.66	400	2.20	10.91	24.00
0562	503 1167	St James' Primary, Drumatee	-10,091	111,199	21,228	122,336	143,946	-21,610	110,502	76.77	15,527	10.79	10,228	7.11	7,689	5.34	342	2.20	11.36	25.00
0568	503 1658	St John's Primary, Glenn	-35,098	123,207	17,423	105,532	158,820	-53,288	115,737	72.87	31,021	19.53	3,753	2.36	8,308	5.23	555	2.20	11.36	25.00
0566	503 0958	St John's Primary, Eglis	28,591	118,264	19,859	166,714	139,513	27,201	101,203	72.54	22,407	16.06	8,336	5.97	7,568	5.42	326	2.20	13.64	30.00
0512	503 1080	Clintyclay Primary	17,456	122,812	21,370	161,638	144,336	17,302	108,979	75.50	18,645	12.92	10,754	7.45	5,958	4.13	262	2.21	14.03	31.00
0503	503 1146	Anamar Primary	102	143,537	24,406	168,045	167,811	234	130,386	77.70	22,074	13.15	5,217	3.11	10,135	6.04	378	2.71	12.55	34.00
0516	503 2693	Crievagh Primary	11,109	124,833	23,009	158,951	150,488	8,463	115,551	76.78	23,374	15.53	3,105	2.06	8,457	5.62	172	2.30	14.78	34.00
0573	503 6463	St Joseph's Primary, Caledon	11,497	142,993	22,770	177,260	162,255	15,005	120,648	74.36	28,839	17.77	856	0.53	11,912	7.34	496	2.30	14.78	34.00
0588	503 6057	St Malachy's Primary, Drumullan	20,578	131,693	23,214	175,485	156,882	18,603	108,463	69.14	28,847	18.39	10,878	6.93	8,694	5.54	485	2.35	14.47	34.00
0589	503 2306	St Malachy's Primary, Glencull	7,339	135,253	18,419	161,011	145,790	15,221	104,888	71.94	24,204	16.60	7,960	5.46	8,738	5.99	338	2.21	16.29	36.00
0598	503 2736	St Mary's Primary, Fivemiletown	25,242	147,099	13,422	185,763	151,543	34,220	115,508	76.22	25,329	16.71	1,917	1.26	8,789	5.80	432	2.20	16.36	36.00
0644	503 1107	St Teresa's Primary, Tullyherron	8,838	157,936	19,389	186,163	173,557	12,606	148,110	85.34	15,976	9.21	3,517	2.03	5,954	3.43	217	2.82	13.81	39.00
0615	503 1135	St Olivers' Primary Carrickravaddy	41,006	158,331	25,896	225,233	202,873	22,360	161,982	79.84	19,217	9.47	13,675	6.74	7,998	3.94	328	3.20	14.06	45.00

SOUTHERN EDUCATION AND LIBRARY BOARD
PERCENTAGE COST SUMMARY 2008/2009

SELB Ref	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A Expenditure (-Income)	Next Year C/Fwd	B				F Books Equipment Stationery	G % F/A	H Other (inc cleaning)	I % H/A	J Area Sq Metre	K Teachers	L PTR	M Enrol (FTE)
									Teaching	% B/A	Non teaching (ex cleaning)	% D/A								
0547	503 2727	St Brigid's Primary, Aughter	16,104	158,428	19,755	194,287	170,054	24,233	132,617	77.99	20,557	12.09	8,575	5.04	8,305	4.88	439	2.62	17.95	47.00
0529	503 2558	Laghey Primary	-17,969	163,923	25,834	171,788	190,092	-18,304	137,671	72.42	33,432	17.59	8,522	4.48	10,467	5.51	587	2.81	17.41	49.00
0515	503 1301	Clontifleece Primary	25,592	167,141	21,567	214,300	201,217	13,083	158,351	78.70	29,538	14.68	4,710	2.34	8,618	4.28	457	3.20	15.63	50.00
0611	503 1070	St Michael's Primary, N'hamilton	17,410	201,037	28,035	246,482	251,834	-5,352	181,212	71.96	41,839	16.61	10,819	4.30	17,964	7.13	577	3.58	14.25	51.00
Maintained Primary																				
0609	503 1166	St Michael's Primary, Clady	11,141	179,732	19,897	210,770	202,974	7,796	158,309	77.99	24,255	11.95	12,507	6.16	7,903	3.89	330	3.32	15.64	52.00
0507	503 2208	Ballylifford Primary	-422	186,393	20,088	206,059	213,989	-7,930	173,890	81.26	24,719	11.55	6,421	3.00	8,958	4.19	452	3.30	16.97	56.00
0581	503 6130	St Laurence's Primary, Beleeks	22,396	198,957	20,442	241,795	222,212	19,583	181,913	81.86	23,489	10.57	7,913	3.56	8,897	4.00	395	3.71	15.37	57.00
0633	503 3003	St Paul's Primary, Cabra	40,158	180,739	24,877	245,774	210,248	35,526	159,718	75.97	34,351	16.34	7,525	3.58	8,654	4.12	400	3.62	16.02	58.00
0616	503 2697	St Patrick's Primary, Aughadarragh	23,029	194,485	18,704	236,218	219,590	16,628	170,930	77.84	25,636	11.67	14,077	6.41	8,947	4.07	429	3.41	17.88	61.00
0532	503 1653	St Matthew's Primary, Magheramayo	25,990	192,715	18,114	236,819	196,176	40,643	151,008	76.98	27,494	14.02	8,234	4.20	9,440	4.81	399	3.40	17.94	61.00
0601	503 2592	St Mary's Primary, Lisbuoy	23,067	202,506	23,894	249,467	235,691	13,776	186,602	79.17	32,677	13.86	6,348	2.69	10,064	4.27	361	3.97	15.61	62.00
0583	503 2624	St Mac Carten's Convent Primary	35,513	205,724	22,663	263,900	235,227	28,673	179,286	76.22	37,283	15.85	10,661	4.53	7,996	3.40	550	4.41	14.73	65.00
0569	503 2729	St John's Primary, Kingsland	2,415	217,546	26,111	246,072	218,462	27,610	154,450	70.70	41,567	19.03	9,280	4.25	13,165	6.03	627	3.00	22.00	66.00
0625	503 6605	St Patrick's Primary, Drumgreenagh	44,974	212,016	19,309	276,299	256,905	19,394	190,837	74.28	29,388	11.44	21,779	8.48	14,901	5.80	430	3.21	21.52	69.00
0596	503 6009	St Mary's Primary, Derrytrasna	6,252	225,120	20,387	251,759	242,367	9,392	190,351	78.54	29,379	12.12	8,706	3.59	13,932	5.75	679	3.66	19.11	70.00
0599	503 6001	St Mary's Primary, Glassdrumman	-34,201	224,171	39,636	229,606	269,474	-39,868	195,441	72.53	45,956	17.05	7,187	2.67	20,890	7.75	613	4.21	16.64	70.00
0548	503 1169	St Brigid's Primary, Drumilly	34,391	219,920	31,993	286,304	256,890	29,414	180,234	70.16	40,474	15.76	16,492	6.42	19,689	7.66	426	3.40	20.88	71.00
0610	503 3006	St Michael's Primary, Finnis	-5,424	216,959	18,926	230,461	228,829	1,632	173,451	75.80	38,834	16.97	6,755	2.95	9,789	4.28	560	3.72	19.07	71.00
0517	503 3011	St Mary's Primary, Dechomet	57,792	223,898	18,431	300,121	265,471	34,650	193,643	72.94	35,990	13.56	23,877	8.99	11,961	4.51	486	3.76	19.39	73.00
0602	503 1164	St Mary's Primary, Maghery	-4,201	229,751	21,238	246,788	272,269	-25,481	210,882	77.45	42,904	15.76	8,224	3.02	10,258	3.77	573	4.20	17.62	74.00
0511	503 1108	Clea Primary	53,033	228,755	20,863	302,651	268,391	34,260	197,018	73.41	45,599	16.99	13,754	5.12	12,020	4.48	342	4.00	19.00	76.00
0505	503 2714	Aughamullan Primary	14,901	231,837	27,665	274,403	252,890	21,513	189,137	74.79	46,673	18.46	8,290	3.28	8,790	3.48	401	4.20	18.57	78.00
0540	503 2591	Roan Primary	22,347	231,068	20,245	273,660	251,382	22,278	193,399	76.93	26,985	10.73	22,904	9.11	8,094	3.22	438	4.21	19.00	80.00
0575	503 6108	St Joseph's Primary, Killeenan	-28,441	246,898	50,610	269,067	258,786	10,281	192,286	74.30	45,392	17.54	8,217	3.18	12,892	4.98	636	4.00	20.25	81.00
0534	503 1516	Moneydarragh Primary	-6,033	244,949	19,836	258,752	268,457	-9,705	202,423	75.40	30,709	11.44	17,739	6.61	17,586	6.55	422	4.00	20.50	82.00
0526	503 6122	Jonesborough Primary	-6,655	262,898	33,295	289,538	280,727	8,811	219,306	78.12	36,166	12.88	8,459	3.01	16,796	5.98	634	4.20	20.00	84.00
0510	503 2463	Blessed Patrick O'Loughran Pr	36,600	249,626	21,599	307,825	286,715	21,110	196,920	68.68	31,737	11.07	16,430	5.73	41,629	14.52	764	4.46	19.28	86.00
0585	503 0975	St Malachy's Primary, Ballymoyer	30,189	255,564	40,413	326,166	289,281	36,885	225,449	77.93	36,143	12.49	10,940	3.78	16,748	5.79	567	5.40	16.11	87.00
0590	503 6363	St Mary's Primary, Aughnacloy	52,476	282,469	28,516	363,461	302,433	61,028	222,080	73.43	46,016	15.22	25,775	8.52	8,563	2.83	558	4.20	20.95	88.00
0557	503 6400	St Colman's Primary, Bann	16,636	275,183	19,536	311,355	296,221	15,134	215,743	72.83	41,715	14.08	9,669	3.26	29,094	9.82	819	4.20	21.43	90.00
0530	503 2262	Lissan Primary	-522	262,629	23,617	285,724	288,022	-2,298	218,051	75.71	34,496	11.98	22,116	7.68	13,359	4.64	435	4.36	21.08	92.00
0555	503 6000	St Colman's Primary, Dromore	554	269,342	19,613	289,509	277,961	11,548	208,466	75.00	36,416	13.10	18,065	6.50	15,014	5.40	676	4.40	20.91	92.00
0630	503 6120	St Patrick's Primary, Moneymore	-4,925	274,695	28,999	298,769	286,163	12,606	205,421	71.78	51,649	18.05	6,839	2.39	22,254	7.78	703	5.00	18.40	92.00
0571	503 1325	St Joseph's Primary, Ballymartin	35,640	273,017	24,385	333,042	308,264	24,778	249,440	80.92	35,183	11.41	12,839	4.16	10,802	3.50	595	5.28	17.61	93.00
0554	503 6061	St Colman's Primary, Annaclone	41,702	270,387	29,905	341,994	267,456	74,538	201,967	75.51	37,526	14.03	17,861	6.68	10,102	3.78	670	4.00	23.25	93.00

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							Expenditure (-Income)	Next Year C/Fwd	Staff				Books Equipment Stationery	% F/A	Other (inc cleaning)	% H/A	Area Sq Metre	Teachers	PTR	Enrol (FTE)			
									Teaching	% B/A	Non teaching (ex cleaning)	% D/A											
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	-3,044	281,782	29,621	308,359	308,889	-530	238,302	77.15		43,844	14.19	12,878	4.17	13,865	4.49	703	5.21	18.04	94.00		
0519	503 2387	Derrylatinee Primary	53,099	285,151	24,814	363,064	294,434	68,630	215,210	73.09		54,394	18.47	14,995	5.09	9,836	3.34	549	4.31	22.04	95.00		
0605	503 3004	St Mary's Primary, Rathfriland	28,138	288,101	36,315	352,554	318,779	33,775	244,070	76.56		38,956	12.22	20,297	6.37	15,456	4.85	565	5.00	19.20	96.00		
0541	503 6136	Sacred Heart Primary, Rock	25,753	279,087	21,332	326,172	300,699	25,473	233,714	77.72		24,816	8.25	16,261	5.41	25,908	8.62	669	5.63	17.58	99.00		
0524	503 1694	Holy Cross Primary	-11,624	285,134	29,005	302,515	325,873	-23,358	234,984	72.11		57,939	17.78	17,135	5.26	15,815	4.85	390	4.21	24.01	101.00		
Maintained Primary																							
0508	504 6597	Bunscoil an Iuir	38,877	305,576	39,288	383,741	334,151	49,590	204,560	61.22		70,282	21.03	32,518	9.73	26,792	8.02	644	5.20	19.62	102.00		
0623	503 3324	St Patrick's Primary, Derrynaseer	17,652	299,775	18,312	335,739	328,715	7,024	255,179	77.63		60,459	18.39	9,900	3.01	3,176	0.97	769	5.20	19.81	103.00		
0628	503 1667	St Patrick's Primary, Maralin	76,953	287,043	32,775	396,771	319,531	77,240	258,087	80.77		40,120	12.56	7,143	2.24	14,181	4.44	670	5.60	18.75	105.00		
0518	503 2713	Derrychrin Primary	69,132	318,450	36,226	423,808	358,119	65,689	255,802	71.43		50,491	14.10	31,546	8.81	20,280	5.66	805	5.20	20.58	107.00		
0593	503 1695	St Mary's Primary, Barr	-30,949	297,155	27,352	293,558	314,904	-21,346	259,494	82.40		28,864	9.17	15,218	4.83	11,328	3.60	434	5.20	20.77	108.00		
0527	503 1154	Killeen Primary	1,651	314,680	25,956	342,287	343,472	-1,185	264,703	77.07		48,640	14.16	13,176	3.84	16,953	4.94	668	5.20	20.96	109.00		
0523	503 1589	Grange Primary	30,354	317,363	22,489	370,206	326,442	43,764	247,129	75.70		42,367	12.98	18,122	5.55	18,824	5.77	700	5.20	21.15	110.00		
0606	503 2692	St Mary's Primary, Stewartstown	111,301	319,417	51,902	482,620	359,930	122,690	265,075	73.65		54,532	15.15	22,799	6.33	17,524	4.87	908	6.00	18.33	110.00		
0591	503 2735	St Mary's Primary, Ballygawley	23,321	310,692	28,465	362,478	293,547	68,932	236,341	80.51		23,464	7.99	19,366	6.60	14,376	4.90	645	5.44	20.40	111.00		
0647	504 6637	Gaelscoil Ui Neill	-9,108	335,754	43,249	369,895	375,577	-5,682	282,037	75.09		63,849	17.00	17,291	4.60	12,400	3.30	516	8.00	14.13	113.00		
0651	503 1182	St Joseph's and St James Pr Poyntzpass	15,529	309,707	26,535	351,771	325,077	26,694	249,536	76.76		43,643	13.43	24,322	7.48	7,576	2.33	529	6.00	19.00	114.00		
0627	503 6031	St Patrick's Primary, Loup	34,047	336,899	33,464	404,410	374,853	29,557	283,315	75.58		51,323	13.69	23,335	6.23	16,879	4.50	846	5.20	23.08	120.00		
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	-62,533	352,737	79,031	369,235	361,981	7,254	277,943	76.78		50,348	13.91	14,282	3.95	19,408	5.36	519	4.77	25.16	120.00		
0635	503 6595	St Peter's Primary, Collegelands	15,950	325,943	25,034	366,927	369,695	-2,768	271,286	73.38		45,475	12.30	25,135	6.80	27,798	7.52	573	6.20	19.84	123.00		
0576	503 1138	St Joseph's Primary, Madden	12,058	347,434	25,179	384,671	361,028	23,643	284,554	78.82		51,438	14.25	12,886	3.57	12,151	3.37	510	5.62	21.90	123.00		
0595	503 6006	St Mary's Primary, Derrymore	33,114	326,615	26,175	385,904	385,234	670	298,452	77.47		55,210	14.33	11,697	3.04	19,876	5.16	659	5.80	21.38	124.00		
0528	503 1318	Killowen Primary	19,284	328,901	26,337	374,522	365,662	8,860	285,983	78.21		39,026	10.67	16,891	4.62	23,763	6.50	617	6.00	20.82	125.00		
0567	503 1669	St John's Primary, Gilford	66,061	365,421	35,544	467,026	401,884	65,142	311,916	77.61		55,339	13.77	14,583	3.63	20,047	4.99	839	6.00	21.33	128.00		
0514	503 1086	Clonalig Primary	-925	347,572	44,014	390,661	374,508	16,153	282,273	75.37		57,156	15.26	14,247	3.80	20,833	5.56	704	5.93	21.75	129.00		
0550	503 2698	St Brigid's Primary, Mountjoy	-4,412	367,013	27,916	390,517	372,857	17,660	301,809	80.95		50,451	13.53	9,527	2.56	11,070	2.97	829	7.00	19.29	135.00		
0537	503 6598	Our Lady's Primary, Tullysaran	45,071	372,048	25,760	442,879	405,504	37,375	317,511	78.30		45,148	11.13	8,563	2.11	34,282	8.45	926	6.20	22.10	137.00		
0561	503 6457	St Francis' Primary, Aghaderg	-10,718	365,280	28,836	383,398	361,983	21,415	289,892	80.08		45,049	12.44	8,140	2.25	18,902	5.22	774	6.20	22.74	141.00		
0600	503 1172	St Mary's Primary, Granemore	7,092	385,230	33,198	425,520	427,224	-1,704	340,275	79.65		64,352	15.06	7,779	1.82	14,817	3.47	701	6.80	20.73	141.00		
0553	503 6572	St Colman's Primary, Saval	-701	378,658	30,836	408,793	396,679	12,114	303,914	76.61		59,275	14.94	11,296	2.85	22,194	5.59	900	6.20	23.23	144.00		
0646	503 6622	St John's Primary, Middletown	-3,316	412,561	22,887	432,132	428,097	4,035	318,401	74.38		61,752	14.42	19,911	4.65	28,034	6.55	1,163	7.00	21.43	150.00		
0564	503 6121	St Jarlath's Primary	29,916	414,222	26,438	470,576	435,152	35,424	360,100	82.75		50,109	11.52	5,200	1.20	19,743	4.54	915	7.20	20.97	151.00		
0538	503 6586	Presentation Primary	52,345	465,548	75,541	593,434	517,948	75,486	309,361	59.73		79,578	15.36	44,074	8.51	84,934	16.40	910	6.40	23.75	152.00		
0549	503 1163	St Brigid's Primary, G'drummond	38,919	443,447	45,676	528,042	451,435	76,607	342,544	75.88		44,916	9.95	25,472	5.64	38,503	8.53	843	7.00	23.57	165.00		
0649	503 6639	Our Lady's and St Mochua's D'noose	20,723	419,370	27,935	468,028	433,077	34,951	351,308	81.12		46,080	10.64	14,542	3.36	21,147	4.88	984	7.80	21.28	166.00		
0597	503 2699	St Mary's Primary, Dunamore	-27,728	421,519	44,346	438,137	412,821	25,316	322,237	78.06		49,307	11.94	14,640	3.55	26,636	6.45	795	7.20	23.19	167.00		

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									Teaching	% B/A	Non teaching (ex cleaning)	% D/A								
0520	503 1088	Dromintee Primary	2,701	424,506	43,591	470,798	493,780	-22,982	389,010	78.78	64,736	13.11	20,449	4.14	19,586	3.97	652	7.01	23.82	167.00
0556	503 6545	St Colmans' Primary, Kilkeel	69,963	483,939	48,562	602,464	587,475	14,989	379,938	64.67	72,631	12.36	41,135	7.00	93,771	15.96	2,472	8.00	21.25	170.00
0631	503 2717	St Patrick's Primary, Mullinahoe	12,153	461,295	47,379	520,827	508,068	12,759	367,803	72.39	65,872	12.97	39,597	7.79	34,796	6.85	1,431	7.00	24.57	172.00
0604	503 6118	St Mary's Primary, Pomeroy	8,461	487,926	126,295	622,682	561,260	61,422	412,691	73.53	86,685	15.44	44,955	8.01	16,929	3.02	1,191	8.60	20.00	172.00
0624	503 2678	St Patrick's Primary, Donaghmore	27,783	455,221	38,696	521,700	472,877	48,823	366,866	77.58	64,201	13.58	12,286	2.60	29,524	6.24	1,365	8.00	22.00	176.00
0574	503 6033	St Joseph's Primary, Galbally	55,800	469,649	53,362	578,811	513,469	65,342	380,361	74.08	54,793	10.67	44,186	8.61	34,129	6.65	877	8.37	21.39	179.00
Maintained Primary																				
0577	503 1188	St Joseph's Primary, Meigh	59,215	486,472	44,659	590,346	523,219	67,127	405,759	77.55	69,264	13.24	27,202	5.20	20,994	4.01	855	8.40	21.43	180.00
0637	503 2703	St Peters' Primary, Moortown	54,945	485,062	51,052	591,059	556,538	34,521	402,781	72.37	80,755	14.51	28,009	5.03	44,994	8.08	1,002	9.00	20.44	184.00
0570	503 2715	St John's Primary, Moy	40,520	528,088	28,215	596,823	520,028	76,795	400,234	76.96	65,036	12.51	34,054	6.55	20,704	3.98	865	8.00	24.63	197.00
0584	503 1133	St Malachy's Primary, Armagh	16,152	514,363	51,234	581,749	554,341	27,408	411,234	74.18	95,852	17.29	45,896	8.28	1,359	0.25	1,110	9.00	22.00	198.00
0622	503 6099	St Patrick's Primary, Cullyhanna	5,988	560,148	51,516	617,652	661,058	-43,406	448,995	67.92	102,994	15.58	36,600	5.54	72,469	10.96	1,253	9.00	22.33	201.00
0650	503-6673	St Bronagh's Primary	-924	517,345	27,966	544,387	536,318	8,069	431,257	80.41	74,649	13.92	18,127	3.38	12,285	2.29	1,074	9.41	21.68	204.00
0506	503 1558	Ballyholland Primary	37,656	503,900	31,190	572,746	534,885	37,861	426,831	79.80	71,592	13.38	19,195	3.59	17,267	3.23	1,102	9.62	21.63	208.00
0535	503 1126	Mount St Catherine's Primary	-18,442	577,768	61,376	620,702	567,233	53,469	425,841	75.07	131,237	23.14	16,284	2.87	-6,129	-1.08	1,913	9.00	23.11	208.00
0640	503 1160	St Teresa's Primary, Lurgan	34,746	527,211	32,518	594,475	583,657	10,818	463,610	79.43	82,006	14.05	15,136	2.59	22,905	3.92	851	10.00	20.90	209.00
0594	503 2734	St Mary's Primary, Cabra	33,576	522,812	31,463	587,851	571,869	15,982	461,690	80.73	69,702	12.19	15,112	2.64	25,365	4.44	1,003	10.00	21.20	212.00
0618	503 6047	St Patrick's Primary, Annaghmore	19,876	553,766	41,388	615,030	616,541	-1,511	496,913	80.60	67,049	10.87	23,030	3.74	29,549	4.79	1,119	10.00	21.30	213.00
0552	503 1213	St Clare's Convent Primary, Newry	64,557	578,328	57,540	700,425	638,574	61,851	478,157	74.88	104,321	16.34	17,479	2.74	38,617	6.05	1,990	10.00	22.40	224.00
0645	503 6610	St Francis' of Assisi Primary	-37,251	602,251	37,578	602,578	626,513	-23,935	482,360	76.99	92,129	14.70	23,158	3.70	28,866	4.61	1,456	10.49	22.01	231.00
0617	503 1168	St Patrick's Primary, Aghacommon	55,002	600,836	39,825	695,663	664,285	31,378	514,038	77.38	90,492	13.62	22,429	3.38	37,326	5.62	1,194	11.00	22.36	246.00
0521	503 2585	Edendork Primary	14,775	600,256	38,596	653,627	630,840	22,787	513,144	81.34	79,096	12.54	22,422	3.55	16,178	2.56	1,220	11.00	22.45	247.00
0558	503 1576	St Colman's Abbey Primary, Newry	58,900	708,264	55,943	823,107	746,540	76,567	528,941	70.85	121,490	16.27	31,729	4.25	64,380	8.62	2,784	12.00	21.08	253.00
0629	503 1697	St Patrick's Primary, Mayobridge	81,035	615,164	35,914	732,113	678,140	53,973	549,984	81.10	81,293	11.99	17,509	2.58	29,355	4.33	1,402	12.00	21.92	263.00
0587	503 6064	St Malachy's Primary, C'croppan	43,398	702,334	57,368	803,100	752,561	50,539	579,945	77.06	89,645	11.91	41,506	5.52	41,465	5.51	1,416	12.59	21.84	275.00
0544	504 6137	Seagoe Primary	-12,910	674,329	45,356	706,775	724,188	-17,413	581,134	80.25	91,984	12.70	13,893	1.92	37,177	5.13	1,640	13.00	21.23	276.00
0620	503 3025	St Patrick's Primary, Ballymaghera	10,081	663,770	59,113	732,964	732,851	113	556,161	75.89	89,768	12.25	41,884	5.72	45,038	6.15	1,311	11.00	25.18	277.00
0603	503 6087	St Mary's Primary, Mullabawn	-31,681	712,551	64,322	745,192	750,493	-5,301	586,706	78.18	85,851	11.44	23,823	3.17	54,113	7.21	1,223	12.00	24.25	291.00
0586	503 6433	St Malachy's Primary, Carnagat	23,366	825,427	72,962	921,755	964,440	-42,685	716,413	74.28	124,497	12.91	36,181	3.75	87,349	9.06	1,904	15.20	20.33	309.00
0504	503 1110	Armagh Christian Brothers'	88,828	857,158	93,420	1,039,406	961,295	78,111	726,869	75.61	108,801	11.32	56,901	5.92	68,724	7.15	3,305	16.34	18.97	310.00
0634	503 1176	St Peter's Primary, Cloughreagh	17,736	775,588	69,715	863,039	849,381	13,658	647,029	76.18	133,627	15.73	24,335	2.86	44,390	5.23	1,295	14.00	22.21	311.00
0621	503 1148	St Patrick's Primary, Crossmaglen	-5,243	865,095	107,002	966,854	964,349	2,505	687,003	71.24	165,334	17.14	47,902	4.97	64,111	6.65	1,698	15.00	21.00	315.00
0572	503 6110	St Joseph's Primary, Bessbrook	-47,115	855,048	89,693	897,626	914,452	-16,826	651,968	71.30	151,160	16.53	36,063	3.94	75,261	8.23	2,113	14.00	23.00	322.00
0632	503 1158	St Patrick's Primary, Newry	9,593	935,142	71,673	1,016,408	1,062,507	-46,099	822,003	77.36	169,907	15.99	28,235	2.66	42,361	3.99	2,240	18.00	19.72	355.00
0509	503 1609	Carrick Primary, Warenpoint	54,499	862,221	44,292	961,012	906,252	54,760	674,840	74.46	119,385	13.17	72,554	8.01	39,473	4.36	1,432	15.49	24.14	374.00
0565	503 6173	St John the Baptist Primary	86,694	929,077	120,260	1,136,031	1,065,849	70,182	813,931	76.36	117,429	11.02	62,018	5.82	72,470	6.80	1,884	16.51	22.71	375.00

SOUTHERN EDUCATION AND LIBRARY BOARD

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									Teaching	% B/A	Non teaching (ex cleaning)	% D/A								
0639	503 6409	St Ronan's Primary, Newry	-95,483	907,679	43,643	855,839	977,374	-121,535	743,207	76.04	118,668	12.14	51,510	5.27	63,989	6.55	1,879	15.62	24.52	383.00
0546	503 6101	St Brendan's Primary	149,995	1,002,832	83,922	1,236,749	1,032,424	204,325	797,618	77.26	167,027	16.18	54,116	5.24	13,662	1.32	2,274	16.62	23.53	391.00
0592	503 6043	St Mary's Primary, Banbridge	38,993	962,267	61,909	1,063,169	1,037,081	26,088	767,506	74.01	153,308	14.78	53,227	5.13	63,040	6.08	2,627	17.00	23.06	392.00
0619	503 1183	St Patrick's Primary, Armagh	125,483	1,047,190	76,964	1,249,637	1,117,460	132,177	908,717	81.32	125,388	11.22	37,890	3.39	45,465	4.07	2,340	20.00	21.90	438.00
0513	503 1130	Cloghogue Primary	65,174	1,094,937	44,366	1,204,477	1,131,515	72,962	835,157	73.81	168,151	14.86	56,879	5.03	71,328	6.30	2,371	18.62	24.39	454.00
0539	503 6590	Primate Dixon Memorial Primary	109,964	1,336,630	135,338	1,581,932	1,491,437	90,495	1,155,511	77.48	139,974	9.39	60,298	4.04	135,654	9.10	3,462	24.00	19.58	470.00
0579	503 1340	St Joseph's Convent Primary, Newry	86,130	1,319,519	87,729	1,493,378	1,415,715	77,663	1,056,692	74.64	195,709	13.82	89,048	6.29	74,266	5.25	2,216	24.00	21.58	518.00

Maintained Primary

0545	503 1184	St Anthony's Primary	127,802	1,363,705	93,805	1,585,312	1,513,669	71,643	1,107,442	73.16	185,586	12.26	105,333	6.96	115,309	7.62	3,374	24.00	22.08	530.00
0560	503 6583	St Dallan's Primary, Warrenpoint	40,983	1,495,342	87,906	1,624,231	1,482,964	141,267	1,171,138	78.97	174,538	11.77	29,195	1.97	108,092	7.29	3,732	26.96	22.92	618.00
0626	503 6504	St Patrick's Primary, Dungannon	188,765	1,822,146	182,316	2,193,227	1,864,032	329,196	1,318,350	70.73	289,289	15.52	110,778	5.94	145,614	7.81	3,596	27.62	24.41	674.00
0525	503 6567	Holy Trinity Primary	-91,350	1,730,436	95,140	1,734,226	1,790,129	-55,903	1,298,137	72.52	292,021	16.31	71,662	4.00	128,309	7.17	4,288	29.12	23.70	690.00
0642	503 1103	Tannaghmore Primary	107,970	1,613,063	71,405	1,792,438	1,769,647	22,791	1,455,854	82.27	175,004	9.89	60,084	3.40	78,706	4.45	3,155	31.00	22.29	691.00
0648	503 6633	St Francis' Primary, Lurgan	175,482	1,916,224	131,919	2,223,625	1,994,576	229,049	1,525,032	76.46	283,244	14.20	106,728	5.35	79,572	3.99	4,073	34.23	22.26	762.00
Total Maintained Primary			3,341,061	61,247,279	5,507,245	70,095,585	66,412,342	3,683,244	50,383,553	75.86	9,116,397	13.73	3,095,966	4.66	3,816,426	5.75	139,686	1073.64	21.25	22,810.00

Controlled Secondary

1023	521 0025	Newtownhamilton High	125,874	785,719	57,547	969,140	776,253	192,887	559,558	72.08	84,331	10.86	34,825	4.49	97,539	12.57	2,238	14.21	12.46	177.00
1002	521 0153	Aughnacloy College	44,131	862,280	53,518	959,929	909,941	49,988	626,190	68.82	117,486	12.91	47,814	5.25	118,451	13.02	2,836	14.21	13.87	197.00
1025	521 0143	Tandragee Junior High	137,725	1,037,968	54,270	1,229,963	1,084,771	145,192	796,796	73.45	133,554	12.31	38,871	3.58	115,550	10.65	3,972	18.01	13.83	249.00
1024	521 0127	Rathfriland High	171,251	1,101,691	77,788	1,350,730	1,184,071	166,659	852,907	72.03	94,290	7.96	83,860	7.08	153,015	12.92	3,935	17.79	15.24	271.00
1013	521 0097	Fivemiletown High	-128,108	1,540,543	120,163	1,532,598	1,698,397	-165,800	1,190,805	70.11	230,747	13.59	57,730	3.40	219,115	12.90	8,191	27.64	13.42	371.00
1012	521 0231	Drumglass High	162,351	1,501,174	94,997	1,758,522	1,650,429	108,093	1,213,887	73.55	134,053	8.12	86,977	5.27	215,511	13.06	6,300	26.00	14.19	369.00
1026	521 0121	City of Armagh High	165,339	1,448,734	112,961	1,727,034	1,591,320	135,714	1,064,471	66.89	175,449	11.03	65,047	4.09	286,353	17.99	8,027	25.40	14.25	362.00
1021	521 0083	Markethill High	81,695	1,701,192	75,801	1,858,688	1,769,998	88,690	1,366,186	77.19	138,631	7.83	70,532	3.98	194,650	11.00	6,459	28.98	15.70	455.00
1016	521 0054	Killcomaine Junior High	22,783	1,684,507	16,986	1,724,276	1,721,805	2,471	1,389,415	80.70	131,811	7.66	35,391	2.06	165,188	9.59	6,640	29.73	15.14	450.00
1022	521 0186	Newry High	176,252	2,109,326	83,320	2,368,898	2,252,611	116,287	1,701,565	75.54	209,061	9.28	59,071	2.62	282,913	12.56	8,251	37.39	14.07	526.00
1019	521 0271	Lurgan Junior High	36,073	2,435,406	18,626	2,490,105	2,542,333	-52,228	1,974,709	77.67	234,887	9.24	94,034	3.70	238,702	9.39	8,447	42.16	15.89	670.00
1004	521 0047	Banbridge High	263,134	2,417,988	46,398	2,727,520	2,588,486	139,034	1,982,674	76.60	294,586	11.38	58,282	2.25	252,944	9.77	7,347	43.81	14.86	651.00
1007	521 0043	Clounagh Junior High	190,479	2,369,192	37,862	2,597,533	2,486,922	110,611	1,954,520	78.59	253,652	10.20	56,637	2.28	222,113	8.93	6,811	42.36	15.42	653.00
1009	521 0282	Craigavon Senior High	333,156	2,723,499	141,705	3,198,360	3,053,183	145,177	2,150,224	70.43	274,918	9.00	114,596	3.75	513,444	16.82	9,345	48.00	13.77	661.00
1014	521 0016	Kilkeel High	101,111	2,762,885	142,256	3,006,252	3,003,707	2,545	2,227,764	74.17	285,187	9.49	101,899	3.39	388,857	12.95	8,519	49.66	14.70	730.00
1010	521 0064	Dromore High	426,044	2,861,407	133,972	3,421,423	2,947,636	473,787	2,213,487	75.09	285,639	9.69	119,393	4.05	329,117	11.17	8,918	48.17	16.17	779.00
1008	521 0230	Cookstown High	442,537	3,761,326	100,159	4,304,022	3,924,306	379,716	2,896,206	73.80	370,567	9.44	113,097	2.88	544,435	13.87	13,667	61.96	15.82	980.00
Total Controlled Secondary			2,751,827	33,104,837	1,368,329	37,224,993	35,186,168	2,038,825	26,161,364	74.35	3,448,850	9.80	1,238,059	3.52	4,337,896	12.33	119,903	575.47	14.86	8,551.00

SOUTHERN EDUCATION AND LIBRARY BOARD

PERCENTAGE COST SUMMARY 2008/2009

SELB Ref	DE Ref	School	Previous year B/fwd	Formula Budget	Other Funding inc Ex Sch	Total Available inc Ex Sch	A	Next Year C/Fwd	B	C	D	E	F	G	H	I	J	K	L	M
							Expenditure (-Income)		Staff				Books Equipment Stationery	% F/A	Other (inc cleaning)	% H/A	Area Sq Metre	Teachers	PTR	Enrol (FTE)
									Teaching	% B/A	Non teaching (ex cleaning)	% D/A								

Controlled Integrated Secondary

1202	525 0216	Brownlow College	168,546	1,783,133	100,721	2,052,400	1,903,731	148,669	1,506,734	79.15	159,376	8.37	58,680	3.08	178,941	9.40	5,056	33.03	13.23	437.00
Total Controlled Integrated Secondary			168,546	1,783,133	100,721	2,052,400	1,903,731	148,669	1,506,734	79.15	159,376	8.37	58,680	3.08	178,941	9.40	5,056	33.03	13.23	437.00

Maintained Secondary

1105	523 0160	St Brigid's Boys' High	24,579	1,057,439	88,781	1,170,799	1,124,962	45,837	815,738	72.51	152,634	13.57	33,240	2.95	123,351	10.96	4,414	19.00	12.26	233.00
1108	523 0059	St Columban's College	-156,820	1,185,905	54,637	1,083,722	1,218,993	-135,271	947,925	77.76	164,361	13.48	15,810	1.30	90,897	7.46	4,688	21.40	12.94	277.00
1102	523 0256	Drumcree College	108,044	1,265,838	130,577	1,504,459	1,468,368	36,091	916,227	62.40	235,653	16.05	53,675	3.66	262,813	17.90	8,854	20.22	13.65	276.00
1116	523 0076	St Patrick's College, Banbridge	-147,912	1,732,346	85,082	1,669,516	1,819,307	-149,791	1,407,718	77.38	170,255	9.36	26,773	1.47	214,561	11.79	5,638	31.93	13.78	440.00
1109	523 0056	St Joseph's Boys' High, Newry	341,697	1,824,719	184,061	2,350,477	1,931,693	418,784	1,271,608	65.83	251,248	13.01	104,055	5.39	304,782	15.78	5,986	27.00	16.52	446.00
1110	523 0192	St Joseph's College, Coalisland	133,976	1,856,011	138,947	2,128,934	1,993,225	135,709	1,471,967	73.85	228,265	11.45	81,821	4.10	211,172	10.59	6,002	32.46	13.95	453.00
1119	523 0088	St Paul's Junior High, Lurgan	173,718	1,862,328	93,870	2,129,916	1,957,746	172,170	1,495,395	76.38	173,190	8.85	90,663	4.63	198,498	10.14	6,830	34.00	14.21	483.00
1115	523 0293	St Patrick's College, Dungannon	144,628	2,274,605	175,465	2,594,698	2,314,438	280,260	1,699,757	73.44	256,477	11.08	56,010	2.42	302,195	13.06	9,755	38.23	14.31	547.00
1114	523 0108	St Mary's High, Newry	265,854	2,140,915	156,940	2,563,709	2,277,613	286,096	1,604,341	70.44	271,763	11.93	91,500	4.02	310,009	13.61	5,714	35.66	15.20	542.00
1111	523 0167	St Joseph's High, Crossmaglen	130,860	2,193,197	172,450	2,496,507	2,401,368	95,138	1,737,234	72.34	255,671	10.65	123,727	5.15	284,737	11.86	5,265	36.90	14.82	547.00
1113	523 0070	St Mary's Girls' High, Lurgan	116,114	2,149,884	35,783	2,301,781	2,300,401	1,380	1,777,654	77.28	216,102	9.39	83,556	3.63	223,088	9.70	7,061	37.65	15.33	577.00
1103	523 0278	Holy Trinity College	114,798	3,023,130	256,332	3,394,260	3,290,631	103,629	2,251,580	68.42	392,177	11.92	190,628	5.79	456,246	13.86	7,482	48.44	15.36	744.00
1107	523 0152	St Ciaran's High	35,207	3,092,048	114,082	3,241,337	3,319,931	-78,594	2,385,353	71.85	421,114	12.68	132,268	3.98	381,196	11.48	9,674	51.65	15.22	786.00
1112	523 0135	St Mark's High, Warrenpoint	-137,438	3,268,031	80,904	3,211,497	3,370,485	-158,988	2,520,584	74.78	322,958	9.58	115,370	3.42	411,573	12.21	8,945	56.00	14.96	838.00
1106	523 0218	St Catherine's College	-269,987	4,250,268	83,550	4,063,831	4,273,347	-209,516	3,295,711	77.12	398,402	9.32	153,608	3.59	425,626	9.96	12,561	71.13	15.13	1,076.00
1117	523 0187	St Patrick's High, Keady	211,528	4,063,803	130,793	4,406,124	4,281,887	124,237	3,139,635	73.32	355,978	8.31	178,213	4.16	608,060	14.20	10,804	69.00	14.81	1,022.00
1104	523 0213	Lismore Comprehensive	199,499	4,193,188	268,990	4,661,677	4,522,795	138,881	3,287,672	72.69	511,571	11.31	200,470	4.43	523,082	11.57	12,509	69.29	15.41	1,068.00
1118	523 0157	St Paul's High, Bessbrook	40,537	5,474,502	621,354	6,136,393	6,015,783	120,610	4,237,325	70.44	606,360	10.08	319,543	5.31	852,554	14.17	15,654	90.34	15.50	1,400.00
Total Maintained Secondary			1,328,882	46,908,157	2,872,598	51,109,637	49,882,974	1,226,663	36,263,424	72.70	5,384,178	10.79	2,050,931	4.11	6,184,441	12.40	147,836	790.30	14.87	11,755.00

Controlled Grammar

1303	541 0057	Lurgan College	123,894	1,868,200	14,148	2,006,242	1,898,692	107,550	1,359,518	71.60	172,168	9.07	127,960	6.74	239,046	12.59	5,726	27.76	15.49	430.00
1304	541 0067	Portadown College	73,178	3,248,217	72,134	3,393,529	3,320,122	73,407	2,534,918	76.35	297,143	8.95	152,572	4.60	335,489	10.10	9,521	52.81	14.62	772.00
1302	541 0013	Banbridge Academy	479,580	5,013,481	66,063	5,559,124	5,117,704	441,420	3,911,403	76.43	497,675	9.72	171,121	3.34	537,505	10.50	12,441	84.72	15.49	1,312.00
Total Controlled Grammar			676,652	10,129,898	152,345	10,958,895	10,336,518	622,377	7,805,839	75.52	966,986	9.36	451,653	4.37	1,112,039	10.76	27,688	165.29	15.21	2,514.00