

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Aghnacloy College**School Type:** Controlled Secondary School
DE Ref: 521-0153**SELB Ref:** 1002
Free School Meal Pupils 27**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		25	1.68	42.00	84,861
Year 9		41	1.68	68.88	139,171
Year 10		42	1.68	70.56	142,566
Year 11		32	1.68	53.76	108,622
Year 12		39	1.68	65.52	132,383
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>179</u>		<u>301</u>	<u>607,602</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	2,836	8.42	23,890
	Pupil Related	179.00	123.74	22,150
Post-Primary:	Social Deprivation	27.00	373.42	10,082
TSN:	Educational Need	12.02	1022.23	12,287
Small Schools Support Factor	Assessed	Assessed	Assessed	134,574
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	0	1010.25	0	0
Special Unit Lump Sum	0	3,000	0	0
Total Other Formula Funding				<u>211,944</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**819,546****(D) OTHER FUNDING**

Code of Practice				998
Dual Site				0
Total Other Funding				<u>998</u>

TOTAL ALLOCATED (C + D)**820,544**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Banbridge High**School Type:** Controlled Secondary School
DE Ref: 521-0047**SELB Ref:** 1004
Free School Meal Pupils 118**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		124	1.68	208.32	420,909
Year 9		109	1.68	183.12	369,992
Year 10		110	1.68	184.80	373,387
Year 11		120	1.68	201.60	407,331
Year 12		115	1.68	193.20	390,359
Special Unit Years 8-12		55	1.28	70.40	142,243
Year 13		14	2.18	30.52	61,665
Year 14		5	2.18	10.90	22,023
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>652</u>		<u>1,083</u>	<u>2,187,910</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	7,347	8.42	61,891
	Pupil Related	652.00	123.74	80,679
Post-Primary:	Social Deprivation	120.52	373.42	45,006
TSN:	Educational Need	87.94	1022.23	89,891
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	4,821
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	5	1010.25	5,051	5,051
Special Unit Lump Sum	3	3,000	9,000	9,000
Total Other Formula Funding				<u>313,740</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,501,650****(D) OTHER FUNDING**

Code of Practice				5,921
Dual Site				0
Total Other Funding				<u>5,921</u>

TOTAL ALLOCATED (C + D)**2,507,571**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: City of Armagh High**School Type:** Controlled Secondary School
DE Ref: 521-0121**SELB Ref:** 1026
Free School Meal Pupils 60**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		40	1.68	67.20	135,777
Year 9		34	1.68	57.12	115,410
Year 10		67	1.68	112.56	227,427
Year 11		76	1.68	127.68	257,976
Year 12		61	1.68	102.48	207,060
Special Unit Years 8-12		45	1.28	57.60	116,380
Year 13		5	2.18	10.90	22,023
Year 14		7	2.18	15.26	30,833
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		2	1.28	2.56	5,172
Total		<u>337</u>		<u>553</u>	<u>1,118,059</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,027	8.42	67,619
	Pupil Related	337.00	123.74	41,701
Post-Primary:	Social Deprivation	61.06	373.42	22,800
TSN:	Educational Need	22.81	1022.23	23,321
Small Schools Support Factor	Assessed	Assessed	Assessed	99,969
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	10	1010.25	10,102	10,102
Special Unit Lump Sum	4	3,000	12,000	12,000
Total Other Formula Funding				<u>286,473</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,404,533****(D) OTHER FUNDING**

Code of Practice		5,374
Dual Site		0
Total Other Funding		<u>5,374</u>

TOTAL ALLOCATED (C + D)**1,409,907**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Clounagh Junior High**School Type:** Controlled Secondary School
DE Ref: 521-0043**SELB Ref:** 1007
Free School Meal Pupils 90**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		212	1.68	356.16	719,618
Year 9		181	1.68	304.08	614,391
Year 10		200	1.68	336.00	678,885
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		40	1.28	51.20	103,449
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>633</u>		<u>1,047</u>	<u>2,116,344</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	6,811	8.42	57,376
	Pupil Related	633.00	123.74	78,328
Post-Primary:	Social Deprivation	90.00	373.42	33,608
TSN:	Educational Need	28.51	1022.23	29,143
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	4,102
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	22	1010.25		22,225
Special Unit Lump Sum	3	3,000		9,000
Total Other Formula Funding				<u>251,183</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,367,527****(D) OTHER FUNDING**

Code of Practice				4,216
Dual Site				0
Total Other Funding				<u>4,216</u>

TOTAL ALLOCATED (C + D)**2,371,743**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Cookstown High**School Type:** Controlled Secondary School
DE Ref: 521-0230**SELB Ref:** 1008
Free School Meal Pupils 104**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		156	1.68	262.08	529,530
Year 9		162	1.68	272.16	549,897
Year 10		144	1.68	241.92	488,797
Year 11		152	1.68	255.36	515,953
Year 12		167	1.68	280.56	566,869
Special Unit Years 8-12		32	1.28	40.96	82,759
Year 13		70	2.18	152.60	308,327
Year 14		73	2.18	159.14	321,541
Year 15		9	2.18	19.62	39,642
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>965</u>		<u>1,684</u>	<u>3,403,316</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	13,667	8.42	115,131
	Pupil Related	965.00	123.74	119,410
Post-Primary:	Social Deprivation	104.00	373.42	38,836
TSN:	Educational Need	95.77	1022.23	97,898
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	10,354
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	5	1010.25	5,051	5,051
Special Unit Lump Sum	2	3,000	6,000	6,000
Total Other Formula Funding				<u>414,281</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**3,817,597****(D) OTHER FUNDING**

Code of Practice				6,179
Dual Site				0
Total Other Funding				<u>6,179</u>

TOTAL ALLOCATED (C + D)**3,823,776**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Craigavon Senior High**School Type:** Controlled Senior High Secondary School
DE Ref: 521-0282**SELB Ref:** 1009
Free School Meal Pupils 110**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		349	1.85	644.95	1,303,120
Year 12		314	1.85	580.27	1,172,435
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>663</u>		<u>1,225</u>	<u>2,475,555</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	9,388	8.42	79,085
	Pupil Related	663.00	123.74	82,040
Post-Primary:	Social Deprivation	110.07	373.42	41,102
TSN:	Educational Need	94.89	1022.23	97,001
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	1	1010.25		1,010
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>317,638</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,793,193****(D) OTHER FUNDING**

Code of Practice				4,988
Dual Site				59,000
Total Other Funding				<u>63,988</u>

TOTAL ALLOCATED (C + D)**2,857,181**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Dromore High**School Type:** Controlled Secondary School
DE Ref: 521-0064**SELB Ref:** 1010
Free School Meal Pupils 67**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		161	1.68	270.48	546,503
Year 9		156	1.68	262.08	529,530
Year 10		158	1.68	265.44	536,319
Year 11		159	1.68	267.12	539,714
Year 12		156	1.68	262.08	529,530
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>790</u>		<u>1,327</u>	<u>2,681,596</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,918	8.42	75,125
	Pupil Related	790.00	123.74	97,755
Post-Primary:	Social Deprivation	67.00	373.42	25,019
TSN:	Educational Need	72.09	1022.23	73,692
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	778
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	2	1010.25		2,020
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>295,991</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,977,588****(D) OTHER FUNDING**

Code of Practice				4,634
Dual Site				0
Total Other Funding				<u>4,634</u>

TOTAL ALLOCATED (C + D)**2,982,222**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Drumglass High**School Type:** Controlled Secondary School
DE Ref: 521-0231**SELB Ref:** 1012
Free School Meal Pupils 48**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		73	1.68	122.64	247,793
Year 9		61	1.68	102.48	207,060
Year 10		69	1.68	115.92	234,215
Year 11		76	1.68	127.68	257,976
Year 12		71	1.68	119.28	241,004
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		17	2.18	37.06	74,879
Year 14		15	2.18	32.70	66,070
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>382</u>		<u>658</u>	<u>1,328,999</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	6,665	8.42	56,146
	Pupil Related	382.00	123.74	47,269
Post-Primary:	Social Deprivation	48.00	373.42	17,924
TSN:	Educational Need	40.20	1022.23	41,089
Small Schools Support Factor	Assessed	Assessed	Assessed	64,596
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	34	1010.25	34,348	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>276,732</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,605,731****(D) OTHER FUNDING**

Code of Practice				4,087
Dual Site				0
Total Other Funding				<u>4,087</u>

TOTAL ALLOCATED (C + D)**1,609,818**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Fivemiletown College**School Type:** Controlled Secondary School
DE Ref: 521-0097**SELB Ref:** 1013
Free School Meal Pupils 43**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		71	1.68	119.28	241,004
Year 9		64	1.68	107.52	217,243
Year 10		59	1.68	99.12	200,271
Year 11		61	1.68	102.48	207,060
Year 12		49	1.68	82.32	166,327
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		48	2.18	104.64	211,424
Year 14		31	2.18	67.58	136,545
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>383</u>		<u>683</u>	<u>1,379,875</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,191	8.42	69,001
	Pupil Related	383.00	123.74	47,393
Post-Primary:	Social Deprivation	43.00	373.42	16,057
TSN:	Educational Need	41.47	1022.23	42,397
Small Schools Support Factor	Assessed	Assessed	Assessed	64,211
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	6	1010.25	6,061	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>260,480</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,640,355****(D) OTHER FUNDING**

Code of Practice		1,706
Dual Site		0
Total Other Funding		<u>1,706</u>

TOTAL ALLOCATED (C + D)**1,642,061**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Kilkeel High**School Type:** Controlled Secondary School
DE Ref: 521-0016**SELB Ref:** 1014
Free School Meal Pupils 55**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		130	1.68	218.40	441,275
Year 9		99	1.68	166.32	336,048
Year 10		133	1.68	223.44	451,459
Year 11		105	1.68	176.40	356,415
Year 12		135	1.68	226.80	458,247
Special Unit Years 8-12		11	1.28	14.08	28,449
Year 13		65	2.18	141.70	286,304
Year 14		61	2.18	132.98	268,685
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>739</u>		<u>1,300</u>	<u>2,626,882</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,519	8.42	71,764
	Pupil Related	739.00	123.74	91,445
Post-Primary:	Social Deprivation	55.00	373.42	20,538
TSN:	Educational Need	37.96	1022.23	38,803
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	4	1010.25		4,041
Special Unit Lump Sum	1	3,000		3,000
Total Other Formula Funding				<u>246,991</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,873,872****(D) OTHER FUNDING**

Code of Practice				2,188
Dual Site				0
Total Other Funding				<u>2,188</u>

TOTAL ALLOCATED (C + D)**2,876,060**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Killicomaine Junior High**School Type:** Controlled Secondary School
DE Ref: 521-0054**SELB Ref:** 1016
Free School Meal Pupils 41**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		152	1.68	255.36	515,953
Year 9		131	1.68	220.08	444,670
Year 10		137	1.68	230.16	465,036
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>420</u>		<u>706</u>	<u>1,425,659</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	6,640	8.42	55,935
	Pupil Related	420.00	123.74	51,971
Post-Primary:	Social Deprivation	41.00	373.42	15,310
TSN:	Educational Need	15.47	1022.23	15,809
Small Schools Support Factor	Assessed	Assessed	Assessed	49,985
Teachers Salary Protection	Assessed	Assessed	Assessed	6,851
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	16	1010.25	16,164	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>227,385</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,653,044****(D) OTHER FUNDING**

Code of Practice		1,512
Dual Site		0
Total Other Funding		<u>1,512</u>

TOTAL ALLOCATED (C + D)**1,654,556**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Lurgan Junior High**School Type:** Controlled Secondary School
DE Ref: 521-0271**SELB Ref:** 1019
Free School Meal Pupils 76**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		221	1.68	371.28	750,168
Year 9		209	1.68	351.12	709,435
Year 10		243	1.68	408.24	824,845
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>673</u>		<u>1,131</u>	<u>2,284,449</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,447	8.42	71,158
	Pupil Related	673.00	123.74	83,278
Post-Primary:	Social Deprivation	76.00	373.42	28,380
TSN:	Educational Need	22.56	1022.23	23,063
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	3	1010.25		3,031
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>226,309</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,510,758****(D) OTHER FUNDING**

Code of Practice				3,282
Dual Site				0
Total Other Funding				<u>3,282</u>

TOTAL ALLOCATED (C + D)**2,514,040**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Markethill High**School Type:** Controlled Secondary School
DE Ref: 521-0083**SELB Ref:** 1021
Free School Meal Pupils 28**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		103	1.68	173.04	349,626
Year 9		96	1.68	161.28	325,865
Year 10		87	1.68	146.16	295,315
Year 11		88	1.68	147.84	298,709
Year 12		95	1.68	159.60	322,470
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>469</u>		<u>788</u>	<u>1,591,986</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	6,459	8.42	54,411
	Pupil Related	469.00	123.74	58,035
Post-Primary:	Social Deprivation	28.00	373.42	10,456
TSN:	Educational Need	23.51	1022.23	24,031
Small Schools Support Factor	Assessed	Assessed	Assessed	31,144
Teachers Salary Protection	Assessed	Assessed	Assessed	4,095
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	0	1010.25	0	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>197,532</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,789,518****(D) OTHER FUNDING**

Code of Practice				1,770
Dual Site				0
Total Other Funding				<u>1,770</u>

TOTAL ALLOCATED (C + D)**1,791,288**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Newry High**School Type:** Controlled Secondary School
DE Ref: 521-0186**SELB Ref:** 1022
Free School Meal Pupils 109**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		78	1.68	131.04	264,765
Year 9		81	1.68	136.08	274,948
Year 10		64	1.68	107.52	217,243
Year 11		95	1.68	159.60	322,470
Year 12		95	1.68	159.60	322,470
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		63	2.18	137.34	277,494
Year 14		45	2.18	98.10	198,210
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>521</u>		<u>929</u>	<u>1,877,602</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,251	8.42	69,506
	Pupil Related	521.00	123.74	64,469
Post-Primary:	Social Deprivation	114.69	373.42	42,829
TSN:	Educational Need	56.12	1022.23	57,363
Small Schools Support Factor	Assessed	Assessed	Assessed	11,150
Teachers Salary Protection	Assessed	Assessed	Assessed	1,560
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	2	1010.25	2,020	
EAL Children	21	1010.25	21,215	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>285,474</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,163,077****(D) OTHER FUNDING**

Code of Practice				3,250
Dual Site				0
Total Other Funding				<u>3,250</u>

TOTAL ALLOCATED (C + D)**2,166,327**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Newtownhamilton High**School Type:** Controlled Secondary School
DE Ref: 521-0025**SELB Ref:** 1023
Free School Meal Pupils 14**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		37	1.68	62.16	125,594
Year 9		30	1.68	50.40	101,833
Year 10		42	1.68	70.56	142,566
Year 11		32	1.68	53.76	108,622
Year 12		36	1.68	60.48	122,199
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>177</u>		<u>297</u>	<u>600,813</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	2,238	8.42	18,853
	Pupil Related	177.00	123.74	21,902
Post-Primary:	Social Deprivation	14.00	373.42	5,228
TSN:	Educational Need	14.75	1022.23	15,078
Small Schools Support Factor	Assessed	Assessed	Assessed	134,574
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	0	1010.25	0	0
Special Unit Lump Sum	0	3,000	0	0
Total Other Formula Funding				<u>204,595</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**805,409****(D) OTHER FUNDING**

Code of Practice				1,319
Dual Site				0
Total Other Funding				<u>1,319</u>

TOTAL ALLOCATED (C + D)**806,728**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Rathfriland High**School Type:** Controlled Secondary School
DE Ref: 521-0127**SELB Ref:** 1024
Free School Meal Pupils 39**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		63	1.68	105.84	213,849
Year 9		60	1.68	100.80	203,666
Year 10		71	1.68	119.28	241,004
Year 11		53	1.68	89.04	179,905
Year 12		43	1.68	72.24	145,960
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>290</u>		<u>487</u>	<u>984,384</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	3,998	8.42	33,679
	Pupil Related	290.00	123.74	35,885
Post-Primary:	Social Deprivation	39.00	373.42	14,564
TSN:	Educational Need	18.05	1022.23	18,452
Small Schools Support Factor	Assessed	Assessed	Assessed	99,969
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	0	1010.25	0	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>211,509</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,195,892****(D) OTHER FUNDING**

Code of Practice		1,770
Dual Site		0
Total Other Funding		<u>1,770</u>

TOTAL ALLOCATED (C + D)**1,197,662**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Tandragee Junior High**School Type:** Controlled Secondary School
DE Ref: 521-0143**SELB Ref:** 1025
Free School Meal Pupils 37**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		79	1.68	132.72	268,160
Year 9		85	1.68	142.80	288,526
Year 10		85	1.68	142.80	288,526
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		23	1.28	29.44	59,483
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>272</u>		<u>448</u>	<u>904,695</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	3,972	8.42	33,460
	Pupil Related	272.00	123.74	33,658
Post-Primary:	Social Deprivation	37.00	373.42	13,817
TSN:	Educational Need	24.25	1022.23	24,792
Small Schools Support Factor	Assessed	Assessed	Assessed	115,734
Teachers Salary Protection	Assessed	Assessed	Assessed	2,550
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	2	1010.25	2,020	
Special Unit Lump Sum	2	3,000	6,000	
Total Other Formula Funding				<u>240,992</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,145,687****(D) OTHER FUNDING**

Code of Practice				2,446
Dual Site				0
Total Other Funding				<u>2,446</u>

TOTAL ALLOCATED (C + D)**1,148,133**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Drumcree College**School Type:** Maintained Secondary School
DE Ref: 523-0256**SELB Ref:** 1102
Free School Meal Pupils 114**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		39	1.68	65.52	132,383
Year 9		28	1.68	47.04	95,044
Year 10		47	1.68	78.96	159,538
Year 11		59	1.68	99.12	200,271
Year 12		66	1.68	110.88	224,032
Special Unit Years 8-12		25	1.28	32.00	64,656
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>264</u>		<u>434</u>	<u>875,924</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,854	8.42	74,586
	Pupil Related	264.00	123.74	32,668
Post-Primary:	Social Deprivation	165.18	373.42	61,683
TSN:	Educational Need	35.16	1022.23	35,943
Small Schools Support Factor	Assessed	Assessed	Assessed	119,579
Teachers Salary Protection	Assessed	Assessed	Assessed	23,710
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	37	1010.25	37,379	37,379
Special Unit Lump Sum	2	3,000	6,000	6,000
Total Other Formula Funding				<u>400,508</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,276,431****(D) OTHER FUNDING**

Code of Practice				3,379
Dual Site				0
Total Other Funding				<u>3,379</u>

TOTAL ALLOCATED (C + D)**1,279,810**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Holy Trinity College**School Type:** Maintained Secondary School
DE Ref: 523-0278**SELB Ref:** 1103
Free School Meal Pupils 208**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		99	1.68	166.32	336,048
Year 9		97	1.68	162.96	329,259
Year 10		112	1.68	188.16	380,176
Year 11		130	1.68	218.40	441,275
Year 12		121	1.68	203.28	410,726
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		121	2.18	263.78	532,965
Year 14		66	2.18	143.88	290,708
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>746</u>		<u>1,347</u>	<u>2,721,158</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	7,482	8.42	63,028
	Pupil Related	746.00	123.74	92,311
Post-Primary:	Social Deprivation	238.49	373.42	89,058
TSN:	Educational Need	108.84	1022.23	111,255
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	62	1010.25		62,635
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>435,687</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**3,156,844****(D) OTHER FUNDING**

Code of Practice				3,926
Dual Site				0
Total Other Funding				<u>3,926</u>

TOTAL ALLOCATED (C + D)**3,160,770**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Lismore Comprehensive**School Type:** Maintained Secondary School
DE Ref: 523-0213**SELB Ref:** 1104
Free School Meal Pupils 288**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		189	1.68	317.52	641,546
Year 9		173	1.68	290.64	587,236
Year 10		160	1.68	268.80	543,108
Year 11		163	1.68	273.84	553,291
Year 12		206	1.68	346.08	699,252
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		131	2.18	285.58	577,012
Year 14		77	2.18	167.86	339,160
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1099</u>		<u>1,950</u>	<u>3,940,605</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	12,509	8.42	105,376
	Pupil Related	1,099.00	123.74	135,991
Post-Primary:	Social Deprivation	314.53	373.42	117,452
TSN:	Educational Need	89.37	1022.23	91,359
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	3,470
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	7	1010.25		7,072
EAL Children	50	1010.25		50,512
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>532,833</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**4,473,438****(D) OTHER FUNDING**

Code of Practice				7,530
Dual Site				0
Total Other Funding				<u>7,530</u>

TOTAL ALLOCATED (C + D)**4,480,968**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Brigid's Boys' High**School Type:** Maintained Secondary School
DE Ref: 523-0160**SELB Ref:** 1105
Free School Meal Pupils 72**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		39	1.68	65.52	132,383
Year 9		41	1.68	68.88	139,171
Year 10		44	1.68	73.92	149,355
Year 11		46	1.68	77.28	156,144
Year 12		37	1.68	62.16	125,594
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>207</u>		<u>348</u>	<u>702,646</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	4,414	8.42	37,184
	Pupil Related	207.00	123.74	25,614
Post-Primary:	Social Deprivation	94.74	373.42	35,380
TSN:	Educational Need	46.82	1022.23	47,862
Small Schools Support Factor	Assessed	Assessed	Assessed	131,883
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	1	1010.25		1,010
EAL Children	10	1010.25		10,102
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>297,995</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,000,642****(D) OTHER FUNDING**

Code of Practice				965
Dual Site				0
Total Other Funding				<u>965</u>

TOTAL ALLOCATED (C + D)**1,001,607**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Catherine's College**School Type:** Maintained Secondary School
DE Ref: 523-0218**SELB Ref:** 1106
Free School Meal Pupils 188**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		177	1.68	297.36	600,813
Year 9		166	1.68	278.88	563,475
Year 10		169	1.68	283.92	573,658
Year 11		177	1.68	297.36	600,813
Year 12		155	1.68	260.40	526,136
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		140	2.18	305.20	616,654
Year 14		103	2.18	224.54	453,681
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1087</u>		<u>1,948</u>	<u>3,935,231</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	12,561	8.42	105,814
	Pupil Related	1,087.00	123.74	134,506
Post-Primary:	Social Deprivation	190.03	373.42	70,960
TSN:	Educational Need	80.11	1022.23	81,892
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	4,298
Sports Factor		Assessed	Assessed	21,600
Irish-medium - Curriculum Materials		111	28.29	3,140
Irish-medium - Lump Sum Allocation		Assessed	Assessed	58,742
Forces Children		0	404.10	0
Traveller Children		2	1010.25	2,020
EAL Children		32	1010.25	32,328
Special Unit Lump Sum		0	3,000	0
Total Other Formula Funding				<u>515,301</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**4,450,532****(D) OTHER FUNDING**

Code of Practice				4,827
Dual Site				0
Total Other Funding				<u>4,827</u>

TOTAL ALLOCATED (C + D)**4,455,359**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Ciaran's High**School Type:** Maintained Secondary School
DE Ref: 523-0152**SELB Ref:** 1107
Free School Meal Pupils 121**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		121	1.68	203.28	410,726
Year 9		128	1.68	215.04	434,487
Year 10		115	1.68	193.20	390,359
Year 11		124	1.68	208.32	420,909
Year 12		143	1.68	240.24	485,403
Special Unit Years 8-12		12	1.28	15.36	31,035
Year 13		87	2.18	189.66	383,206
Year 14		58	2.18	126.44	255,471
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>788</u>		<u>1,392</u>	<u>2,811,595</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	9,674	8.42	81,494
	Pupil Related	788.00	123.74	97,508
Post-Primary:	Social Deprivation	121.00	373.42	45,184
TSN:	Educational Need	132.87	1022.23	135,828
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	7,119
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	17	1010.25	17,174	17,174
Special Unit Lump Sum	1	3,000	3,000	3,000
Total Other Formula Funding				<u>408,907</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**3,220,502****(D) OTHER FUNDING**

Code of Practice				8,142
Dual Site				0
Total Other Funding				<u>8,142</u>

TOTAL ALLOCATED (C + D)**3,228,644**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Columban's College**School Type:** Maintained Secondary School
DE Ref: 523-0059**SELB Ref:** 1108
Free School Meal Pupils 73**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 2020.49

(for a weighting of 1.0)

	Pupils	Weightings	AWPU	Funds
Year 8	48	1.68	80.64	162,932
Year 9	53	1.68	89.04	179,905
Year 10	51	1.68	85.68	173,116
Year 11	47	1.68	78.96	159,538
Year 12	56	1.68	94.08	190,088
Special Unit Years 8-12	14	1.28	17.92	36,207
Year 13	0	2.18	0.00	0
Year 14	0	2.18	0.00	0
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
Total	<u>269</u>		<u>446</u>	<u>901,786</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	4,688	8.42	39,492
Pupil Related	269.00	123.74	33,286
Post-Primary: Social Deprivation	81.99	373.42	30,618
TSN: Educational Need	43.70	1022.23	44,667
Small Schools Support Factor	Assessed	Assessed	113,427
Teachers Salary Protection	Assessed	Assessed	12,791
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	8	1010.25	8,082
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>294,322</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,196,108****(D) OTHER FUNDING**

Code of Practice	2,220
Dual Site	0
Total Other Funding	<u>2,220</u>

TOTAL ALLOCATED (C + D)**1,198,328**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Joseph's Boys' High, Newry**School Type:** Maintained Secondary School
DE Ref: 523-0056**SELB Ref:** 1109
Free School Meal Pupils 171**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		80	1.68	134.40	271,554
Year 9		94	1.68	157.92	319,076
Year 10		97	1.68	162.96	329,259
Year 11		81	1.68	136.08	274,948
Year 12		82	1.68	137.76	278,343
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>434</u>		<u>729</u>	<u>1,473,181</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	5,986	8.42	50,426
	Pupil Related	434.00	123.74	53,704
Post-Primary:	Social Deprivation	238.73	373.42	89,147
TSN:	Educational Need	73.49	1022.23	75,124
Small Schools Support Factor	Assessed	Assessed	Assessed	44,602
Teachers Salary Protection	Assessed	Assessed	Assessed	9,965
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	4	1010.25	4,041	
EAL Children	35	1010.25	35,359	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>377,728</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,850,909****(D) OTHER FUNDING**

Code of Practice				6,436
Dual Site				0
Total Other Funding				<u>6,436</u>

TOTAL ALLOCATED (C + D)**1,857,345**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Joseph's College, Coalisland**School Type:** Maintained Secondary School
DE Ref: 523-0192**SELB Ref:** 1110
Free School Meal Pupils 198**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		81	1.68	136.08	274,948
Year 9		78	1.68	131.04	264,765
Year 10		77	1.68	129.36	261,371
Year 11		94	1.68	157.92	319,076
Year 12		84	1.68	141.12	285,132
Special Unit Years 8-12		32	1.28	40.96	82,759
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>446</u>		<u>736</u>	<u>1,488,052</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	6,002	8.42	50,561
	Pupil Related	446.00	123.74	55,188
Post-Primary:	Social Deprivation	289.87	373.42	108,246
TSN:	Educational Need	55.48	1022.23	56,715
Small Schools Support Factor	Assessed	Assessed	Assessed	52,292
Teachers Salary Protection	Assessed	Assessed	Assessed	2,266
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	40	1010.25	40,410	
EAL Children	21	1010.25	21,215	
Special Unit Lump Sum	3	3,000	9,000	
Total Other Formula Funding				<u>411,253</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,899,305****(D) OTHER FUNDING**

Code of Practice				4,183
Dual Site				0
Total Other Funding				<u>4,183</u>

TOTAL ALLOCATED (C + D)**1,903,488**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Joseph's High, Crossmaglen**School Type:** Maintained Secondary School
DE Ref: 523-0167**SELB Ref:** 1111
Free School Meal Pupils 223**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		119	1.68	199.92	403,937
Year 9		89	1.68	149.52	302,104
Year 10		94	1.68	157.92	319,076
Year 11		96	1.68	161.28	325,865
Year 12		102	1.68	171.36	346,231
Special Unit Years 8-12		19	1.28	24.32	49,138
Year 13		31	2.18	67.58	136,545
Year 14		23	2.18	50.14	101,307
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>573</u>		<u>982</u>	<u>1,984,204</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	5,265	8.42	44,352
	Pupil Related	573.00	123.74	70,904
Post-Primary:	Social Deprivation	309.65	373.42	115,632
TSN:	Educational Need	96.03	1022.23	98,168
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	2,798
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	8	1010.25	8,082	8,082
Special Unit Lump Sum	1	3,000	3,000	3,000
Total Other Formula Funding				<u>360,336</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,344,539****(D) OTHER FUNDING**

Code of Practice				5,696
Dual Site				0
Total Other Funding				<u>5,696</u>

TOTAL ALLOCATED (C + D)**2,350,235**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Mark's High, Warrenpoint**School Type:** Maintained Secondary School
DE Ref: 523-0135**SELB Ref:** 1112
Free School Meal Pupils 200**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		155	1.68	260.40	526,136
Year 9		124	1.68	208.32	420,909
Year 10		149	1.68	250.32	505,769
Year 11		172	1.68	288.96	583,841
Year 12		115	1.68	193.20	390,359
Special Unit Years 8-12		11	1.28	14.08	28,449
Year 13		65	2.18	141.70	286,304
Year 14		46	2.18	100.28	202,615
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		1	1.28	1.28	2,586
Total		<u>838</u>		<u>1,459</u>	<u>2,946,968</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,945	8.42	75,353
	Pupil Related	838.00	123.74	103,695
Post-Primary:	Social Deprivation	215.33	373.42	80,408
TSN:	Educational Need	110.93	1022.23	113,398
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	0
Traveller Children	0	1010.25	0	0
EAL Children	12	1010.25	12,123	12,123
Special Unit Lump Sum	1	3,000	3,000	3,000
Total Other Formula Funding				<u>409,577</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**3,356,545****(D) OTHER FUNDING**

Code of Practice				9,075
Dual Site				0
Total Other Funding				<u>9,075</u>

TOTAL ALLOCATED (C + D)**3,365,620**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Mary's Girls' High, Lurgan**School Type:** Maintained Secondary School
DE Ref: 523-0070**SELB Ref:** 1113
Free School Meal Pupils 110**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		157	1.68	263.76	532,925
Year 9		134	1.68	225.12	454,853
Year 10		129	1.68	216.72	437,881
Year 11		81	1.68	136.08	274,948
Year 12		75	1.68	126.00	254,582
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>576</u>		<u>968</u>	<u>1,955,189</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	7,061	8.42	59,482
	Pupil Related	576.00	123.74	71,275
Post-Primary:	Social Deprivation	113.67	373.42	42,446
TSN:	Educational Need	36.54	1022.23	37,348
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	812
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	6	1010.25		6,061
EAL Children	20	1010.25		20,205
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>255,029</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,210,218****(D) OTHER FUNDING**

Code of Practice				2,060
Dual Site				0
Total Other Funding				<u>2,060</u>

TOTAL ALLOCATED (C + D)**2,212,278**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Mary's High, Newry**School Type:** Maintained Secondary School
DE Ref: 523-0108**SELB Ref:** 1114
Free School Meal Pupils 189**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		86	1.68	144.48	291,921
Year 9		81	1.68	136.08	274,948
Year 10		92	1.68	154.56	312,287
Year 11		104	1.68	174.72	353,020
Year 12		93	1.68	156.24	315,682
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		61	2.18	132.98	268,685
Year 14		48	2.18	104.64	211,424
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>565</u>		<u>1,004</u>	<u>2,027,967</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	5,714	8.42	48,135
	Pupil Related	565.00	123.74	69,914
Post-Primary:	Social Deprivation	243.56	373.42	90,950
TSN:	Educational Need	50.93	1022.23	52,064
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	8	1010.25		8,082
EAL Children	32	1010.25		32,328
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>318,873</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,346,840****(D) OTHER FUNDING**

Code of Practice				4,666
Dual Site				0
Total Other Funding				<u>4,666</u>

TOTAL ALLOCATED (C + D)**2,351,506**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Patrick's College, Banbridge**School Type:** Maintained Secondary School
DE Ref: 523-0076**SELB Ref:** 1116
Free School Meal Pupils 106**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		79	1.68	132.72	268,160
Year 9		66	1.68	110.88	224,032
Year 10		60	1.68	100.80	203,666
Year 11		80	1.68	134.40	271,554
Year 12		59	1.68	99.12	200,271
Special Unit Years 8-12		48	1.28	61.44	124,139
Year 13		36	2.18	78.48	158,568
Year 14		14	2.18	30.52	61,665
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>442</u>		<u>748</u>	<u>1,512,055</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	5,638	8.42	47,495
	Pupil Related	442.00	123.74	54,694
Post-Primary:	Social Deprivation	114.21	373.42	42,650
TSN:	Educational Need	59.38	1022.23	60,697
Small Schools Support Factor	Assessed	Assessed	Assessed	59,982
Teachers Salary Protection	Assessed	Assessed	Assessed	3,347
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	7	1010.25	7,072	
Special Unit Lump Sum	3	3,000	9,000	
Total Other Formula Funding				<u>300,294</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,812,349****(D) OTHER FUNDING**

Code of Practice		4,280
Dual Site		0
Total Other Funding		<u>4,280</u>

TOTAL ALLOCATED (C + D)**1,816,629**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Patrick's College, Dungannon**School Type:** Maintained Secondary School
DE Ref: 523-0293**SELB Ref:** 1115
Free School Meal Pupils 133**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		102	1.68	171.36	346,231
Year 9		81	1.68	136.08	274,948
Year 10		110	1.68	184.80	373,387
Year 11		114	1.68	191.52	386,965
Year 12		105	1.68	176.40	356,415
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		45	2.18	98.10	198,210
Year 14		23	2.18	50.14	101,307
Year 15		1	2.18	2.18	4,405
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>581</u>		<u>1,011</u>	<u>2,041,868</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	8,573	8.42	72,219
	Pupil Related	581.00	123.74	71,893
Post-Primary:	Social Deprivation	142.21	373.42	53,105
TSN:	Educational Need	79.31	1022.23	81,076
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	3,731
Sports Factor	Assessed	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	8	1010.25	8,082	
EAL Children	143	1010.25	144,465	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>451,972</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**2,493,840****(D) OTHER FUNDING**

Code of Practice				2,896
Dual Site				0
Total Other Funding				<u>2,896</u>

TOTAL ALLOCATED (C + D)**2,496,736**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Patrick's High, Keady**School Type:** Maintained Secondary School
DE Ref: 523-0187**SELB Ref:** 1117
Free School Meal Pupils 158**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		167	1.68	280.56	566,869
Year 9		141	1.68	236.88	478,614
Year 10		164	1.68	275.52	556,686
Year 11		161	1.68	270.48	546,503
Year 12		169	1.68	283.92	573,658
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		106	2.18	231.08	466,895
Year 14		114	2.18	248.52	502,133
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1022</u>		<u>1,827</u>	<u>3,691,357</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	10,804	8.42	91,013
	Pupil Related	1,022.00	123.74	126,463
Post-Primary:	Social Deprivation	158.00	373.42	59,001
TSN:	Educational Need	201.09	1022.23	205,558
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	250
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	2	1010.25		2,020
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>505,906</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**4,197,263****(D) OTHER FUNDING**

Code of Practice				10,362
Dual Site				0
Total Other Funding				<u>10,362</u>

TOTAL ALLOCATED (C + D)**4,207,625**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Paul's High, Bessbrook**School Type:** Maintained Secondary School
DE Ref: 523-0157**SELB Ref:** 1118
Free School Meal Pupils 376**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		246	1.68	413.28	835,029
Year 9		232	1.68	389.76	787,507
Year 10		240	1.68	403.20	814,662
Year 11		233	1.68	391.44	790,901
Year 12		223	1.68	374.64	756,957
Special Unit Years 8-12		52	1.28	66.56	134,484
Year 13		131	2.18	285.58	577,012
Year 14		99	2.18	215.82	436,062
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1456</u>		<u>2,540</u>	<u>5,132,614</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	15,654	8.42	131,869
	Pupil Related	1,456.00	123.74	180,167
Post-Primary:	Social Deprivation	409.76	373.42	153,013
TSN:	Educational Need	189.90	1022.23	194,125
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	25,800
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	8	1010.25	8,082	
EAL Children	10	1010.25	10,102	
Special Unit Lump Sum	3	3,000	9,000	
Total Other Formula Funding				<u>712,159</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**5,844,774****(D) OTHER FUNDING**

Code of Practice				13,194
Dual Site				0
Total Other Funding				<u>13,194</u>

TOTAL ALLOCATED (C + D)**5,857,968**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: St Paul's Junior High, Lurgan**School Type:** Maintained Secondary School
DE Ref: 523-0088**SELB Ref:** 1119
Free School Meal Pupils 106**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		109	1.68	183.12	369,992
Year 9		136	1.68	228.48	461,642
Year 10		116	1.68	194.88	393,753
Year 11		50	1.68	84.00	169,721
Year 12		59	1.68	99.12	200,271
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>470</u>		<u>790</u>	<u>1,595,380</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	6,830	8.42	57,536
	Pupil Related	470.00	123.74	58,158
Post-Primary:	Social Deprivation	113.05	373.42	42,217
TSN:	Educational Need	46.41	1022.23	47,438
Small Schools Support Factor	Assessed	Assessed	Assessed	30,760
Teachers Salary Protection	Assessed	Assessed	Assessed	121
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	14	1010.25	14,143	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>265,734</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,861,114****(D) OTHER FUNDING**

Code of Practice				4,441
Dual Site				0
Total Other Funding				<u>4,441</u>

TOTAL ALLOCATED (C + D)**1,865,555**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Brownlow College**School Type:** Controlled Integrated Secondary School
DE Ref: 525-0216**SELB Ref:** 1202
Free School Meal Pupils 152**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		93	1.68	156.24	315,682
Year 9		79	1.68	132.72	268,160
Year 10		88	1.68	147.84	298,709
Year 11		97	1.68	162.96	329,259
Year 12		91	1.68	152.88	308,893
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>448</u>		<u>753</u>	<u>1,520,703</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	5,056	8.42	42,592
	Pupil Related	448.00	123.74	55,436
Post-Primary:	Social Deprivation	197.40	373.42	73,713
TSN:	Educational Need	58.51	1022.23	59,815
Small Schools Support Factor	Assessed	Assessed	Assessed	39,219
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	65	1010.25	65,666	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>351,801</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,872,504****(D) OTHER FUNDING**

Code of Practice		2,671
Dual Site		0
Total Other Funding		<u>2,671</u>

TOTAL ALLOCATED (C + D)**1,875,175**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Banbridge Academy**School Type:** Controlled Grammar School
DE Ref: 541-0013**SELB Ref:** 1302
Free School Meal Pupils 24**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		190	1.68	319.20	644,941
Year 9		184	1.68	309.12	624,574
Year 10		187	1.68	314.16	634,758
Year 11		188	1.68	315.84	638,152
Year 12		189	1.68	317.52	641,546
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		186	2.18	405.48	819,269
Year 14		194	2.18	422.92	854,506
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1318</u>		<u>2,404</u>	<u>4,857,747</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	12,441	8.42	104,803
	Pupil Related	1,318.00	123.74	163,091
Post-Primary:	Social Deprivation	24.00	373.42	8,962
TSN:	Educational Need	0.00	1022.23	0
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	3,506
Sports Factor		Assessed	Assessed	25,800
Irish-medium - Curriculum Materials		0	28.29	0
Irish-medium - Lump Sum Allocation		Assessed	Assessed	0
Forces Children		1	404.10	404
Traveller Children		0	1010.25	0
EAL Children		0	1010.25	0
Special Unit Lump Sum		0	3,000	0
Total Other Formula Funding				<u>306,566</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**5,164,313****(D) OTHER FUNDING**

Code of Practice				708
Dual Site				0
Total Other Funding				<u>708</u>

TOTAL ALLOCATED (C + D)**5,165,021**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Lurgan College**School Type:** Controlled Senior High Grammar School
DE Ref: 541-0057**SELB Ref:** 1303
Free School Meal Pupils 12**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		117	1.85	216.22	436,863
Year 12		114	1.85	210.67	425,661
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		105	2.18	228.90	462,491
Year 14		97	2.18	211.46	427,253
Year 15		1	2.18	2.18	4,405
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>434</u>		<u>869</u>	<u>1,756,672</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	5,726	8.42	48,236
	Pupil Related	434.00	123.74	53,704
Post-Primary:	Social Deprivation	12.00	373.42	4,481
TSN:	Educational Need	1.70	1022.23	1,735
Small Schools Support Factor	Assessed	Assessed	Assessed	44,602
Teachers Salary Protection	Assessed	Assessed	Assessed	14,274
Sports Factor	Assessed	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0	
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0	
Forces Children	0	404.10	0	
Traveller Children	0	1010.25	0	
EAL Children	0	1010.25	0	
Special Unit Lump Sum	0	3,000	0	
Total Other Formula Funding				<u>182,391</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**1,939,063****(D) OTHER FUNDING**

Code of Practice		500
Dual Site		0
Total Other Funding		<u>500</u>

TOTAL ALLOCATED (C + D)**1,939,563**

SOUTHERN EDUCATION AND LIBRARY BOARD**COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/2010**

PART 3 : THE CALCULATION OF EACH SCHOOL'S BUDGET SHARE

School Name: Portadown College**School Type:** Controlled Senior High Grammar School
DE Ref: 541-0067**SELB Ref:** 1304
Free School Meal Pupils 21**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		217	1.85	401.02	810,249
Year 12		212	1.85	391.78	791,580
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		200	2.18	436.00	880,934
Year 14		174	2.18	379.32	766,413
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>803</u>		<u>1,608</u>	<u>3,249,177</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	9,521	8.42	80,205
	Pupil Related	803.00	123.74	99,364
Post-Primary:	Social Deprivation	21.00	373.42	7,842
TSN:	Educational Need	2.23	1022.23	2,280
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	12,784
Sports Factor	Assessed	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	404.10		0
Traveller Children	0	1010.25		0
EAL Children	0	1010.25		0
Special Unit Lump Sum	0	3,000		0
Total Other Formula Funding				<u>224,075</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**3,473,251****(D) OTHER FUNDING**

Code of Practice				500
Dual Site				0
Total Other Funding				<u>500</u>

TOTAL ALLOCATED (C + D)**3,473,751**