

**SOUTHERN EDUCATION AND LIBRARY BOARD  
ACCRUAL EXPENDITURE SUMMARY 2008/2009**

	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)
			Teaching	Non teaching (ex cleaning)															
<b>All Sectors</b>																			
Controlled Nursery	2,547,099	2,300,090	1,325,611	667,016	39,916	52,494	107,426	8,860	48,562	1,554	6,812	0	15,417	-3,392	29,814	4,692	25.46	25.57	651
Maintained Nursery	1,280,589	1,076,874	626,276	271,699	20,818	55,159	75,198	3,822	12,426	648	1,674	0	9,254	-100	0	1,872	12.34	25.28	312
Controlled Primary	42,881,620	40,689,845	30,930,496	5,519,761	864,361	626,344	1,754,190	78,129	769,024	91,333	148,789	2,025	238,588	-365,749	32,553	99,351	674.72	21.07	14,215
Controlled Integrated Primary	401,794	315,223	245,694	42,686	5,160	5,020	15,766	619	632	381	781	28	774	-2,317	0	604	5.80	18.10	105
Maintained Primary	70,095,585	66,412,342	50,383,553	9,116,397	1,285,986	783,220	3,095,966	140,197	1,353,754	162,920	185,325	2,637	329,670	-431,174	3,891	139,686	1,073.64	21.25	22,810
Controlled Secondary	37,224,993	35,186,168	26,161,364	3,448,850	966,522	503,252	1,238,059	97,180	1,103,064	84,306	182,269	496,696	976,037	-135,141	63,710	119,903	575.47	14.86	8,551
Controlled Integrated Secondary	2,052,400	1,903,731	1,506,734	159,376	31,955	30,656	58,680	3,719	44,563	5,708	11,261	25,267	26,009	-198	0	5,056	33.03	13.23	437
Maintained Secondary	51,109,637	49,882,974	36,263,424	5,384,178	1,161,995	526,714	2,050,931	144,385	1,724,343	98,803	311,738	1,028,320	1,466,911	-321,503	42,735	147,836	790.30	14.87	11,755
Controlled Grammar	10,958,895	10,336,518	7,805,839	966,986	234,818	144,483	451,653	25,335	216,777	36,595	81,434	276,318	66,381	-3,301	33,198	27,688	165.29	15.21	2,514
<b>Total</b>	<b>218,552,612</b>	<b>208,103,764</b>	<b>155,248,991</b>	<b>25,576,949</b>	<b>4,611,531</b>	<b>2,727,341</b>	<b>8,847,869</b>	<b>502,247</b>	<b>5,273,145</b>	<b>482,248</b>	<b>930,084</b>	<b>1,831,291</b>	<b>3,129,040</b>	<b>-1,262,875</b>	<b>205,901</b>	<b>546,688</b>	<b>3,356.0</b>	<b>18.28</b>	<b>61,350</b>

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<b>Controlled Nursery</b>																					
0013	511 0017	Railway Street Nursery	134,740	117,950	61,452	22,438	3,034	2,203	6,090	1,018	6,247	0	348	0	170	-300	15,250	230	1.0	26.00	26
0002	511 6112	Ashgrove Nursery	134,731	112,831	69,810	35,455	1,842	1,042	1,484	282	2,127	0	147	0	643	0	0	180	1.5	18.15	27
0008	511 6198	Fivemiletown Nursery	97,860	96,058	58,233	27,251	2,608	1,031	4,961	1,039	242	0	568	0	126	0	0	235	1.0	27.00	27
0014	511 6640	Tandragee Nursery	193,711	169,602	86,613	51,797	4,770	9,399	11,434	676	1,048	887	587	0	2,391	0	0	342	2.0	23.75	48
0003	511 6238	Banbridge Nursery	230,603	181,876	105,283	62,572	190	1,482	9,923	390	441	63	1,088	0	444	0	0	375	2.0	26.00	52
0005	511 6256	Downshire Nursery	180,838	165,785	99,195	51,771	3,233	2,969	6,247	492	262	0	941	0	674	0	0	375	2.0	26.00	52
0015	511 6625	Dromore Nursery	202,774	187,961	103,470	54,756	3,381	2,947	13,887	1,248	6,402	0	794	0	1,075	0	0	271	2.0	26.00	52
0006	511 6236	Dungannon Nursery	216,977	198,986	113,552	52,935	3,318	7,251	7,048	580	12,225	0	84	0	1,995	0	0	397	2.0	26.00	52
0007	511 0021	Edenderry Nursery	167,889	171,985	111,408	49,876	2,644	697	3,677	701	1,791	0	-78	0	1,320	-50	0	358	2.0	26.00	52
0010	511 6190	Harrison Nursery	197,324	158,480	96,444	40,834	2,020	2,787	13,044	314	1,335	545	285	0	1,478	-607	0	351	2.0	26.00	52
0011	511 6197	Kilkeel Nursery	187,359	186,025	105,360	66,934	4,267	2,435	4,946	715	231	60	352	0	1,725	-1,000	0	366	2.0	26.00	52
0004	511 6237	Cookstown Nursery	207,165	183,010	114,142	49,691	2,271	2,136	11,575	407	1,836	0	290	0	663	0	0	434	2.0	26.50	53
0012	511 6189	Millington Nursery	186,168	178,448	99,272	59,554	3,562	9,762	4,400	450	1,031	0	108	0	470	-162	0	385	2.0	26.50	53
0009	511 6223	Grove Nursery	208,958	191,094	101,377	41,152	2,776	6,353	8,710	547	13,345	0	1,298	0	2,245	-1,273	14,564	393	2.0	27.00	54
<b>Total Controlled Nursery</b>			<b>2,547,099</b>	<b>2,300,090</b>	<b>1,325,611</b>	<b>667,016</b>	<b>39,916</b>	<b>52,494</b>	<b>107,426</b>	<b>8,860</b>	<b>48,562</b>	<b>1,554</b>	<b>6,812</b>	<b>0</b>	<b>15,417</b>	<b>-3,392</b>	<b>29,814</b>	<b>4,692</b>	<b>25.5</b>	<b>25.57</b>	<b>651</b>

<b>Maintained Nursery</b>																					
0056	513 6607	College Farm	242,188	207,235	103,121	50,492	3,520	12,809	31,188	656	1,230	0	418	0	3,800	0	0	337	2.0	26.00	52
0053	513 6631	Drumnamoe Nursery	294,688	173,100	98,760	48,619	2,213	8,060	12,593	632	1,406	0	0	0	816	0	0	281	2.2	23.64	52
0055	513 6627	Little Flower Nursery	177,953	169,110	104,728	46,656	2,557	4,858	6,611	587	1,265	443	240	0	1,165	0	0	280	2.0	26.00	52
0054	513 6629	Seaview Nursery	153,928	152,206	102,444	38,235	4,681	1,456	585	443	3,354	0	547	0	462	0	0	394	2.0	26.00	52
0057	513 6217	St John the Baptist Nursery	202,936	199,478	111,510	54,084	5,285	8,540	15,827	915	834	135	390	0	1,958	0	0	335	2.1	24.28	52
0052	513 6342	St Malachy's Nursery	208,897	175,746	105,713	33,613	2,561	19,436	8,394	588	4,337	70	80	0	1,053	-100	0	245	2.0	26.00	52
<b>Total Maintained Nursery</b>			<b>1,280,589</b>	<b>1,076,874</b>	<b>626,276</b>	<b>271,699</b>	<b>20,818</b>	<b>55,159</b>	<b>75,198</b>	<b>3,822</b>	<b>12,426</b>	<b>648</b>	<b>1,674</b>	<b>0</b>	<b>9,254</b>	<b>-100</b>	<b>0</b>	<b>1,872</b>	<b>12.34</b>	<b>25.28</b>	<b>312</b>

<b>Controlled Primary</b>																					
0278	501 6109	Minterburn Primary - Closed Aug 08	54,506	54,506	42,793	9,399	1,451	276	-309	214	326	0	207	0	148	0	0	431	2.0	2.50	5
0230	501 0988	Collone Primary - Closed Aug 08	60,668	60,668	51,358	5,952	119	445	1,799	166	388	0	440	0	0	0	0	375	2.2	4.55	10
0293	501 2629	Tamnamore Primary - Closed Aug 08	68,231	68,231	53,647	9,503	2,425	297	577	275	153	33	1,071	0	250	0	0	328	2.2	4.52	10
0228	501 2659	Clogher Regional Primary	108,687	134,283	103,156	22,828	2,298	1,534	2,980	307	332	156	505	0	189	0	0	458	2.2	9.09	20
0216	501 2451	Benburb Primary	135,379	129,100	105,909	19,444	2,435	2,829	607	300	-3,207	0	558	0	375	-150	0	354	2.2	9.95	22
0263	501 6028	Keady Primary	116,145	149,449	108,301	25,241	3,249	4,255	5,816	293	454	748	446	14	634	0	0	552	2.2	12.27	27
0289	501 6200	Queen Elizabeth II Pomeroy	171,165	154,707	111,312	27,694	3,053	4,575	5,638	679	364	-75	910	0	2,769	-2,210	0	512	2.2	14.09	31

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0203	501 1034	Aghavilly Primary	172,164	157,302	113,370	31,043	5,659	1,919	3,664	422	430	0	282	0	514	0	0	530	2.2	14.55	32
<b>Controlled Primary</b>																					
0208	501 2635	Augher Central Primary	155,358	146,071	107,451	25,562	3,403	1,624	5,607	497	726	0	1,097	0	406	-300	0	345	2.4	14.17	34
0281	501 2636	Moy Regional Primary	166,676	148,636	96,020	30,797	7,329	3,740	9,744	345	300	0	204	0	2,157	-2,000	0	703	2.0	17.00	34
0292	501 2643	Stewartstown Primary	172,881	164,785	120,194	20,980	4,279	2,512	5,878	612	7,255	134	1,026	0	3,755	-1,840	0	603	2.2	16.28	35
0226	501 6141	Churchtown Primary	175,408	166,320	130,376	21,115	2,887	2,719	5,512	702	371	1,023	1,051	0	564	0	0	308	2.6	16.83	43
0270	501 2611	Lisfearthy Primary	223,008	173,504	140,384	24,181	4,847	1,470	1,671	367	240	281	697	0	140	-775	0	469	3.0	15.00	45
0229	501 2649	Coagh Primary	193,397	203,153	159,273	20,675	5,516	2,955	4,478	755	8,521	1,123	585	0	22	-750	0	555	4.2	12.29	51
0269	501 1152	Kingsmills Primary	229,635	195,876	136,377	24,157	2,832	7,400	23,104	415	340	194	684	14	560	-200	0	267	3.0	17.16	51
0240	501 2632	Donaghmore Primary	246,376	177,825	133,128	21,786	3,989	4,552	13,307	528	227	1,185	303	18	287	-1,486	0	463	3.1	16.77	52
0225	501 2538	Churchill Primary	269,145	197,229	139,967	35,624	5,440	3,103	9,789	296	215	116	1,923	4	752	0	0	521	3.0	18.00	54
0266	501 1132	Killylea Primary	213,481	195,439	147,295	35,588	4,874	2,603	7,200	428	479	0	234	0	554	-3,815	0	565	3.0	18.33	55
0285	501 2719	Newmills Primary	292,542	209,970	152,925	35,461	6,958	1,986	9,288	377	397	133	389	4	2,053	0	0	678	3.2	17.76	57
0245	501 1117	Drumsallen Primary	231,062	176,568	139,625	23,915	3,103	1,709	5,195	327	356	211	2,060	20	431	-383	0	461	3.0	20.00	60
0286	501 1137	Newtownhamilton Primary	234,558	238,112	182,165	32,675	4,428	560	9,232	605	893	590	6,632	0	333	0	0	506	4.0	15.38	61
0277	501 1651	Milltown Primary	270,222	202,791	160,124	23,252	3,988	4,438	9,540	615	281	0	124	0	430	0	0	428	3.2	19.38	62
0283	501 1019	Mullaglass Primary	226,491	222,592	170,639	38,159	5,341	1,367	3,600	386	291	913	671	0	1,225	0	0	738	3.4	18.00	62
0244	501 6027	Drumhillery Primary	240,309	215,515	170,190	27,671	3,045	3,828	8,361	460	493	-72	476	0	1,064	0	0	503	3.7	16.82	63
0291	501 1664	Scarva Primary	248,648	187,973	151,704	23,264	2,885	2,503	7,771	544	700	0	877	0	225	-2,498	0	394	3.4	19.12	65
0232	501 1175	Cortamlet Primary	309,286	246,610	168,122	47,926	4,582	6,397	19,416	413	1,362	474	872	111	1,761	-4,826	0	594	3.6	18.56	67
0236	501 1157	Deryhale Primary	301,298	232,770	168,558	50,409	3,254	1,403	5,789	848	2,041	295	458	0	605	-891	0	388	3.4	20.55	69
0300	501 2657	Walker Memorial Primary	233,490	242,688	185,074	23,730	7,648	2,359	13,747	520	11,080	69	813	0	885	-3,239	0	623	4.0	17.25	69
0218	501 1174	Birches Primary	271,214	258,703	189,003	39,674	6,739	4,765	13,219	531	5,370	668	1,659	0	966	-3,891	0	938	3.4	22.65	77
0253	501 0909	Foley Primary	258,591	276,360	213,219	42,312	7,365	4,606	4,829	713	721	965	1,320	34	277	0	0	578	4.2	18.33	77
0271	501 1153	Lisnadill Primary	253,499	257,753	212,382	26,312	5,729	3,235	7,196	-665	4,442	670	494	0	486	-2,528	0	626	4.2	18.81	79
0242	501 1520	Dromore Road Primary	268,767	242,833	187,820	42,677	5,306	1,410	7,454	447	291	1,015	861	0	1,877	-6,325	0	664	4.6	17.65	81
0280	501 1161	Mountnorris Primary	354,913	252,529	194,792	35,854	4,976	3,361	11,962	378	612	0	206	0	388	0	0	735	4.2	19.24	81
0219	501 1602	Bleary Primary	352,668	270,194	190,940	42,814	7,184	7,774	18,263	842	411	1,165	601	0	370	-170	0	821	4.2	19.76	83
0235	501 1119	Darkley Primary	323,894	253,669	199,924	34,807	8,744	2,091	10,649	776	387	607	1,071	0	566	-5,951	0	959	4.7	18.05	85
0288	501 6078	Poyntzpass Primary	290,505	305,942	223,000	45,903	3,906	3,496	21,087	848	908	519	7,881	22	1,688	-3,317	0	692	4.4	19.38	85
0223	501 2696	Carntall Primary	283,698	269,625	212,759	33,143	4,278	3,522	10,248	598	494	0	939	22	12	0	3,610	515	4.2	20.43	86
0284	501 1095	Mullavilly Primary	279,067	270,168	206,356	33,051	6,281	3,751	9,635	438	1,468	407	6,429	0	2,352	0	0	681	4.6	19.15	89
0267	501 6195	Killyman Primary	307,283	311,502	243,789	40,980	7,680	3,832	14,032	697	-3,840	940	2,417	0	1,038	-63	0	755	4.3	21.39	92
0310	501 6643	Richmond Primary	330,513	287,942	228,307	30,922	7,744	2,362	10,941	492	6,421	-198	1,114	30	906	-1,100	0	911	5.0	19.18	96
0311	501 6658	Orchard County Primary	342,081	327,168	261,989	39,628	7,464	3,968	4,533	1,667	3,334	0	2,332	24	3,338	-1,109	0	910	5.2	18.65	97
0217	501 1179	Bessbrook Primary	343,102	339,967	231,365	66,994	9,495	6,429	18,942	991	5,966	821	2,156	0	1,745	-4,937	0	1,073	5.4	18.59	100

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0214	501 2615	Ballytrea Primary	312,280	340,410	262,594	37,907	5,800	3,601	19,865	543	7,011	1,422	1,180	0	4,248	-3,762	0	796	5.0	20.41	102
0227	501 1142	Clare Primary	365,299	308,252	237,725	41,064	7,311	3,542	11,926	727	2,751	511	1,625	0	1,070	0	0	687	5.0	20.40	102
<b>Controlled Primary</b>																					
0290	501 1165	Richmount Primary	312,834	297,236	230,740	38,514	6,313	3,386	16,055	735	274	684	1,868	0	1,281	-2,615	0	645	4.6	22.24	102
0209	501 2621	Aughnacloy Regional Primary	368,595	305,541	233,149	43,478	9,628	4,031	15,340	886	679	96	2,556	0	180	-4,482	0	742	5.5	18.73	103
0239	501 6224	Donaghey Primary	327,930	325,962	250,561	42,284	7,018	1,362	17,475	995	5,089	1,389	1,934	42	2,356	-4,542	0	797	5.5	18.93	105
0233	501 1596	Craigavon Primary	343,463	353,453	244,686	80,667	6,461	7,018	7,688	945	1,534	214	1,155	0	3,084	0	0	1,197	6.0	18.17	109
0307	501 3702	Woods Primary	406,217	356,805	265,913	52,995	6,843	7,233	27,630	1,009	1,549	1,758	2,660	0	1,215	-12,000	0	812	5.7	20.50	117
0256	501 6179	Hamiltonsbawn Primary	385,207	385,555	291,769	49,537	6,338	2,222	23,079	810	6,214	1,324	3,221	0	2,419	-1,377	0	871	6.4	18.84	120
0295	501 6079	The Cope Primary	461,700	374,117	293,670	47,721	6,558	8,200	18,340	537	7,296	734	604	0	543	-10,087	0	906	7.0	19.95	140
0237	501 6065	Dickson Primary	491,983	472,476	352,775	70,958	10,451	11,541	17,824	794	7,888	791	1,437	166	2,421	-4,570	0	1,200	7.0	20.57	144
0221	501 6098	Brackenagh West Primary	409,385	384,202	296,910	54,385	7,524	3,709	14,128	819	1,075	1,899	2,086	0	1,667	0	0	825	6.5	22.93	149
0297	501 1190	Tullygally Primary	698,174	598,626	433,335	105,842	19,450	9,476	27,478	939	20,711	768	1,676	0	947	-21,996	0	1,993	10.0	15.30	153
0252	501 6088	Fivemiletown Primary	503,561	454,674	324,803	47,893	10,402	17,739	42,716	2,455	8,383	685	2,513	50	1,860	-4,824	0	1,029	7.0	22.86	160
0308	501 6612	Bronte Primary	445,948	431,068	336,224	62,727	10,422	8,237	16,836	901	8,614	2,331	1,671	86	1,118	-18,098	0	1,036	8.2	19.78	162
0282	501 6543	Moyallon Primary	440,915	465,280	369,375	41,019	9,472	5,643	36,203	1,038	11,812	1,434	2,189	0	2,395	-15,300	0	1,047	7.2	22.87	164
0222	501 6391	Bush Primary	476,429	454,327	355,632	45,940	8,448	7,094	25,533	941	7,645	1,421	3,029	0	2,126	-3,483	0	919	8.0	20.75	166
0205	501 1684	Annalong Primary	505,854	498,596	358,306	69,617	10,821	23,753	24,903	717	2,003	1,685	2,356	0	13,561	-9,125	0	1,064	7.4	22.61	167
0279	501 2280	Moneymore Primary	437,100	456,177	356,149	58,770	12,937	7,392	12,436	1,086	12,600	68	1,646	0	615	-7,524	0	1,288	7.9	21.14	168
0302	501 6451	Windsor Hill Primary	556,561	504,193	411,017	54,426	9,404	4,691	17,261	739	5,925	-575	1,367	0	1,043	-1,105	0	1,325	8.8	20.23	177
0309	501 6616	Drumadonnell Primary	580,017	467,613	361,280	67,576	8,032	3,759	12,142	941	7,117	399	1,262	0	1,341	-150	3,915	1,110	7.7	24.12	186
0273	501 0992	Lurgan Model Primary	701,276	600,945	441,672	100,224	10,683	7,014	44,163	910	10,161	2,496	37	56	4,002	-20,472	0	1,447	9.0	21.33	192
0259	501 2646	Howard Primary	535,521	556,205	435,929	82,813	9,978	5,163	9,086	1,036	10,705	941	390	0	2,164	-2,000	0	1,439	9.0	23.11	208
0287	501 6221	Orritor Primary	574,789	561,108	424,752	71,599	13,013	3,893	18,468	926	27,058	1,015	1,877	44	883	-2,419	0	1,344	9.4	22.31	209
0251	501 6599	Fair Hill Primary	629,065	541,313	429,839	69,449	11,704	5,615	11,020	1,121	8,029	1,553	1,770	0	1,583	-369	0	1,188	9.6	22.36	215
0238	501 6178	Donacloney Primary	663,804	596,912	464,426	74,918	11,484	5,630	20,414	671	8,278	812	1,123	0	774	-1,134	9,517	1,378	10.3	21.14	218
0274	501 1687	Maralin Village Primary	578,823	583,485	459,612	87,313	12,595	3,569	16,669	1,680	745	1,192	0	0	1,430	-1,320	0	1,205	11.2	19.75	221
0246	501 2720	Dungannon Primary	723,815	714,577	477,247	127,184	14,586	18,495	21,221	1,537	36,467	0	8,318	0	15,178	-5,657	0	2,044	11.0	22.07	243
0261	501 1611	Iveagh Primary	678,824	645,033	538,519	63,833	10,844	3,785	16,233	820	5,299	508	2,990	0	4,782	-2,580	0	1,502	11.6	21.00	244
0243	501 6080	Drumgor Primary	749,402	752,085	532,331	148,943	21,220	12,586	24,271	1,220	17,258	4,567	1,801	68	2,449	-14,629	0	2,153	12.0	20.42	245
0220	501 6138	Bocombra Primary	683,430	655,761	518,125	72,419	12,866	4,701	33,753	1,262	8,297	1,133	-1,578	0	4,785	0	0	1,355	11.9	22.15	264
0275	501 6436	Markethill Primary	736,642	668,659	513,289	81,292	13,514	12,528	29,102	1,502	14,128	953	1,560	0	856	-65	0	1,210	10.5	25.25	265
0212	501 6117	Ballyoran Primary	917,767	895,467	646,674	137,522	20,370	12,432	62,458	2,604	20,435	1,033	2,743	0	6,371	-17,174	0	2,106	14.0	19.14	268
0258	501 1129	Hart Memorial Primary	887,400	855,395	579,930	165,456	21,662	7,154	67,171	1,396	21,016	3,342	2,271	74	8,239	-22,316	0	2,208	13.2	21.20	280
0207	501 1115	The Armstrong Primary	804,102	787,435	627,241	98,679	15,061	9,512	20,698	1,300	22,209	1,370	1,963	0	4,692	-15,290	0	2,260	13.5	23.04	312
0294	501 1116	Tandragee Primary	821,802	786,654	599,607	80,193	13,904	14,300	47,683	1,624	20,430	1,315	3,617	0	3,980	0	0	1,965	14.0	22.86	320

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					Teaching	Non teaching (ex cleaning)															
0210	501 1617	Ballydown Primary	768,492	797,649	626,783	99,422	15,798	8,557	24,267	1,534	15,402	1,370	2,246	0	2,430	-159	0	1,762	13.6	24.03	328
0249	501 1189	Edenderry Primary, Portadown	839,498	814,262	642,191	81,631	20,913	8,407	19,993	937	26,598	1,834	319	0	12,914	-2,447	971	2,302	13.6	24.67	336
0224	501 1127	Carrick Primary, Lurgan	964,032	1,003,761	707,498	207,176	27,883	18,241	43,066	2,060	24,339	1,000	7,340	0	3,168	-38,010	0	2,608	14.6	24.03	352

**Controlled Primary**

0202	501 1594	Abercorn Primary	906,058	900,853	739,368	68,543	11,597	8,926	17,309	1,462	39,423	129	10,024	0	5,161	-1,089	0	1,828	16.7	21.49	359
0301	501 1598	Waringstown Primary	929,094	928,459	765,722	86,338	24,887	6,981	12,170	1,662	21,860	3,744	1,308	0	3,788	0	0	1,827	16.0	23.81	381
0257	501 1112	Hardy Memorial Primary	999,719	1,015,499	804,250	100,991	23,242	23,085	34,383	864	21,364	1,343	5,325	148	3,299	-2,794	0	2,094	17.6	22.53	397
0231	501 2726	Cookstown Primary	1,071,771	1,117,661	844,643	147,904	26,564	14,205	35,890	2,494	34,606	5,453	4,727	0	5,213	-11,053	7,015	3,174	19.2	21.82	419
0248	501 3019	Edenderry Primary, Banbridge	1,051,629	1,023,082	769,642	169,583	12,849	9,352	22,122	1,520	31,636	1,097	2,083	124	4,991	-1,917	0	2,644	16.2	25.91	421
0265	501 1649	Kilkeel Primary	1,344,235	1,320,249	967,387	110,696	23,696	74,669	86,587	945	29,757	4,418	3,503	168	18,422	0	0	2,904	20.6	22.41	462
0276	501 6007	Millington Primary	1,502,348	1,484,412	1,070,566	209,277	24,121	29,275	92,591	934	31,463	6,855	10,301	178	20,620	-15,379	3,610	2,894	22.6	24.60	557
0268	501 1124	Kings Park Primary	1,509,221	1,484,636	1,139,531	172,342	25,085	17,277	89,903	1,533	32,300	1,644	2,114	148	6,418	-7,576	3,915	2,946	25.9	22.79	590
0241	501 1575	Dromore Central Primary	1,699,598	1,586,702	1,252,027	197,603	30,400	7,408	66,648	2,567	40,803	6,070	-22,489	356	5,414	-105	0	2,765	27.9	23.61	659
<b>Total Controlled Primary</b>			<b>42,881,620</b>	<b>40,689,845</b>	<b>30,930,496</b>	<b>5,519,761</b>	<b>864,361</b>	<b>626,344</b>	<b>1,754,190</b>	<b>78,129</b>	<b>769,024</b>	<b>91,333</b>	<b>148,789</b>	<b>2,025</b>	<b>238,588</b>	<b>-365,749</b>	<b>32,553</b>	<b>99,351</b>	<b>674.72</b>	<b>21.07</b>	<b>14,215</b>

**Controlled Integrated Primary**

0827	505 6013	Kilbroney Integrated Primary	401,794	315,223	245,694	42,686	5,160	5,020	15,766	619	632	381	781	28	774	-2,317	0	604	5.8	18.10	105
<b>Total Controlled Integrated Primary</b>			<b>401,794</b>	<b>315,223</b>	<b>245,694</b>	<b>42,686</b>	<b>5,160</b>	<b>5,020</b>	<b>15,766</b>	<b>619</b>	<b>632</b>	<b>381</b>	<b>781</b>	<b>28</b>	<b>774</b>	<b>-2,317</b>	<b>0</b>	<b>604</b>	<b>5.80</b>	<b>18.10</b>	<b>105</b>

**Maintained Primary**

0643	504 6241	The Drelincourt Primary	137,159	153,980	119,063	23,267	3,292	4,209	3,219	306	143	621	-139	0	-1	0	0	325	2.2	10.68	23
0559	503 1155	St Colmcille's Primary, Armagh	96,943	137,519	104,533	24,343	4,856	1,413	852	354	336	307	233	0	291	0	0	400	2.2	10.91	24
0562	503 1167	St James' Primary, Drumatec	122,336	143,946	110,502	15,527	3,402	2,521	10,228	350	0	554	231	40	591	0	0	342	2.2	11.36	25
0568	503 1658	St John's Primary, Glenn	105,532	158,820	115,737	31,021	4,301	1,909	3,753	622	338	687	81	0	372	0	0	555	2.2	11.36	25
0566	503 0958	St John's Primary, Eglis	166,714	139,513	101,203	22,407	3,724	2,077	8,336	712	397	593	898	40	1,227	-2,100	0	326	2.2	13.64	30
0512	503 1080	Clintyclay Primary	161,638	144,336	108,979	18,645	4,265	1,803	10,754	559	176	0	679	40	605	-2,168	0	262	2.2	14.03	31
0503	503 1146	Anamar Primary	168,045	167,811	130,386	22,074	4,612	2,843	5,217	448	1,073	195	272	0	692	0	0	378	2.7	12.55	34
0516	503 2693	Crievagh Primary	158,951	150,488	115,551	23,374	4,182	1,550	3,105	895	402	517	474	0	437	0	0	172	2.3	14.78	34
0573	503 6463	St Joseph's Primary, Caledon	177,260	162,255	120,648	28,839	5,580	2,904	856	527	2,390	1	520	0	-11	0	0	496	2.3	14.78	34
0588	503 6057	St Malachy's Primary, Drumullan	175,485	156,882	108,463	28,847	3,509	1,756	10,878	391	632	736	1,381	0	290	0	0	485	2.4	14.47	34
0589	503 2306	St Malachy's Primary, Glencull	161,011	145,790	104,888	24,204	4,645	1,407	7,960	470	515	0	825	0	876	0	0	338	2.2	16.29	36
0598	503 2736	St Mary's Primary, Fivemiletown	185,763	151,543	115,508	25,329	4,069	3,272	1,917	290	278	0	377	50	453	0	0	432	2.2	16.36	36
0644	503 1107	St Teresa's Primary, Tullyherron	186,163	173,557	148,110	15,976	2,682	1,201	3,517	427	381	250	874	0	140	0	0	217	2.8	13.81	39
0615	503 1135	St Olivers' Primary Carrickravaddy	225,233	202,873	161,982	19,217	4,584	1,204	13,675	644	1,124	0	149	0	294	0	0	328	3.2	14.06	45

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					Teaching	Non teaching (ex cleaning)															
0547	503 2727	St Brigid's Primary, Augher	194,287	170,054	132,617	20,557	5,417	1,575	8,575	459	397	155	59	0	243	0	0	439	2.6	17.95	47
0529	503 2558	Laghey Primary	171,788	190,092	137,671	33,432	4,835	1,757	8,522	930	2,389	1,650	868	12	3,338	-5,313	0	587	2.8	17.41	49
0515	503 1301	Clontifleece Primary	214,300	201,217	158,351	29,538	4,328	1,071	4,710	621	789	526	283	40	961	0	0	457	3.2	15.63	50
0611	503 1070	St Michael's Primary, N'hamilton	246,482	251,834	181,212	41,839	7,442	2,662	10,819	561	5,954	476	695	0	175	0	0	577	3.6	14.25	51
<b>Maintained Primary</b>																					
0609	503 1166	St Michael's Primary, Clady	210,770	202,974	158,309	24,255	2,914	2,673	12,507	594	237	79	1,222	0	183	0	0	330	3.3	15.64	52
0507	503 2208	Ballylifford Primary	206,059	213,989	173,890	24,719	4,485	2,104	6,421	939	368	0	887	0	175	0	0	452	3.3	16.97	56
0581	503 6130	St Laurence's Primary, Beleeks	241,795	222,212	181,913	23,489	4,000	1,819	7,913	576	717	664	328	0	876	-81	0	395	3.7	15.37	57
0633	503 3003	St Paul's Primary, Cabra	245,774	210,248	159,718	34,351	2,376	3,968	7,525	344	678	317	223	52	695	0	0	400	3.6	16.02	58
0532	503 1653	St Matthew's Primary, Magheramayo	236,819	196,176	151,008	27,494	5,639	1,750	8,234	355	1,401	0	120	0	175	0	0	399	3.4	17.94	61
0616	503 2697	St Patrick's Primary, Aughadarragh	236,218	219,590	170,930	25,636	6,187	1,361	14,077	393	292	360	152	0	202	0	0	429	3.4	17.88	61
0601	503 2592	St Mary's Primary, Lisbuoy	249,467	235,691	186,602	32,677	5,898	1,202	6,348	597	125	531	1,492	18	378	-179	0	361	4.0	15.61	62
0583	503 2624	St Mac Carten's Convent Primary	263,900	235,227	179,286	37,283	4,117	1,608	10,661	443	1,123	0	565	0	140	0	0	550	4.4	14.73	65
0569	503 2729	St John's Primary, Kingisland	246,072	218,462	154,450	41,567	6,514	2,236	9,280	973	1,234	1,195	2,075	0	439	-1,500	0	627	3.0	22.00	66
0625	503 6605	St Patrick's Primary, Drumgreenagh	276,299	256,905	190,837	29,388	3,281	6,634	21,779	331	624	877	1,685	0	1,468	0	0	430	3.2	21.52	69
0596	503 6009	St Mary's Primary, Derrytrasna	251,759	242,367	190,351	29,379	5,880	2,902	8,706	296	3,375	439	175	108	2,948	-2,192	0	679	3.7	19.11	70
0599	503 6001	St Mary's Primary, Glassdrumman	229,606	269,474	195,441	45,956	7,075	4,123	7,187	626	1,448	6,436	129	0	1,053	0	0	613	4.2	16.64	70
0548	503 1169	St Brigid's Primary, Drumilly	286,304	256,890	180,234	40,474	6,338	10,242	16,492	583	1,210	875	1,616	62	1,355	-2,592	0	426	3.4	20.88	71
0610	503 3006	St Michael's Primary, Finnis	230,461	228,829	173,451	38,834	5,367	2,099	6,755	477	635	100	984	11	140	-23	0	560	3.7	19.07	71
0517	503 3011	St Mary's Primary, Dechomet	300,121	265,471	193,643	35,990	6,223	3,585	23,877	494	539	0	591	74	455	0	0	486	3.8	19.39	73
0602	503 1164	St Mary's Primary, Maghery	246,788	272,269	210,882	42,904	4,445	1,764	8,224	525	422	895	1,561	0	647	0	0	573	4.2	17.62	74
0511	503 1108	Clea Primary	302,651	268,391	197,018	45,599	6,734	2,715	13,754	900	589	-19	825	0	275	0	0	342	4.0	19.00	76
0505	503 2714	Aughmullan Primary	274,403	252,890	189,137	46,673	4,282	2,789	8,290	430	382	521	966	0	383	-963	0	401	4.2	18.57	78
0540	503 2591	Roan Primary	273,660	251,382	193,399	26,985	4,762	1,139	22,904	475	10,212	518	687	24	75	-9,799	0	438	4.2	19.00	80
0575	503 6108	St Joseph's Primary, Killeenan	269,067	258,786	192,286	45,392	4,006	1,965	8,217	256	4,845	401	666	56	697	0	0	636	4.0	20.25	81
0534	503 1516	Moneydarragh Primary	258,752	268,457	202,423	30,709	5,975	1,669	17,739	742	8,014	176	1,632	0	1,296	-1,918	0	422	4.0	20.50	82
0526	503 6122	Jonesborough Primary	289,538	280,727	219,306	36,166	7,069	373	8,459	2,025	3,766	2,382	3,052	0	1,691	-3,563	0	634	4.2	20.00	84
0510	503 2463	Blessed Patrick O'Loughran Pr	307,825	286,715	196,920	31,737	11,335	20,961	16,430	874	7,108	0	1,459	0	217	-325	0	764	4.5	19.28	86
0585	503 0975	St Malachy's Primary, Ballymoyer	326,166	289,281	225,449	36,143	5,817	761	10,940	653	6,542	1,195	1,307	0	1,696	-1,221	0	567	5.4	16.11	87
0590	503 6363	St Mary's Primary, Aughnacloy	363,461	302,433	222,080	46,016	5,970	1,818	25,775	759	2,124	0	1,597	64	1,131	-4,900	0	558	4.2	20.95	88
0557	503 6400	St Colman's Primary, Bann	311,355	296,221	215,743	41,715	8,049	4,108	9,669	907	11,741	955	583	0	3,140	-389	0	819	4.2	21.43	90
0530	503 2262	Lissan Primary	285,724	288,022	218,051	34,496	5,992	2,839	22,116	725	791	1,038	1,833	0	140	0	0	435	4.4	21.08	92
0555	503 6000	St Colman's Primary, Dromore	289,509	277,961	208,466	36,416	5,422	3,357	18,065	579	622	1,072	658	40	3,263	0	0	676	4.4	20.91	92
0630	503 6120	St Patrick's Primary, Moneymore	298,769	286,163	205,421	51,649	8,067	7,252	6,839	756	4,103	1,521	857	0	-302	0	0	703	5.0	18.40	92
0554	503 6061	St Colman's Primary, Annaclone	341,994	267,456	201,967	37,526	5,669	3,037	17,861	680	768	9	1,052	0	812	-1,924	0	670	4.0	23.25	93
0571	503 1325	St Joseph's Primary, Ballymartin	333,042	308,264	249,440	35,183	6,002	1,685	12,839	561	604	820	858	0	273	0	0	595	5.3	17.61	93

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					Teaching	Non teaching (ex cleaning)															
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	308,359	308,889	238,302	43,844	6,824	3,912	12,878	1,381	815	441	86	0	406	0	0	703	5.2	18.04	94
0519	503 2387	Derrylatinee Primary	363,064	294,434	215,210	54,394	5,131	1,570	14,995	568	806	0	1,087	22	652	0	0	549	4.3	22.04	95
0605	503 3004	St Mary's Primary, Rathfriland	352,554	318,779	244,070	38,956	6,052	7,054	20,297	730	131	0	930	64	496	0	0	565	5.0	19.20	96
0541	503 6136	Sacred Heart Primary, Rock	326,172	300,699	233,714	24,816	4,391	1,768	16,261	580	16,972	1,387	626	32	440	-288	0	669	5.6	17.58	99
0524	503 1694	Holy Cross Primary	302,515	325,873	234,984	57,939	5,076	5,196	17,135	566	458	1,873	2,399	0	247	0	0	390	4.2	24.01	101
<b>Maintained Primary</b>																					
0508	504 6597	Bunscoil an Iuir	383,741	334,151	204,560	70,282	6,073	7,244	32,518	2,531	1,637	1,140	9,421	246	1,826	-3,326	0	644	5.2	19.62	102
0623	503 3324	St Patrick's Primary, Derrynaseer	335,739	328,715	255,179	60,459	5,350	2,239	9,900	778	477	-799	123	0	1,008	-6,000	0	769	5.2	19.81	103
0628	503 1667	St Patrick's Primary, Maralin	396,771	319,531	258,087	40,120	5,775	2,353	7,143	621	448	497	2,345	0	2,142	0	0	670	5.6	18.75	105
0518	503 2713	Derrychrin Primary	423,808	358,119	255,802	50,491	7,457	4,470	31,546	630	638	721	2,349	36	3,980	0	0	805	5.2	20.58	107
0593	503 1695	St Mary's Primary, Barr	293,558	314,904	259,494	28,864	6,080	1,805	15,218	371	621	915	863	0	673	0	0	434	5.2	20.77	108
0527	503 1154	Killean Primary	342,287	343,472	264,703	48,640	7,625	2,710	13,176	464	1,254	1,651	342	64	2,843	0	0	668	5.2	20.96	109
0523	503 1589	Grange Primary	370,206	326,442	247,129	42,367	7,472	3,094	18,122	1,171	1,435	1,708	2,874	34	1,036	0	0	700	5.2	21.15	110
0606	503 2692	St Mary's Primary, Stewartstown	482,620	359,930	265,075	54,532	8,220	1,992	22,799	1,091	5,086	824	1,874	0	333	-1,896	0	908	6.0	18.33	110
0591	503 2735	St Mary's Primary, Ballygawley	362,478	293,547	236,341	23,464	6,255	1,653	19,366	581	11,890	0	1,998	0	2,498	-10,500	0	645	5.4	20.40	111
0647	504 6637	Gaelscoil Ui Neill	369,895	375,577	282,037	63,849	8,658	1,212	17,291	1,088	659	1,405	2,479	48	840	-3,990	0	516	8.0	14.13	113
0651	503-6675	St Joseph & James Pr Poyntspass	351,771	325,077	249,536	43,643	3,321	5,574	24,322	619	494	0	1,212	0	1,046	-4,690	0	529	6.0	19.00	114
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	369,235	361,981	277,943	50,348	4,476	2,541	14,282	2,460	746	4,043	2,350	0	2,792	0	0	519	4.8	25.16	120
0627	503 6031	St Patrick's Primary, Loup	404,410	374,853	283,315	51,323	9,605	3,696	23,335	1,176	1,672	0	2,382	0	1,348	-3,000	0	846	5.2	23.08	120
0576	503 1138	St Joseph's Primary, Madden	384,671	361,028	284,554	51,438	7,730	3,170	12,886	673	459	502	1,398	0	220	-2,000	0	510	5.6	21.90	123
0635	503 6595	St Peter's Primary, Collegelands	366,927	369,695	271,286	45,475	10,385	7,897	25,135	722	4,113	87	3,211	0	1,383	0	0	573	6.2	19.84	123
0595	503 6006	St Mary's Primary, Derrymore	385,904	385,234	298,452	55,210	8,297	5,782	11,697	757	706	634	1,484	0	2,217	0	0	659	5.8	21.38	124
0528	503 1318	Killowen Primary	374,522	365,662	285,983	39,026	4,495	2,221	16,891	535	14,320	95	0	0	2,098	0	0	617	6.0	20.82	125
0567	503 1669	St John's Primary, Gilford	467,026	401,884	311,916	55,339	7,806	6,662	14,583	988	491	1,757	1,011	0	2,337	-1,005	0	839	6.0	21.33	128
0514	503 1086	Clonalig Primary	390,661	374,508	282,273	57,156	7,207	4,018	14,247	948	7,677	0	554	14	415	0	0	704	5.9	21.75	129
0550	503 2698	St Brigid's Primary, Mountjoy	390,517	372,857	301,809	50,451	9,594	2,115	9,527	619	6,363	1,256	1,785	0	838	-11,500	0	829	7.0	19.29	135
0537	503 6598	Our Lady's Primary, Tullysaran	442,879	405,504	317,511	45,148	9,056	15,488	8,563	574	8,784	268	-263	0	375	0	0	926	6.2	22.10	137
0561	503 6457	St Francis' Primary, Aghaderg	383,398	361,983	289,892	45,049	7,759	6,422	8,140	571	10,966	134	530	0	1,189	-8,669	0	774	6.2	22.74	141
0600	503 1172	St Mary's Primary, Granemore	425,520	427,224	340,275	64,352	6,540	2,479	7,779	948	2,171	1,063	749	0	868	0	0	701	6.8	20.73	141
0553	503 6572	St Colman's Primary, Saval	408,793	396,679	303,914	59,275	9,412	3,622	11,296	1,111	5,015	1,541	894	0	599	0	0	900	6.2	23.23	144
0646	503 6622	St John's Primary, Middletown	432,132	428,097	318,401	61,752	9,907	2,334	19,911	1,851	11,280	34	1,684	0	943	0	0	1,163	7.0	21.43	150
0564	503 6121	St Jarlath's Primary	470,576	435,152	360,100	50,109	6,719	5,498	5,200	787	6,723	929	-748	0	6	-170	0	915	7.2	20.97	151
0538	503 6586	Presentation Primary	593,434	517,948	309,361	79,578	8,425	14,513	44,074	2,215	54,165	1,395	1,464	58	2,700	0	0	910	6.4	23.75	152
0549	503 1163	St Brigid's Primary, G'drummond	528,042	451,435	342,544	44,916	5,881	3,128	25,472	1,135	21,334	501	3,127	40	3,357	0	0	843	7.0	23.57	165
0649	503 6639	Our Lady's and St Mochua's D'noose	468,028	433,077	351,308	46,080	10,024	2,010	14,542	1,491	10,664	499	767	34	658	-5,000	0	984	7.8	21.28	166
0520	503 1088	Dromintee Primary	470,798	493,780	389,010	64,736	6,085	1,193	20,449	503	6,893	1,423	1,813	0	1,676	0	0	652	7.0	23.82	167

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					Teaching	Non teaching (ex cleaning)															
0597	503 2699	St Mary's Primary, Dunamore	438,137	412,821	322,237	49,307	7,846	8,730	14,640	943	10,790	1,047	2,515	44	1,720	-7,000	0	795	7.2	23.19	167
0556	503 6545	St Colmans' Primary, Kilkeel	602,464	587,475	379,938	72,631	15,337	46,017	41,135	1,116	19,413	655	3,695	0	9,163	-1,625	0	2,472	8.0	21.25	170
0604	503 6118	St Mary's Primary, Pomeroy	622,682	561,260	412,691	86,685	13,089	9,311	44,955	715	4,207	0	3,278	40	3,290	-17,000	0	1,191	8.6	20.00	172
0631	503 2717	St Patrick's Primary, Mullinahoe	520,827	508,068	367,803	65,872	10,539	6,096	39,597	608	8,749	2,342	4,177	0	2,286	0	0	1,431	7.0	24.57	172
0624	503 2678	St Patrick's Primary, Donaghmore	521,700	472,877	366,866	64,201	11,894	3,294	12,286	1,336	13,427	2,204	1,453	0	3,680	-7,762	0	1,365	8.0	22.00	176
0574	503 6033	St Joseph's Primary, Galbally	578,811	513,469	380,361	54,793	7,017	4,272	44,186	704	14,483	4,245	1,083	0	2,324	0	0	877	8.4	21.39	179
<b>Maintained Primary</b>																					
0577	503 1188	St Joseph's Primary, Meigh	590,346	523,219	405,759	69,264	5,206	2,529	27,202	699	6,536	2,191	1,758	0	2,074	0	0	855	8.4	21.43	180
0637	503 2703	St Peters' Primary, Moortown	591,059	556,538	402,781	80,755	8,530	14,767	28,009	2,035	6,392	1,758	4,947	0	6,566	0	0	1,002	9.0	20.44	184
0570	503 2715	St John's Primary, Moy	596,823	520,028	400,234	65,036	8,079	2,373	34,054	865	4,125	0	1,548	0	3,715	0	0	865	8.0	24.63	197
0584	503 1133	St Malachy's Primary, Armagh	581,749	554,341	411,234	95,852	8,098	9,751	45,896	1,048	11,454	3,161	1,992	0	994	-35,138	0	1,110	9.0	22.00	198
0622	503 6099	St Patrick's Primary, Cullyhanna	617,652	661,058	448,995	102,994	11,969	16,742	36,600	1,339	23,807	1,189	3,577	40	15,981	-2,174	0	1,253	9.0	22.33	201
0650	503-6673	St Bronagh's Primary	544,387	536,318	431,257	74,649	8,542	1,465	18,127	1,367	8,263	0	1,108	0	1,858	-10,317	0	1,074	9.4	21.68	204
0506	503 1558	Ballyholland Primary	572,746	534,885	426,831	71,592	6,751	3,858	19,195	1,380	406	2,311	1,291	0	1,270	0	0	1,102	9.6	21.63	208
0535	503 1126	Mount St Catherine's Primary	620,702	567,233	425,841	131,237	12,284	3,006	16,284	1,585	13,130	1,375	853	0	3,878	-42,241	0	1,913	9.0	23.11	208
0640	503 1160	St Teresa's Primary, Lurgan	594,475	583,657	463,610	82,006	8,203	3,461	15,136	1,005	5,397	1,603	33	0	3,204	0	0	851	10.0	20.90	209
0594	503 2734	St Mary's Primary, Cabra	587,851	571,869	461,690	69,702	9,813	2,271	15,112	951	9,544	1,658	636	0	493	0	0	1,003	10.0	21.20	212
0618	503 6047	St Patrick's Primary, Annaghmore	615,030	616,541	496,913	67,049	11,549	3,953	23,030	988	13,295	2,093	3,484	0	189	-6,000	0	1,119	10.0	21.30	213
0552	503 1213	St Clare's Convent Primary, Newry	700,425	638,574	478,157	104,321	11,586	6,791	17,479	823	23,475	1,338	-821	0	3,825	-8,400	0	1,990	10.0	22.40	224
0645	503 6610	St Francis' of Assisi Primary	602,578	626,513	482,360	92,129	11,540	4,784	23,158	966	8,444	570	-491	0	3,054	0	0	1,456	10.5	22.01	231
0617	503 1168	St Patrick's Primary, Aghaccommon	695,663	664,285	514,038	90,492	13,262	7,040	22,429	1,212	12,674	366	386	0	2,388	0	0	1,194	11.0	22.36	246
0521	503 2585	Edendork Primary	653,627	630,840	513,144	79,096	11,071	4,015	22,422	788	7,147	2,893	-148	0	393	-9,981	0	1,220	11.0	22.45	247
0558	503 1576	St Colman's Abbey Primary, Newry	823,107	746,540	528,941	121,490	22,575	7,505	31,729	2,061	29,943	1,439	1,567	0	5,070	-5,780	0	2,784	12.0	21.08	253
0629	503 1697	St Patrick's Primary, Mayobridge	732,113	678,140	549,984	81,293	9,268	7,178	17,509	1,548	10,263	-901	76	0	2,282	-360	0	1,402	12.0	21.92	263
0587	503 6064	St Malachy's Primary, C'croppan	803,100	752,561	579,945	89,645	13,942	15,338	41,506	1,048	11,200	635	1,804	0	-2,502	0	0	1,416	12.6	21.84	275
0544	504 6137	Seagoe Primary	706,775	724,188	581,134	91,984	14,577	5,806	13,893	315	12,164	379	1,258	0	2,677	0	0	1,640	13.0	21.23	276
0620	503 3025	St Patrick's Primary, Ballymaghery	732,964	732,851	556,161	89,768	12,025	15,305	41,884	1,087	9,115	928	763	0	5,814	0	0	1,311	11.0	25.18	277
0603	503 6087	St Mary's Primary, Mullabawn	745,192	750,493	586,706	85,851	18,981	4,495	23,823	1,430	9,809	4,931	2,169	0	12,298	0	0	1,223	12.0	24.25	291
0586	503 6433	St Malachy's Primary, Carnagat	921,755	964,440	716,413	124,497	18,511	8,800	36,181	2,031	55,350	1,743	2,153	0	3,761	-5,000	0	1,904	15.2	20.33	309
0504	503 1110	Armagh Christian Brothers'	1,039,406	961,295	726,869	108,801	28,490	5,131	56,901	2,967	32,999	4,277	1,310	0	4,384	-10,834	0	3,305	16.3	18.97	310
0634	503 1176	St Peter's Primary, Cloughreagh	863,039	849,381	647,029	133,627	12,037	3,416	24,335	4,392	13,353	782	4,049	0	2,470	0	3,891	1,295	14.0	22.21	311
0621	503 1148	St Patrick's Primary, Crossmaglen	966,854	964,349	687,003	165,334	21,798	12,797	47,902	1,555	23,852	904	3,516	0	2,349	-2,660	0	1,698	15.0	21.00	315
0572	503 6110	St Joseph's Primary, Bessbrook	897,626	914,452	651,968	151,160	14,094	11,922	36,063	1,673	37,434	2,590	4,167	0	9,373	-5,993	0	2,113	14.0	23.00	322
0632	503 1158	St Patrick's Primary, Newry	1,016,408	1,062,507	822,003	169,907	20,158	5,996	28,235	2,023	18,629	1,325	369	0	3,717	-9,857	0	2,240	18.0	19.72	355
0509	503 1609	Carrick Primary, Warrenpoint	961,012	906,252	674,840	119,385	14,629	6,380	72,554	1,325	11,418	1,664	106	42	3,908	0	0	1,432	15.5	24.14	374
0565	503 6173	St John the Baptist Primary	1,136,031	1,065,849	813,931	117,429	23,039	20,203	62,018	175	22,043	14,204	1,339	0	7,015	-15,547	0	1,884	16.5	22.71	375

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					Teaching	Non teaching (ex cleaning)															
0639	503 6409	St Ronan's Primary, Newry	855,839	977,374	743,207	118,668	20,112	12,479	51,510	3,759	14,815	1,752	2,073	0	8,999	0	0	1,879	15.6	24.52	383
0546	503 6101	St Brendan's Primary	1,236,749	1,032,424	797,618	167,027	16,306	8,734	54,116	2,293	27,609	2,202	1,895	0	7,855	-53,231	0	2,274	16.6	23.53	391
0592	503 6043	St Mary's Primary, Banbridge	1,063,169	1,037,081	767,506	153,308	19,071	9,888	53,227	2,022	22,035	860	882	0	8,281	0	0	2,627	17.0	23.06	392
0619	503 1183	St Patrick's Primary, Armagh	1,249,637	1,117,460	908,717	125,388	21,022	10,116	37,890	1,277	27,254	2,734	644	230	6,976	-24,789	0	2,340	20.0	21.90	438
0513	503 1130	Cloghogue Primary	1,204,477	1,131,515	835,157	168,151	25,103	9,596	56,879	2,658	23,343	2,089	3,377	48	5,114	0	0	2,371	18.6	24.39	454
0539	503 6590	Primate Dixon Memorial Primary	1,581,932	1,491,437	1,155,511	139,974	25,291	18,552	60,298	1,992	75,296	0	3,252	168	14,390	-3,286	0	3,462	24.0	19.58	470
0579	503 1340	St Joseph's Convent Primary, Newry	1,493,378	1,415,715	1,056,692	195,709	21,215	11,118	89,048	2,758	28,923	5,683	1,391	0	8,178	-5,000	0	2,216	24.0	21.58	518

**Maintained Primary**

0545	503 1184	St Anthony's Primary	1,585,312	1,513,669	1,107,442	185,586	25,083	41,853	105,333	2,935	34,281	4,132	1,142	0	1,622	4,260	0	3,374	24.0	22.08	530
0560	503 6583	St Dallan's Primary, Warrenpoint	1,624,231	1,482,964	1,171,138	174,538	22,224	11,211	29,195	1,569	71,573	5,291	3,373	0	7,841	-14,990	0	3,732	27.0	22.92	618
0626	503 6504	St Patrick's Primary, Dungannon	2,193,227	1,864,032	1,318,350	289,289	50,770	19,355	110,778	2,549	57,178	60	3,122	0	12,581	0	0	3,596	27.6	24.41	674
0525	503 6567	Holy Trinity Primary	1,734,226	1,790,129	1,298,137	292,021	33,759	24,558	71,662	2,800	44,171	8,873	4,693	562	8,893	0	0	4,288	29.1	23.70	690
0642	503 1103	Tannaghmore Primary	1,792,438	1,769,647	1,455,854	175,004	23,571	7,442	60,084	1,141	41,010	2,310	2,546	40	11,940	-11,295	0	3,155	31.0	22.29	691
0648	503 6633	St Francis' Primary, Lurgan	2,223,625	1,994,576	1,525,032	283,244	21,351	11,216	106,728	3,072	50,825	486	138	0	8,474	-15,990	0	4,073	34.2	22.26	762
<b>Total Maintained Primary</b>			<b>70,095,585</b>	<b>66,412,342</b>	<b>50,383,553</b>	<b>9,116,397</b>	<b>1,285,986</b>	<b>783,220</b>	<b>3,095,966</b>	<b>140,197</b>	<b>1,353,754</b>	<b>162,920</b>	<b>185,325</b>	<b>2,637</b>	<b>329,670</b>	<b>-431,174</b>	<b>3,891</b>	<b>139,686</b>	<b>1,074</b>	<b>21.25</b>	<b>22,810</b>

**Controlled Secondary**

1023	521 0025	Newtownhamilton High	969,140	776,253	559,558	84,331	22,687	9,635	34,825	2,240	17,657	848	6,914	10,021	29,977	-2,440	0	2,238	14.2	12.46	177
1002	521 0153	Aughnacloy College	959,929	909,941	626,190	117,486	20,061	12,269	47,814	2,505	19,960	78	6,077	10,559	25,848	-4,964	26,058	2,836	14.2	13.87	197
1025	521 0143	Tandragee Junior High	1,229,963	1,084,771	796,796	133,554	34,658	10,528	38,871	2,824	34,495	2,064	12,965	2,828	15,435	-247	0	3,972	18.0	13.83	249
1024	521 0127	Rathfriland High	1,350,730	1,184,071	852,907	94,290	32,850	31,192	83,860	3,434	28,857	649	-6,783	14,139	50,689	-6,512	4,500	3,935	17.8	15.24	271
1026	521 0121	City of Armagh High	1,727,034	1,591,320	1,064,471	175,449	70,951	33,209	65,047	5,260	66,214	2,008	4,798	22,544	93,099	-11,730	0	8,027	25.4	14.25	362
1012	521 0231	Drumglass High	1,758,522	1,650,429	1,213,887	134,053	42,289	0	86,977	5,278	2,307	0	5,779	66,469	113,992	-27,193	6,590	6,300	26.0	14.19	369
1013	521 0097	Fivemiletown High	1,532,598	1,698,397	1,190,805	230,747	95,999	11,468	57,730	6,426	67,206	1,715	8,030	28,825	14,338	-24,742	9,850	8,191	27.6	13.42	371
1016	521 0054	Killicomaine Junior High	1,724,276	1,721,805	1,389,415	131,811	48,541	16,404	35,391	5,361	73,811	3,050	3,536	0	14,486	0	0	6,640	29.7	15.14	450
1021	521 0083	Markethill High	1,858,688	1,769,998	1,366,186	138,631	44,588	27,752	70,532	2,397	52,360	41,843	2,356	22,525	31,818	-30,988	0	6,459	29.0	15.70	455
1022	521 0186	Newry High	2,368,898	2,252,611	1,701,565	209,061	53,342	13,761	59,071	10,159	69,753	998	14,395	41,473	79,031	0	0	8,251	37.4	14.07	526
1004	521 0047	Banbridge High	2,727,520	2,588,486	1,982,674	294,586	49,665	28,225	58,282	6,086	72,069	9,866	6,043	33,868	50,447	-3,326	0	7,347	43.8	14.86	651
1007	521 0043	Clounagh Junior High	2,597,533	2,486,922	1,954,520	253,652	55,823	51,444	56,637	4,934	71,838	835	12,061	608	24,570	0	0	6,811	42.4	15.42	653
1009	521 0282	Craigavon Senior High	3,198,360	3,053,183	2,150,224	274,918	85,913	40,017	114,596	11,230	128,878	1,008	26,140	76,022	155,135	-10,898	0	9,345	48.0	13.77	661
1019	521 0271	Lurgan Junior High	2,490,105	2,542,333	1,974,709	234,887	48,971	70,605	94,034	3,247	82,223	6,562	8,836	0	14,731	-3,353	6,880	8,447	42.2	15.89	670
1014	521 0016	Kilkeel High	3,006,252	3,003,707	2,227,764	285,187	78,359	27,894	101,899	4,495	90,287	-3,070	13,946	59,518	117,528	-100	0	8,519	49.7	14.70	730
1010	521 0064	Dromore High	3,421,423	2,947,636	2,213,487	285,639	70,867	34,566	119,393	7,593	90,338	6,960	23,317	37,874	57,617	-5,750	5,733	8,918	48.2	16.17	779
1008	521 0230	Cookstown High	4,304,022	3,924,306	2,896,206	370,567	110,958	84,285	113,097	13,710	134,812	8,893	33,858	69,422	87,296	-2,898	4,099	13,667	62.0	15.82	980
<b>Total Controlled Secondary</b>			<b>37,224,993</b>	<b>35,186,168</b>	<b>26,161,364</b>	<b>3,448,850</b>	<b>966,522</b>	<b>503,252</b>	<b>1,238,059</b>	<b>97,180</b>	<b>1,103,064</b>	<b>84,306</b>	<b>182,269</b>	<b>496,696</b>	<b>976,037</b>	<b>-135,141</b>	<b>63,710</b>	<b>119,903</b>	<b>575.47</b>	<b>14.86</b>	<b>8,551</b>

**SOUTHERN EDUCATION AND LIBRARY BOARD**  
**ACCRUAL EXPENDITURE SUMMARY 2008/2009**

SELB Ref	DE Ref	School	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)
					Teaching	Non teaching (ex cleaning)															

**Controlled Integrated Secondary**

1202	525 0216	Brownlow College	2,052,400	1,903,731	1,506,734	159,376	31,955	30,656	58,680	3,719	44,563	5,708	11,261	25,267	26,009	-198	0	5,056	33.0	13.23	437
<b>Total Controlled Integrated Secondary</b>			<b>2,052,400</b>	<b>1,903,731</b>	<b>1,506,734</b>	<b>159,376</b>	<b>31,955</b>	<b>30,656</b>	<b>58,680</b>	<b>3,719</b>	<b>44,563</b>	<b>5,708</b>	<b>11,261</b>	<b>25,267</b>	<b>26,009</b>	<b>-198</b>	<b>0</b>	<b>5,056</b>	<b>33.03</b>	<b>13.23</b>	<b>437</b>

**Maintained Secondary**

1105	523 0160	St Brigid's Boys' High	1,170,799	1,124,962	815,738	152,634	37,371	11,186	33,240	3,208	32,623	4,526	3,336	16,506	26,483	-11,889	0	4,414	19.0	12.26	233
1102	523 0256	Drumcree College	1,504,459	1,468,368	916,227	235,653	76,518	11,589	53,675	7,403	95,352	8,783	10,301	13,674	73,993	-34,799	0	8,854	20.2	13.65	276
1108	523 0059	St Columban's College	1,083,722	1,218,993	947,925	164,361	22,924	5,190	15,810	2,865	40,565	261	6,129	13,845	23,722	-24,603	0	4,688	21.4	12.94	277
1116	523 0076	St Patrick's College, Banbridge	1,669,516	1,819,307	1,407,718	170,255	45,384	13,959	26,773	4,069	52,194	1,303	3,816	25,288	72,324	-3,777	0	5,638	31.9	13.78	440
1109	523 0056	St Joseph's Boys' High, Newry	2,350,477	1,931,693	1,271,608	251,248	22,902	17,337	104,055	6,446	41,519	22,101	19,332	20,608	165,061	-10,523	0	5,986	27.0	16.52	446
1110	523 0192	St Joseph's College, Coalisland	2,128,934	1,993,225	1,471,967	228,265	67,039	15,965	81,821	4,987	69,535	424	7,947	19,520	42,556	-16,800	0	6,002	32.5	13.95	453
1119	523 0088	St Paul's Junior High, Lurgan	2,129,916	1,957,746	1,495,395	173,190	40,416	13,230	90,663	4,783	64,598	2,826	7,453	17,084	72,797	-24,690	0	6,830	34.0	14.21	483
1114	523 0108	St Mary's High, Newry	2,563,709	2,277,613	1,604,341	271,763	54,800	27,889	91,500	6,141	58,609	601	19,326	38,635	105,399	-5,000	3,610	5,714	35.7	15.20	542
1111	523 0167	St Joseph's High, Crossmaglen	2,496,507	2,401,368	1,737,234	255,671	62,923	20,480	123,727	13,276	60,112	128	23,767	41,232	67,870	-5,051	0	5,265	36.9	14.82	547
1115	523 0293	St Patrick's College, Dungannon	2,594,698	2,314,438	1,699,757	256,477	66,301	24,444	56,010	7,362	114,933	1,269	8,472	32,241	64,148	-16,975	0	9,755	38.2	14.31	547
1113	523 0070	St Mary's Girls' High, Lurgan	2,301,781	2,300,401	1,777,654	216,102	53,671	28,111	83,556	5,880	75,368	2,070	1,703	23,772	33,442	-930	0	7,061	37.6	15.33	577
1103	523 0278	Holy Trinity College	3,394,260	3,290,631	2,251,580	392,177	74,081	60,323	190,628	8,670	100,199	18,449	24,246	67,172	103,426	-320	0	7,482	48.4	15.36	744
1107	523 0152	St Ciaran's High	3,241,337	3,319,931	2,385,353	421,114	78,364	26,643	132,268	9,659	105,420	5,820	12,724	120,007	24,139	-1,579	0	9,674	51.6	15.22	786
1112	523 0135	St Mark's High, Warrenpoint	3,211,497	3,370,485	2,520,584	322,958	77,570	34,218	115,370	12,035	85,740	13,191	16,140	53,330	122,346	-2,996	0	8,945	56.0	14.96	838
1117	523 0187	St Patrick's High, Keady	4,406,124	4,281,887	3,139,635	355,978	109,050	33,607	178,213	10,375	192,496	8,571	43,700	107,013	106,592	-15,790	12,445	10,804	69.0	14.81	1,022
1104	523 0213	Lismore Comprehensive	4,661,677	4,522,795	3,287,672	511,571	60,067	87,964	200,470	9,263	139,302	2,977	18,092	82,658	136,547	-17,408	3,620	12,509	69.3	15.41	1,068
1106	523 0218	St Catherine's College	4,063,831	4,273,347	3,295,711	398,402	100,115	38,477	153,608	19,484	221,031	478	21,207	96,453	47,016	-126,775	8,140	12,561	71.1	15.13	1,076
1118	523 0157	St Paul's High, Bessbrook	6,136,393	6,015,783	4,237,325	606,360	112,499	56,101	319,543	8,479	174,746	5,025	64,049	239,284	179,050	-1,600	14,920	15,654	90.3	15.50	1,400
<b>Total Maintained Secondary</b>			<b>51,109,637</b>	<b>49,882,974</b>	<b>36,263,424</b>	<b>5,384,178</b>	<b>1,161,995</b>	<b>526,714</b>	<b>2,050,931</b>	<b>144,385</b>	<b>1,724,343</b>	<b>98,803</b>	<b>311,738</b>	<b>1,028,320</b>	<b>1,466,911</b>	<b>-321,503</b>	<b>42,735</b>	<b>147,836</b>	<b>790.30</b>	<b>14.87</b>	<b>11,755</b>

**Controlled Grammar**

1303	541 0057	Lurgan College	2,006,242	1,898,692	1,359,518	172,168	48,331	38,046	127,960	4,477	40,645	2,764	22,285	67,133	15,365	0	0	5,726	27.8	15.49	430
1304	541 0067	Portadown College	3,393,529	3,320,122	2,534,918	297,143	72,210	36,773	152,572	7,628	74,221	11,202	19,159	97,763	18,283	-1,750	0	9,521	52.8	14.62	772
1302	541 0013	Banbridge Academy	5,559,124	5,117,704	3,911,403	497,675	114,278	69,665	171,121	13,230	101,911	22,630	39,990	111,423	32,732	-1,551	33,198	12,441	84.7	15.49	1,312
<b>Total Controlled Grammar</b>			<b>10,958,895</b>	<b>10,336,518</b>	<b>7,805,839</b>	<b>966,986</b>	<b>234,818</b>	<b>144,483</b>	<b>451,653</b>	<b>25,335</b>	<b>216,777</b>	<b>36,595</b>	<b>81,434</b>	<b>276,318</b>	<b>66,381</b>	<b>-3,301</b>	<b>33,198</b>	<b>27,688</b>	<b>165.29</b>	<b>15.21</b>	<b>2,514</b>