

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Ashgrove Nursery, Newry**

**School Type:** Controlled Nursery School **SELB Ref:** 0002

**DE Ref:** 511-6112 **Job Seekers Allowance FTE Pupils** 3

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	53	0.955	50.62	102,267
Nursery School Full-time	0	1.452	0.00	0
<b>Total</b>	<b><u>53</u></b>		<b><u>50.62</u></b>	<b><u>102,267</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	180	8.42	1,516
Pupil Related	26.50	123.74	3,279
Nursery TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	2,472
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>9,254</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)** **111,522**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)** **111,772**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Banbridge Nursery**

School Type: Controlled Nursery School

SELB Ref: 0003

DE Ref: 511-6238

Job Seekers Allowance FTE Pupils 4

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>155,489</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	375	8.42	3,159
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	4.00	662.33	2,649
Teachers Salary Protection	Assessed	Assessed	6,104
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>18,471</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**173,960**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 174,210**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Cookstown Nursery**

School Type: Controlled Nursery School

SELB Ref: 0004

DE Ref: 511-6237

Job Seekers Allowance FTE Pupils 6

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>155,489</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	434	8.42	3,656
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	6.00	662.33	3,974
Teachers Salary Protection	Assessed	Assessed	8,256
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
<b>Total Other Formula Funding</b>			<b><u>23,455</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**178,944**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 179,194**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Downshire Nursery**

School Type: Controlled Nursery School

SELB Ref: 0005

DE Ref: 511-6256

Job Seekers Allowance FTE Pupils 7

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	375	8.42	3,159
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	7.00	662.33	4,636
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>14,230</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**166,785**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 167,035**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Dromore Nursery**

School Type: Controlled Nursery School

SELB Ref: 0015

DE Ref: 511-6625

Job Seekers Allowance FTE Pupils 1.5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	27	1.452	39.20	79,211
<b>Total</b>	<b><u>79</u></b>		<b><u>88.86</u></b>	<b><u>179,549</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	271	8.42	2,283
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	1.50	662.33	993
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
<b>Total Other Formula Funding</b>			<b><u>11,855</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**191,404**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 354

**Total Other Funding 354**

**TOTAL ALLOCATED (C + D) 191,758**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Dungannon Nursery**

School Type: Controlled Nursery School

SELB Ref: 0006

DE Ref: 511-6236

Job Seekers Allowance FTE Pupils 8

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	397	8.42	3,344
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection	Assessed	Assessed	6,852
Traveller Children	0	1010.25	0
EAL Children	6	1010.25	6,061
<b>Total Other Formula Funding</b>			<b><u>27,991</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**180,546**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 180,796**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Edenderry Nursery, Portadown**

School Type: Controlled Nursery School

SELB Ref: 0007

DE Ref: 511-0021

Job Seekers Allowance FTE Pupils 5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>155,489</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	358	8.42	3,016
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	5.00	662.33	3,312
Teachers Salary Protection	Assessed	Assessed	8,256
Traveller Children	0	1010.25	0
EAL Children	3	1010.25	3,031
<b>Total Other Formula Funding</b>			<b><u>24,173</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**179,661**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 179,911**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Fivemiletown Nursery**

School Type: Controlled Nursery School

SELB Ref: 0008

DE Ref: 511-6198

Job Seekers Allowance FTE Pupils 2

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	27	1.452	39.20	79,211
<b>Total</b>	<b><u>27</u></b>		<b><u>39.20</u></b>	<b><u>79,211</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	235	8.42	1,980
Pupil Related	27.00	123.74	3,341
Nursery TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection	Assessed	Assessed	6,664
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>13,309</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**92,520**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 92,770**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Grove Nursery**

School Type: Controlled Nursery School

SELB Ref: 0009

DE Ref: 511-6223

Job Seekers Allowance FTE Pupils 3

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>155,489</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	393	8.42	3,311
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	37
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>11,893</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**167,382**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 167,632**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Harrison Nursery**

School Type: Controlled Nursery School

SELB Ref: 0010

DE Ref: 511-6190

Job Seekers Allowance FTE Pupils 2

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	351	8.42	2,957
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>10,716</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**163,271**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 163,521**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Kilkeel Nursery**

School Type: Controlled Nursery School

SELB Ref: 0011

DE Ref: 511-6197

Job Seekers Allowance FTE Pupils 8

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	29	1.452	42.11	85,079
<b>Total</b>	<b><u>81</u></b>		<b><u>91.77</u></b>	<b><u>185,416</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	366	8.42	3,083
Pupil Related	55.00	123.74	6,806
Nursery TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection	Assessed	Assessed	3,102
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
<b>Total Other Formula Funding</b>			<b><u>20,310</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**205,727**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 418

**Total Other Funding 418**

**TOTAL ALLOCATED (C + D) 206,145**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Millington Nursery**

School Type: Controlled Nursery School

SELB Ref: 0012

DE Ref: 511-6189

Job Seekers Allowance FTE Pupils 10

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	385	8.42	3,243
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	10.00	662.33	6,623
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
<b>Total Other Formula Funding</b>			<b><u>17,311</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**169,866**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 257

**Total Other Funding 257**

**TOTAL ALLOCATED (C + D) 170,123**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Railway Street Nursery**

School Type: Controlled Nursery School

SELB Ref: 0013

DE Ref: 511-0017

Job Seekers Allowance FTE Pupils 2

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	26	1.452	37.75	76,278
<b>Total</b>	<b><u>26</u></b>		<b><u>37.75</u></b>	<b><u>76,278</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	230	8.42	1,938
Pupil Related	26.00	123.74	3,217
Nursery TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection	Assessed	Assessed	1,529
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
<b>Total Other Formula Funding</b>			<b><u>9,018</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**85,296**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 85,546**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Tandragee Nursery**

School Type: Controlled Nursery School

SELB Ref: 0014

DE Ref: 511-6640

Job Seekers Allowance FTE Pupils 1

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	26	1.452	37.75	76,278
<b>Total</b>	<b><u>78</u></b>		<b><u>87.41</u></b>	<b><u>176,615</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	342	8.42	2,881
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	1.00	662.33	662
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>9,978</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**186,593**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 186,843**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **College Farm Nursery**

School Type: Maintained Nursery School

SELB Ref: 0054

DE Ref: 513-6607

Job Seekers Allowance FTE Pupils 0

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>155,489</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	394	8.42	3,319
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	0.00	662.33	0
Teachers Salary Protection	Assessed	Assessed	3,827
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
<b>Total Other Formula Funding</b>			<b><u>15,725</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**171,214**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 171,464**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Drumnamoe Nursery**

School Type: Maintained Nursery School

SELB Ref: 0056

DE Ref: 513-6631

Job Seekers Allowance FTE Pupils 3

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	27	1.452	39.20	79,211
<b>Total</b>	<b><u>79</u></b>		<b><u>88.86</u></b>	<b><u>179,549</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	337	8.42	2,839
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
<b>Total Other Formula Funding</b>			<b><u>12,394</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**191,943**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 290

**Total Other Funding 290**

**TOTAL ALLOCATED (C + D) 192,233**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Little Flower Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0055

**DE Ref:** 513-6627 **Job Seekers Allowance FTE Pupils** 5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	280	8.42	2,359
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	5.00	662.33	3,312
Teachers Salary Protection	Assessed	Assessed	3,102
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>15,207</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)** **167,762**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)** **168,012**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **Seaview Nursery**

School Type: Maintained Nursery School

SELB Ref: 0057

DE Ref: 513-6629

Job Seekers Allowance FTE Pupils 5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	51	0.955	48.71	98,408
Nursery School Full-time	26	1.452	37.75	76,278
<b>Total</b>	<b><u>77</u></b>		<b><u>86.46</u></b>	<b><u>174,686</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	335	8.42	2,822
Pupil Related	51.50	123.74	6,373
Nursery TSN Social Deprivation	5.00	662.33	3,312
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	3	1010.25	3,031
<b>Total Other Formula Funding</b>			<b><u>15,537</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**190,223**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 190,473**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **St John the Baptist Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0052

**DE Ref:** 513-6217 **Job Seekers Allowance FTE Pupils** 8

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	245	8.42	2,064
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
<b>Total Other Formula Funding</b>			<b><u>13,797</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)** **166,352**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)** **166,602**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2009/10**

Part 3 : THE CALCULATION OF ECH SCHOOL'S BUDGET SHARE

School Name: **St Malachy's Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0053

**DE Ref:** 513-6342 **Job Seekers Allowance FTE Pupils** 18

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>152,555</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	281	8.42	2,367
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	19.73	662.33	13,068
Teachers Salary Protection	Assessed	Assessed	1,230
Traveller Children	2	1010.25	2,020
EAL Children	2	1010.25	2,020
<b>Total Other Formula Funding</b>			<b><u>27,141</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 179,696**

**(D) OTHER FUNDING**

Code of Practice (Ear Marked) 257

**Total Other Funding 257**

**TOTAL ALLOCATED (C + D) 179,953**