

Southern Education and Library Board
LMS Budget Statement 2009/10
PART 2 (b) : SUMMARY OF SCHOOLS' BUDGET SHARES
NURSERY SCHOOLS

Cost Centre	DE Ref	School Name	Numbers Funded (FTE)	Formula Funding	Budget Share Per Pupil
(a) Controlled Nursery Schools					
0002	511-6112	Ashgrove Nursery, Newry	26.50	£111,522	£4,208
0003	511-6238	Banbridge Nursery	53.00	£173,960	£3,282
0004	511-6237	Cookstown Nursery	53.00	£178,944	£3,376
0005	511-6256	Downshire Nursery	52.00	£166,785	£3,207
0015	511-6625	Dromore Nursery	53.00	£191,404	£3,611
0006	511-6236	Dungannon Nursery	52.00	£180,546	£3,472
0007	511-0021	Edenderry Nursery, Portadown	53.00	£179,661	£3,390
0008	511-6198	Fivemiletown Nursery	27.00	£92,520	£3,427
0009	511-6223	Grove Nursery	53.00	£167,382	£3,158
0010	511-6190	Harrison Nursery	52.00	£163,271	£3,140
0011	511-6197	Kilkeel Nursery	55.00	£205,727	£3,740
0012	511-6189	Millington Nursery	52.00	£169,866	£3,267
0013	511-0017	Railway Street Nursery	26.00	£85,296	£3,281
0014	511-6640	Tandragee Nursery	52.00	£186,593	£3,588
Total Controlled Nursery			659.50	£2,253,477	£3,417
(b) Maintained Nursery					
0054	513-6607	College Farm Nursery	53.00	£171,214	£3,230
0056	513-6631	Drumnamoe Nursery	53.00	£191,943	£3,622
0055	513-6627	Little Flower Nursery	52.00	£167,762	£3,226
0057	513-6629	Seaview Nursery	51.50	£190,223	£3,694
0052	513-6217	St John the Baptist Nursery	52.00	£166,352	£3,199
0053	513-6342	St Malachy's Nursery	52.00	£179,696	£3,456
Total Maintained Nursery			313.50	£1,067,191	£3,404
TOTAL ALL NURSERY SCHOOLS			973.00	£3,320,668	£3,413

PRIMARY SCHOOLS

(a) Controlled Primary Schools					
0202	501-1594	Abercorn Primary	348.00	£893,071	£2,566
0203	501-1034	Aghavilly Primary	30.00	£152,151	£5,072
0205	501-1684	Annalong Primary	158.00	£478,494	£3,028
0208	501-2635	Augher Central Primary	38.00	£159,198	£4,189
0209	501-2621	Aughnacloy Regional Primary	99.00	£312,707	£3,159
0210	501-1617	Ballydown Primary	333.00	£851,106	£2,556
0212	501-6117	Ballyoran Primary	254.00	£832,527	£3,278
0214	501-2615	Ballytrea Primary	98.00	£309,996	£3,163
0216	501-2451	Benburb Primary	11.00	£98,858	£8,987
0217	501-1179	Bessbrook Primary	98.00	£336,343	£3,432
0218	501-1174	Birches Primary	90.00	£303,744	£3,375
0219	501-1602	Bleary Primary	75.00	£270,970	£3,613
0220	501-6138	Bocombra Primary	270.00	£709,019	£2,626
0221	501-6098	Brackenagh West Primary	149.00	£420,429	£2,822
0308	501-6612	Bronte Primary	166.00	£462,321	£2,785
0222	501-6391	Bush Primary	172.00	£472,521	£2,747
0223	501-2696	Carntall Primary	87.00	£277,482	£3,189
0224	501-1127	Carrick Primary, Lurgan	326.00	£921,091	£2,825
0228	501-2659	Clogher Regional Primary	19.00	£118,048	£6,213
0229	501-2649	Coagh Primary	49.00	£198,433	£4,050
0231	501-2726	Cookstown Primary	398.00	£1,043,256	£2,621
0232	501-1175	Cortamlet Primary	85.00	£276,466	£3,253
0233	501-1596	Gilford Primary	107.00	£351,216	£3,282
0235	501-1119	Darkley Primary	81.00	£278,608	£3,440
0236	501-1157	Derryhale Primary	67.00	£241,562	£3,605
0237	501-6065	Dickson Primary	146.00	£454,573	£3,114
0238	501-6178	Donacloney Primary	220.00	£603,225	£2,742
0225	501-2538	Churchill Primary	66.00	£232,541	£3,523
0226	501-6141	Churchtown Primary	47.00	£191,211	£4,068
0227	501-1142	Clare Primary	108.00	£333,222	£3,085
0239	501-6224	Donaghey Primary	106.00	£339,201	£3,200

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PART 2 (b) : SUMMARY OF SCHOOLS' BUDGET SHARES

Cost Centre	DE Ref	School Name	Numbers Funded (FTE)	Formula Funding	Budget Share Per Pupil
0240	501-2632	Donaghmore Primary	44.00	£174,794	£3,973
0241	501-1575	Dromore Central Primary	674.00	£1,689,149	£2,506
0242	501-1520	Dromore Road Primary	81.00	£286,565	£3,538
0309	501-6616	Drumadonnell Primary	188.00	£531,133	£2,825
0243	501-6080	Drumgor Primary	234.00	£721,576	£3,084
0244	501-6027	Drumhillery Primary	69.00	£240,786	£3,490
0245	501-1117	Drumsallen Primary	57.00	£207,645	£3,643
0246	501-2720	Dungannon Primary	222.00	£676,701	£3,048
0248	501-3019	Edenderry Primary, Banbridge	407.00	£1,033,213	£2,539
0249	501-1189	Edenderry Primary, Portadown	330.00	£853,010	£2,585
0251	501-6599	Fair Hill Primary	220.00	£580,305	£2,638
0252	501-6088	Fivemiletown Primary	162.00	£466,436	£2,879
0253	501-0909	Foley Primary	71.00	£257,610	£3,628
0256	501-6179	Hamiltonsbawn Primary	124.00	£375,680	£3,030
0257	501-1112	Hardy Memorial Primary	378.00	£1,007,844	£2,666
0258	501-1129	Hart Memorial Primary	279.00	£799,951	£2,867
0259	501-2646	Howard Primary	217.00	£581,529	£2,680
0261	501-1611	Iveagh Primary	246.00	£658,365	£2,676
0263	501-6028	Keady Primary	20.00	£123,932	£6,197
0265	501-1649	Kilkeel Primary	426.00	£1,111,020	£2,608
0266	501-1132	Killylea Primary	52.00	£198,110	£3,810
0267	501-6195	Killyman Primary	109.00	£333,576	£3,060
0268	501-1124	Kings Park Primary, Lurgan	586.00	£1,513,771	£2,583
0269	501-1152	Kingsmills Primary	52.00	£194,121	£3,733
0270	501-2611	Lisfearny Primary	52.00	£199,219	£3,831
0271	501-1153	Lisnadill Primary	74.00	£265,439	£3,587
0273	501-0992	Lurgan Model Primary	184.00	£561,169	£3,050
0274	501-1687	Maralin Village Primary	238.00	£640,714	£2,692
0275	501-6436	Markethill Primary	287.00	£729,706	£2,543
0276	501-6007	Millington Primary	556.00	£1,460,226	£2,626
0277	501-1651	Milltown Primary	49.00	£196,591	£4,012
0279	501-2280	Moneymore Primary	169.50	£498,013	£2,938
0280	501-1161	Mountnorris Primary	83.00	£274,335	£3,305
0281	501-2636	Moy Regional Primary	34.00	£154,886	£4,555
0282	501-6543	Moyallon Primary	172.00	£472,262	£2,746
0283	501-1019	Mullaglass Primary	65.00	£233,624	£3,594
0284	501-1095	Mullavilly Primary	98.00	£315,901	£3,223
0285	501-2719	Newmills Primary	63.00	£229,259	£3,639
0286	501-1137	Newtownhamilton Primary	64.00	£232,070	£3,626
0311	501-6658	Orchard County Primary	105.00	£335,233	£3,193
0287	501-6221	Orritor Primary	211.00	£578,577	£2,742
0288	501-6078	Poyntzpass Primary	99.00	£320,788	£3,240
0289	501-6200	Queen Elizabeth II Primary, Pomeroy	27.00	£141,900	£5,256
0310	501-6643	Richmond Primary	93.00	£297,599	£3,200
0290	501-1165	Richmount Primary	98.00	£303,986	£3,102
0291	501-1664	Scarva Primary	51.00	£197,679	£3,876
0292	501-2643	Stewartstown Primary	30.00	£162,252	£5,408
0294	501-1116	Tandragee Primary	314.00	£804,486	£2,562
0207	501-1115	The Armstrong Primary	316.00	£812,070	£2,570
0295	501-6079	The Cope Primary	128.00	£374,060	£2,922
0297	501-1190	Tullygally Primary	143.00	£502,277	£3,512
0300	501-2657	Walker Memorial Primary	74.00	£251,492	£3,399
0301	501-1598	Waringstown Primary	377.00	£955,628	£2,535
0302	501-6451	Windsor Hill Primary	162.00	£501,733	£3,097
0307	501-3702	Woods Primary	121.00	£372,498	£3,078
Total Controlled Primary			14,086.50	£40,916,084	£2,905
(b) Controlled Integrated Primary					
0827	505-6013	Kilbroney Integrated Primary	105.00	£332,591	£3,168
(c) Maintained Primary Schools					
0503	503-1146	Anamar Primary	34.00	£169,644	£4,990
0504	503-1110	Armagh Christian Brothers'	319.00	£961,572	£3,014
0505	503-2714	Aughmullann Primary	85.00	£284,700	£3,349
0506	503-1558	Ballyholland Primary	209.00	£554,499	£2,653

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0507	503-2208	Ballylifford Primary	56.00	£214,439	£3,829
0510	503-2463	Blessed Patrick O'Loughran Pr	91.00	£294,306	£3,234
0508	504-6597	Bunscoil an Iuir	104.00	£347,993	£3,346
0509	503-1609	Carrick Primary, Warenpoint	377.00	£934,866	£2,480
0511	503-1108	Clea Primary	73.00	£252,955	£3,465
0512	503-1080	Clintyclay Primary	30.00	£142,024	£4,734
0513	503-1130	Cloghogue Primary	454.00	£1,194,716	£2,632
0514	503-1086	Clonalig Primary	127.00	£381,834	£3,007
0515	503-1301	Clontifleece Primary	54.00	£204,774	£3,792
0516	503-2693	Crievagh Primary	40.00	£170,280	£4,257
0518	503-2713	Derrychrin Primary	99.00	£332,466	£3,358
0519	503-2387	Derrylatinee Primary	96.00	£304,393	£3,171
0520	503-1088	Dromintee Primary	169.00	£480,335	£2,842
0521	503-2585	Edendork Primary	249.00	£662,460	£2,660
0647	504-6637	Gaelscoil Ui Neill	126.00	£406,166	£3,224
0523	503-1589	Grange Primary	106.00	£346,614	£3,270
0524	503-1694	Holy Cross Primary, Kilkeel	107.00	£331,188	£3,095
0525	503-6567	Holy Trinity Primary, Cookstown	696.00	£1,904,244	£2,736
0526	503-6122	Jonesborough Primary	89.00	£311,387	£3,499
0527	503-1154	Killeen Primary	110.00	£359,250	£3,266
0528	503-1318	Killowen Primary, Rostrevor	124.00	£368,920	£2,975
0529	503-2558	Laghey Primary	57.00	£211,795	£3,716
0530	503-2262	Lissan Primary	96.00	£306,970	£3,198
0534	503-1516	Moneydarragh Primary	81.00	£275,650	£3,403
0535	503-1126	Mount St Catherine's Primary	201.00	£607,722	£3,023
0649	503-6639	Our Lady's and St Mochua's D'noose	175.00	£480,021	£2,743
0537	503-6598	Our Lady's Primary, Tullysaran	128.00	£377,700	£2,951
0538	503-6586	Presentation Primary	183.00	£594,255	£3,247
0539	503-6590	Primate Dixon Memorial Primary	447.00	£1,385,236	£3,099
0540	503-2591	Roan Primary	82.00	£272,204	£3,320
0541	503-6136	Sacred Heart Primary, Rock	104.00	£328,401	£3,158
0544	504-6137	Seagoe Primary	272.00	£737,073	£2,710
0545	503-1184	St Anthony's Primary, Craigavon	529.00	£1,465,354	£2,770
0546	503-6101	St Brendan's Primary	402.00	£1,128,914	£2,808
0547	503-2727	St Brigid's Primary, Augher	46.00	£186,741	£4,060
0548	503-1169	St Brigid's Primary, Drumilly	67.00	£243,313	£3,632
0549	503-1163	St Brigid's Primary, G'drummond	151.00	£446,470	£2,957
0550	503-2698	St Brigid's Primary, Mountjoy	129.00	£393,855	£3,053
0650	503-6673	St Bronagh's Primary, Rostrevor	191.00	£538,933	£2,822
0552	503-1213	St Clare's Convent Primary, Newry	219.00	£649,219	£2,964
0558	503-1576	St Colman's Abbey Primary, Newry	240.00	£724,431	£3,018
0554	503-6061	St Colman's Primary, Annaclone	107.00	£328,977	£3,075
0557	503-6400	St Colman's Primary, Bann	89.00	£309,424	£3,477
0555	503-6000	St Colman's Primary, Dromore	87.00	£297,505	£3,420
0556	503-6545	St Colmans' Primary, Kilkeel	161.00	£490,579	£3,047
0553	503-6572	St Colman's Primary, Saval	146.00	£429,249	£2,940
0559	503-1155	St Colmcille's Primary, Armagh	15.00	£107,965	£7,198
0560	503-6583	St Dallan's Primary, Warrenpoint	575.00	£1,515,555	£2,636
0645	503-6610	St Francis' of Assisi Primary	212.00	£611,988	£2,887
0561	503-6457	St Francis' Primary, Aghaderg	132.00	£385,331	£2,919
0648	503-6633	St Francis' Primary, Lurgan	774.00	£2,110,790	£2,727
0562	503-1167	St James' Primary, Drumatee	29.00	£147,079	£5,072
0564	503-6121	St Jarlath's Primary	154.00	£467,195	£3,034
0565	503-6173	St John the Baptist Primary, Portadown	360.00	£990,266	£2,751
0566	503-0958	St John's Primary, Eglis	25.00	£135,892	£5,436
0567	503-1669	St John's Primary, Gilford	121.00	£388,541	£3,211
0568	503-1658	St John's Primary, Glenn	24.00	£131,941	£5,498
0569	503-2729	St John's Primary, Kingisland	73.00	£265,199	£3,633
0646	503-6622	St John's Primary, Middletown	149.00	£451,018	£3,027
0570	503-2715	St John's Primary, Moy	189.00	£563,029	£2,979
0651	503-6675	St Joseph's and St James Primary	112.00	£342,460	£3,058
0579	503-1340	St Joseph's Convent Primary, Newry	532.00	£1,456,848	£2,738
0571	503-1325	St Joseph's Primary, Ballymartin	99.00	£325,858	£3,291
0572	503-6110	St Joseph's Primary, Bessbrook	298.00	£874,926	£2,936
0573	503-6463	St Joseph's Primary, Caledon	32.00	£164,526	£5,141

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0574	503-6033	St Joseph's Primary, Galbally	170.00	£493,738	£2,904
0575	503-6108	St Joseph's Primary, Killeenan	91.00	£311,375	£3,422
0576	503-1138	St Joseph's Primary, Madden	119.00	£379,816	£3,192
0577	503-1188	St Joseph's Primary, Meigh	179.00	£525,512	£2,936
0581	503-6130	St Laurence's Primary, Beleeks	62.00	£234,546	£3,783
0583	503-2624	St Mac Carten's Convent Primary	66.00	£238,578	£3,615
0584	503-1133	St Malachy's Primary, Armagh	195.00	£551,440	£2,828
0585	503-0975	St Malachy's Primary, Ballymoyer	80.00	£273,838	£3,423
0586	503-6433	St Malachy's Primary, Carnagat	290.00	£843,729	£2,909
0587	503-6064	St Malachy's Primary, C'croppan	283.00	£792,318	£2,800
0588	503-6057	St Malachy's Primary, Drumullan	36.00	£163,307	£4,536
0589	503-2306	St Malachy's Primary, Glencull	34.00	£154,179	£4,535
0590	503-6363	St Mary's Primary, Aughnacloy	95.00	£336,886	£3,546
0591	503-2735	St Mary's Primary, Ballygawley	108.00	£340,674	£3,154
0592	503-6043	St Mary's Primary, Banbridge	385.00	£1,026,395	£2,666
0593	503-1695	St Mary's Primary, Barr	108.00	£338,854	£3,138
0594	503-2734	St Mary's Primary, Cabra	217.00	£594,115	£2,738
0517	503-3011	St Mary's Primary, Dechomet	72.00	£260,807	£3,622
0595	503-6006	St Mary's Primary, Derrymore	131.00	£377,601	£2,882
0596	503-6009	St Mary's Primary, Derrytrasna	74.00	£259,996	£3,513
0597	503-2699	St Mary's Primary, Dunamore	172.00	£468,731	£2,725
0598	503-2736	St Mary's Primary, Fivemiletown	36.00	£174,081	£4,836
0599	503-6001	St Mary's Primary, Glassdrumman	69.00	£254,780	£3,692
0600	503-1172	St Mary's Primary, Granemore	153.00	£455,546	£2,977
0601	503-2592	St Mary's Primary, Lisbuoy	60.00	£221,968	£3,699
0602	503-1164	St Mary's Primary, Maghery	74.00	£253,011	£3,419
0603	503-6087	St Mary's Primary, Mullaghbawn	305.00	£814,005	£2,669
0604	503-6118	St Mary's Primary, Pomeroy	181.00	£559,930	£3,094
0605	503-3004	St Mary's Primary, Rathfriland	107.00	£354,173	£3,310
0606	503-2692	St Mary's Primary, Stewartstown	114.00	£378,241	£3,318
0532	503-1653	St Matthew's Primary, Magheramayo	56.00	£207,249	£3,701
0609	503-1166	St Michael's Primary, Clady	53.00	£210,987	£3,981
0610	503-3006	St Michael's Primary, Finnis	69.00	£240,683	£3,488
0611	503-1070	St Michael's Primary, N'hamilton	46.00	£214,772	£4,669
0613	503-6180	St Oliver Plunkett's Primary, Ballyhegan	92.00	£310,960	£3,380
0614	503-0972	St Oliver Plunkett's Primary, Forkhill	114.00	£371,402	£3,258
0615	503-1135	St Olivers' Primary Carrickravaddy	51.00	£199,075	£3,903
0617	503-1168	St Patrick's Primary, Aghacommon	246.00	£663,664	£2,698
0618	503-6047	St Patrick's Primary, Annaghmore	216.00	£609,808	£2,823
0619	503-1183	St Patrick's Primary, Armagh	444.00	£1,156,198	£2,604
0616	503-2697	St Patrick's Primary, Aghadarragh	62.00	£225,815	£3,642
0620	503-3025	St Patrick's Primary, Ballymaghery	271.00	£708,300	£2,614
0621	503-1148	St Patrick's Primary, Crossmaglen	305.00	£930,045	£3,049
0622	503-6099	St Patrick's Primary, Cullyhanna	204.00	£616,042	£3,020
0623	503-3324	St Patrick's Primary, Derrynaseer	97.00	£324,736	£3,348
0624	503-2678	St Patrick's Primary, Donaghmore	183.00	£521,346	£2,849
0625	503-6605	St Patrick's Primary, Drumgreenagh	71.00	£247,792	£3,490
0626	503-6504	St Patrick's Primary, Dungannon	735.00	£2,188,148	£2,977
0627	503-6031	St Patrick's Primary, Loup	117.00	£359,775	£3,075
0628	503-1667	St Patrick's Primary, Maralin	116.00	£349,793	£3,015
0629	503-1697	St Patrick's Primary, Mayobridge	264.00	£681,766	£2,582
0630	503-6120	St Patrick's Primary, Moneymore	92.00	£317,472	£3,451
0631	503-2717	St Patrick's Primary, Mullinahoe	173.00	£512,185	£2,961
0632	503-1158	St Patrick's Primary, Newry	350.00	£1,001,052	£2,860
0633	503-3003	St Paul's Primary, Cabra	66.00	£227,889	£3,453
0634	503-1176	St Peter's Primary, Cloughreagh	328.00	£887,681	£2,706
0635	503-6595	St Peter's Primary, Collegelands	125.00	£365,103	£2,921
0637	503-2703	St Peters' Primary, Moortown	184.00	£531,430	£2,888
0639	503-6409	St Ronan's Primary, Newry	384.00	£993,629	£2,588
0640	503-1160	St Teresa's Primary, Lurgan	180.00	£500,843	£2,782
0644	503-1107	St Teresa's Primary, Tullyherron	37.00	£182,881	£4,943
0642	503-1103	Tannaghmore Primary	678.00	£1,704,044	£2,513
0643	504-6241	The Drelincourt Primary	19.00	£130,258	£6,856
Total Maintained Primary			22,813.00	£67,687,417	£2,967
TOTAL ALL PRIMARY SCHOOLS			37,004.50	£108,936,092	£2,944

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SECONDARY SCHOOLS					
(a) Controlled Secondary Schools					
1002	521-0153	Aughnacloy College	179.00	£819,546	£4,578
1004	521-0047	Banbridge High	652.00	£2,501,650	£3,837
1026	521-0121	City of Armagh High	337.00	£1,404,533	£4,168
1007	521-0043	Clounagh Junior High	633.00	£2,367,527	£3,740
1008	521-0230	Cookstown High	965.00	£3,817,597	£3,956
1009	521-0282	Craigavon Senior High	663.00	£2,793,193	£4,213
1010	521-0064	Dromore High	790.00	£2,977,588	£3,769
1012	521-0231	Drumglass High	382.00	£1,605,731	£4,203
1013	521-0097	Fivemiletown College	383.00	£1,640,355	£4,283
1014	521-0016	Kilkeel High	739.00	£2,873,872	£3,889
1016	521-0054	Killicomaine Junior High	420.00	£1,653,044	£3,936
1019	521-0271	Lurgan Junior High	673.00	£2,510,758	£3,731
1021	521-0083	Markethill High	469.00	£1,789,518	£3,816
1022	521-0186	Newry High	521.00	£2,163,077	£4,152
1023	521-0025	Newtownhamilton High	177.00	£805,409	£4,550
1024	521-0127	Rathfriland High	290.00	£1,195,892	£4,124
1025	521-0143	Tandragee Junior High	272.00	£1,145,687	£4,212
Total Controlled Secondary			8,545.00	£34,064,974	£3,987
(b) Controlled Integrated Secondary					
1202	525-0216	Brownlow College	448.00	£1,872,504	£4,180
(c) Maintained Secondary					
1102	523-0256	Drumcree College	264.00	£1,276,431	£4,835
1103	523-0278	Holy Trinity College	746.00	£3,156,844	£4,232
1104	523-0213	Lismore Comprehensive	1099.00	£4,473,438	£4,070
1105	523-0160	St Brigid's Boys' High	207.00	£1,000,642	£4,834
1106	523-0218	St Catherine's College	1087.00	£4,450,532	£4,094
1107	523-0152	St Ciaran's High	788.00	£3,220,502	£4,087
1108	523-0059	St Columban's College	269.00	£1,196,108	£4,446
1109	523-0056	St Joseph's Boys' High, Newry	434.00	£1,850,909	£4,265
1110	523-0192	St Joseph's College, Coalisland	446.00	£1,899,305	£4,259
1111	523-0167	St Joseph's High, Crossmaglen	573.00	£2,344,539	£4,092
1112	523-0135	St Mark's High, Warrenpoint	838.00	£3,356,545	£4,005
1113	523-0070	St Mary's Girls' High, Lurgan	576.00	£2,210,218	£3,837
1114	523-0108	St Mary's High, Newry	565.00	£2,346,840	£4,154
1116	523-0076	St Patrick's College, Banbridge	442.00	£1,812,349	£4,100
1115	523-0293	St Patrick's College, Dungannon	581.00	£2,493,840	£4,292
1117	523-0187	St Patrick's High, Keady	1022.00	£4,197,263	£4,107
1118	523-0157	St Paul's High, Bessbrook	1456.00	£5,844,774	£4,014
1119	523-0088	St Paul's Junior High, Lurgan	470.00	£1,861,114	£3,960
Total Maintained Secondary			11,863.00	£48,992,194	£4,130
TOTAL ALL SECONDARY SCHOOLS			20,856.00	£84,929,671	£4,072
GRAMMAR SCHOOLS					
(a) Controlled Grammar Schools					
1302	541-0013	Banbridge Academy	1318.00	£5,164,313	£3,918
1303	541-0057	Lurgan College	434.00	£1,939,063	£4,468
1304	541-0067	Portadown College	803.00	£3,473,251	£4,325
Total Controlled Grammar			2555.00	£10,576,628	£4,140

NOTE:

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.