

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Aughnacloy College

School Type: Controlled Secondary School

SELB Ref: 1002

DE Ref: 521-0153

Free School Meal Pupils 27

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		25	1.68	42.00	84,861
Year 9		41	1.68	68.88	139,171
Year 10		42	1.68	70.56	142,566
Year 11		32	1.68	53.76	108,622
Year 12		39	1.68	65.52	132,383
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>179</u>		<u>301</u>	<u>607,602</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	2,836	8.42	23,890
Pupil Related	179.00	123.74	22,150
Post-Primary: Social Deprivation	27.00	373.42	10,082
TSN: Educational Need	12.02	1022.23	12,287
Small Schools Support Factor	Assessed	Assessed	134,574
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>211,944</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

819,546

(D) OTHER FUNDING

Code of Practice (Ear Marked)	998
Contingency Funding	310
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	728
Entitlement Framework (Ear Marked)	40,445
Extended Schools	0
INSET	1,851
Irish Medium (Ear Marked)	0
Literacy Support (Special)	875
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	2,880
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	1,800
Traveller Support	0
2008-2009 LMS Accrued Carryover	49,988
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>101,835</u>

TOTAL ALLOCATED (C + D)

921,381

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Banbridge High

School Type: Controlled Secondary School

SELB Ref: 1004

DE Ref: 521-0047

Free School Meal Pupils 118

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		124	1.68	208.32	420,909
Year 9		109	1.68	183.12	369,992
Year 10		110	1.68	184.80	373,387
Year 11		120	1.68	201.60	407,331
Year 12		115	1.68	193.20	390,359
Special Unit Years 8-12		55	1.28	70.40	142,243
Year 13		14	2.18	30.52	61,665
Year 14		5	2.18	10.90	22,023
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>652</u>		<u>1,083</u>	<u>2,187,910</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	7,347	8.42	61,891
Pupil Related	652.00	123.74	80,679
Post-Primary: Social Deprivation	120.52	373.42	45,006
TSN: Educational Need	87.94	1022.23	89,891
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	4,821
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	5	1010.25	5,051
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			<u>313,740</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,501,650

(D) OTHER FUNDING

Code of Practice (Ear Marked)	5,921
Contingency Funding	349
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	350
Emergency Support	0
Entitlement Framework (Ear Marked)	32,608
Extended Schools	0
INSET	3,782
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	8,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	5,400
Schools' Community Relations	494
Specialist School (Ear Marked)	0
STEM CEIAG	1,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	139,034
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>201,298</u>

TOTAL ALLOCATED (C + D)

2,702,948

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: City of Armagh High

School Type: Controlled Secondary School

SELB Ref: 1026

DE Ref: 521-0121

Free School Meal Pupils 60

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		40	1.68	67.20	135,777
Year 9		34	1.68	57.12	115,410
Year 10		67	1.68	112.56	227,427
Year 11		76	1.68	127.68	257,976
Year 12		61	1.68	102.48	207,060
Special Unit Years 8-12		45	1.28	57.60	116,380
Year 13		5	2.18	10.90	22,023
Year 14		7	2.18	15.26	30,833
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		2	1.28	2.56	5,172
Total		<u>337</u>		<u>553</u>	<u>1,118,059</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,027	8.42	67,619
Pupil Related	337.00	123.74	41,701
Post-Primary: Social Deprivation	61.06	373.42	22,800
TSN: Educational Need	22.81	1022.23	23,321
Small Schools Support Factor	Assessed	Assessed	99,969
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	10	1010.25	10,102
Special Unit Lump Sum	4	3,000	12,000
Total Other Formula Funding			<u>286,473</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,404,533

(D) OTHER FUNDING

Code of Practice (Ear Marked)	5,374
Contingency Funding	1,750
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	300
Emergency Support	0
Entitlement Framework (Ear Marked)	82,056
Extended Schools	0
INSET	2,496
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	8,570
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,280
Revised Curriculum	3,420
Schools' Community Relations	903
Specialist School (Ear Marked)	0
STEM CEIAG	1,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	135,714
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>245,913</u>

TOTAL ALLOCATED (C + D)

1,650,446

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Clounagh Junior High

School Type: Controlled Secondary School

SELB Ref: 1007

DE Ref: 521-0043

Free School Meal Pupils 90

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		212	1.68	356.16	719,618
Year 9		181	1.68	304.08	614,391
Year 10		200	1.68	336.00	678,885
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		40	1.28	51.20	103,449
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>633</u>		<u>1,047</u>	<u>2,116,344</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,811	8.42	57,376
Pupil Related	633.00	123.74	78,328
Post-Primary: Social Deprivation	90.00	373.42	33,608
TSN: Educational Need	28.51	1022.23	29,143
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	4,102
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	22	1010.25	22,225
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			<u>251,183</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,367,527

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,216
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	1,034
Entitlement Framework (Ear Marked)	18,184
Extended Schools	0
INSET	3,704
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,100
Literacy (Ear Marked)	3,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	5,760
Schools' Community Relations	329
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	110,611
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>150,058</u>

TOTAL ALLOCATED (C + D)

2,517,585

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Cookstown High

School Type: Controlled Secondary School

SELB Ref: 1008

DE Ref: 521-0230

Free School Meal Pupils 104

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		156	1.68	262.08	529,530
Year 9		162	1.68	272.16	549,897
Year 10		144	1.68	241.92	488,797
Year 11		152	1.68	255.36	515,953
Year 12		167	1.68	280.56	566,869
Special Unit Years 8-12		32	1.28	40.96	82,759
Year 13		70	2.18	152.60	308,327
Year 14		73	2.18	159.14	321,541
Year 15		9	2.18	19.62	39,642
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>965</u>		<u>1,684</u>	<u>3,403,316</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	13,667	8.42	115,131
Pupil Related	965.00	123.74	119,410
Post-Primary: Social Deprivation	104.00	373.42	38,836
TSN: Educational Need	95.77	1022.23	97,898
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	10,354
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	5	1010.25	5,051
Special Unit Lump Sum	2	3,000	6,000
Total Other Formula Funding			<u>414,281</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,817,597

(D) OTHER FUNDING

Code of Practice (Ear Marked)	6,179
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,900
Emergency Support	7,014
Entitlement Framework (Ear Marked)	67,819
Extended Schools	0
INSET	5,060
Irish Medium (Ear Marked)	0
Literacy Support (Special)	1,050
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,280
Revised Curriculum	6,840
Schools' Community Relations	1,971
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	379,716
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>480,019</u>

TOTAL ALLOCATED (C + D)

4,297,616

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Craigavon Senior High

School Type: Controlled Senior High Secondary School

SELB Ref: 1009

DE Ref: 521-0282

Free School Meal Pupils 110

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		349	1.85	644.95	1,303,120
Year 12		314	1.85	580.27	1,172,435
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>663</u>		<u>1,225</u>	<u>2,475,555</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,388	8.42	79,085
Pupil Related	663.00	123.74	82,040
Post-Primary: Social Deprivation	110.07	373.42	41,102
TSN: Educational Need	94.89	1022.23	97,001
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>317,638</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,793,193

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,988
Contingency Funding	1,894
Curriculum Reserve	0
Dual Site	59,000
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	74,579
Extended Schools	0
INSET	4,007
Irish Medium (Ear Marked)	0
Literacy Support (Special)	3,150
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	4,680
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	145,178
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>299,436</u>

TOTAL ALLOCATED (C + D)

3,092,629

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Dromore High

School Type: Controlled Secondary School

SELB Ref: 1010

DE Ref: 521-0064

Free School Meal Pupils 67

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		161	1.68	270.48	546,503
Year 9		156	1.68	262.08	529,530
Year 10		158	1.68	265.44	536,319
Year 11		159	1.68	267.12	539,714
Year 12		156	1.68	262.08	529,530
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>790</u>		<u>1,327</u>	<u>2,681,596</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,918	8.42	75,125
Pupil Related	790.00	123.74	97,755
Post-Primary: Social Deprivation	67.00	373.42	25,019
TSN: Educational Need	72.09	1022.23	73,692
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	778
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>295,991</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,977,588

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,634
Contingency Funding	310
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	120,481
Extended Schools	0
INSET	4,705
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	17,380
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,440
Revised Curriculum	7,020
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	4,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	473,787
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>634,357</u>

TOTAL ALLOCATED (C + D)

3,611,945

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Drumglass High

School Type: Controlled Secondary School

SELB Ref: 1012

DE Ref: 521-0231

Free School Meal Pupils 48

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		73	1.68	122.64	247,793
Year 9		61	1.68	102.48	207,060
Year 10		69	1.68	115.92	234,215
Year 11		76	1.68	127.68	257,976
Year 12		71	1.68	119.28	241,004
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		17	2.18	37.06	74,879
Year 14		15	2.18	32.70	66,070
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>382</u>		<u>658</u>	<u>1,328,999</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,665	8.42	56,146
Pupil Related	382.00	123.74	47,269
Post-Primary: Social Deprivation	48.00	373.42	17,924
TSN: Educational Need	40.20	1022.23	41,089
Small Schools Support Factor	Assessed	Assessed	64,596
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	34	1010.25	34,348
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>276,732</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,605,731

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,087
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	575
Emergency Support	0
Entitlement Framework (Ear Marked)	72,529
Extended Schools	0
INSET	2,680
Irish Medium (Ear Marked)	0
Literacy Support (Special)	7,875
Literacy (Ear Marked)	11,500
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	3,960
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	3,200
Traveller Support	0
2008-2009 LMS Accrued Carryover	108,094
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>215,460</u>

TOTAL ALLOCATED (C + D)

1,821,191

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Fivemiletown College

School Type: Controlled Secondary School

SELB Ref: 1013

DE Ref: 521-0097

Free School Meal Pupils 43

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		71	1.68	119.28	241,004
Year 9		64	1.68	107.52	217,243
Year 10		59	1.68	99.12	200,271
Year 11		61	1.68	102.48	207,060
Year 12		49	1.68	82.32	166,327
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		48	2.18	104.64	211,424
Year 14		31	2.18	67.58	136,545
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>383</u>		<u>683</u>	<u>1,379,875</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,191	8.42	69,001
Pupil Related	383.00	123.74	47,393
Post-Primary: Social Deprivation	43.00	373.42	16,057
TSN: Educational Need	41.47	1022.23	42,397
Small Schools Support Factor	Assessed	Assessed	64,211
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	6	1010.25	6,061
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>260,480</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,640,355

(D) OTHER FUNDING

Code of Practice (Ear Marked)	1,706
Contingency Funding	39,602
Curriculum Reserve	10,000
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,125
Emergency Support	6,055
Entitlement Framework (Ear Marked)	63,302
Extended Schools	0
INSET	2,864
Irish Medium (Ear Marked)	0
Literacy Support (Special)	3,675
Literacy (Ear Marked)	8,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	4,320
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	0
2008-2009 LMS Accrued Carryover	-165,800
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>-23,641</u>

TOTAL ALLOCATED (C + D)

1,616,714

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Kilkeel High

School Type: Controlled Secondary School

SELB Ref: 1014

DE Ref: 521-0016

Free School Meal Pupils 55

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		130	1.68	218.40	441,275
Year 9		99	1.68	166.32	336,048
Year 10		133	1.68	223.44	451,459
Year 11		105	1.68	176.40	356,415
Year 12		135	1.68	226.80	458,247
Special Unit Years 8-12		11	1.28	14.08	28,449
Year 13		65	2.18	141.70	286,304
Year 14		61	2.18	132.98	268,685
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>739</u>		<u>1,300</u>	<u>2,626,882</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,519	8.42	71,764
Pupil Related	739.00	123.74	91,445
Post-Primary: Social Deprivation	55.00	373.42	20,538
TSN: Educational Need	37.96	1022.23	38,803
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	4	1010.25	4,041
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>246,991</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,873,872

(D) OTHER FUNDING

Code of Practice (Ear Marked)	2,188
Contingency Funding	0
Curriculum Reserve	10,000
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,525
Emergency Support	4,954
Entitlement Framework (Ear Marked)	85,618
Extended Schools	33,140
INSET	4,677
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,600
Revised Curriculum	5,580
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	0
2008-2009 LMS Accrued Carryover	2,545
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>155,667</u>

TOTAL ALLOCATED (C + D)

3,029,539

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Killicomaine Junior High

School Type: Controlled Secondary School

SELB Ref: 1016

DE Ref: 521-0054

Free School Meal Pupils 41

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		152	1.68	255.36	515,953
Year 9		131	1.68	220.08	444,670
Year 10		137	1.68	230.16	465,036
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		420		706	1,425,659

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,640	8.42	55,935
Pupil Related	420.00	123.74	51,971
Post-Primary: Social Deprivation	41.00	373.42	15,310
TSN: Educational Need	15.47	1022.23	15,809
Small Schools Support Factor	Assessed	Assessed	49,985
Teachers Salary Protection	Assessed	Assessed	6,851
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	16	1010.25	16,164
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			227,385

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,653,044

(D) OTHER FUNDING

Code of Practice (Ear Marked)	1,512
Contingency Funding	23,761
Curriculum Reserve	10,000
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	1,307
Entitlement Framework (Ear Marked)	10,000
Extended Schools	0
INSET	3,195
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,380
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	4,680
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	5,000
Traveller Support	0
2008-2009 LMS Accrued Carryover	2,471
2008-2009 Extended Schools Carryover	0
Total Other Funding	64,426

TOTAL ALLOCATED (C + D)

1,717,470

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Lurgan Junior High

School Type: Controlled Secondary School

SELB Ref: 1019

DE Ref: 521-0271

Free School Meal Pupils 76

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		221	1.68	371.28	750,168
Year 9		209	1.68	351.12	709,435
Year 10		243	1.68	408.24	824,845
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>673</u>		<u>1,131</u>	<u>2,284,449</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,447	8.42	71,158
Pupil Related	673.00	123.74	83,278
Post-Primary: Social Deprivation	76.00	373.42	28,380
TSN: Educational Need	22.56	1022.23	23,063
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	3	1010.25	3,031
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>226,309</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,510,758

(D) OTHER FUNDING

Code of Practice (Ear Marked)		3,282
Contingency Funding		0
Curriculum Reserve		0
Dual Site		0
Education Maintenance Allowance (Ear Marked)		0
Emergency Support		0
Entitlement Framework (Ear Marked)		10,000
Extended Schools		0
INSET		4,228
Irish Medium (Ear Marked)		0
Literacy Support (Special)		0
Literacy (Ear Marked)		1,190
Neighbourhood Renewal (Ear Marked)		0
Numeracy (Ear Marked)		1,600
Revised Curriculum		6,120
Schools' Community Relations		2,295
Specialist School (Ear Marked)		0
STEM CEIAG		
Traveller Support		0
2008-2009 LMS Accrued Carryover		-52,227
2008-2009 Extended Schools Carryover		0
Total Other Funding		<u>-23,512</u>

TOTAL ALLOCATED (C + D)

2,487,246

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Markethill High

School Type: Controlled Secondary School

SELB Ref: 1021

DE Ref: 521-0083

Free School Meal Pupils 28

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		103	1.68	173.04	349,626
Year 9		96	1.68	161.28	325,865
Year 10		87	1.68	146.16	295,315
Year 11		88	1.68	147.84	298,709
Year 12		95	1.68	159.60	322,470
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		469		788	1,591,986

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,459	8.42	54,411
Pupil Related	469.00	123.74	58,035
Post-Primary: Social Deprivation	28.00	373.42	10,456
TSN: Educational Need	23.51	1022.23	24,031
Small Schools Support Factor	Assessed	Assessed	31,144
Teachers Salary Protection	Assessed	Assessed	4,095
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			197,532

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,789,518

(D) OTHER FUNDING

Code of Practice (Ear Marked)	1,770
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	56,848
Extended Schools	0
INSET	3,755
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,100
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	800
Revised Curriculum	5,580
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	88,690
2008-2009 Extended Schools Carryover	0
Total Other Funding	160,733

TOTAL ALLOCATED (C + D)

1,950,251

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Newry High

School Type: Controlled Secondary School

SELB Ref: 1022

DE Ref: 521-0186

Free School Meal Pupils 109

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		78	1.68	131.04	264,765
Year 9		81	1.68	136.08	274,948
Year 10		64	1.68	107.52	217,243
Year 11		95	1.68	159.60	322,470
Year 12		95	1.68	159.60	322,470
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		63	2.18	137.34	277,494
Year 14		45	2.18	98.10	198,210
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>521</u>		<u>929</u>	<u>1,877,602</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,251	8.42	69,506
Pupil Related	521.00	123.74	64,469
Post-Primary: Social Deprivation	114.69	373.42	42,829
TSN: Educational Need	56.12	1022.23	57,363
Small Schools Support Factor	Assessed	Assessed	11,150
Teachers Salary Protection	Assessed	Assessed	1,560
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	2	1010.25	2,020
EAL Children	21	1010.25	21,215
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>285,474</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,163,077

(D) OTHER FUNDING

Code of Practice (Ear Marked)	3,250
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,450
Emergency Support	0
Entitlement Framework (Ear Marked)	78,865
Extended Schools	0
INSET	3,247
Irish Medium (Ear Marked)	0
Literacy Support (Special)	1,400
Literacy (Ear Marked)	9,750
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,600
Revised Curriculum	5,040
Schools' Community Relations	165
Specialist School (Ear Marked)	0
STEM CEIAG	1,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	116,288
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>222,655</u>

TOTAL ALLOCATED (C + D)

2,385,732

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Newtownhamilton High

School Type: Controlled Secondary School

SELB Ref: 1023

DE Ref: 521-0025

Free School Meal Pupils 14

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		37	1.68	62.16	125,594
Year 9		30	1.68	50.40	101,833
Year 10		42	1.68	70.56	142,566
Year 11		32	1.68	53.76	108,622
Year 12		36	1.68	60.48	122,199
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>177</u>		<u>297</u>	<u>600,813</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	2,238	8.42	18,853
Pupil Related	177.00	123.74	21,902
Post-Primary: Social Deprivation	14.00	373.42	5,228
TSN: Educational Need	14.75	1022.23	15,078
Small Schools Support Factor	Assessed	Assessed	134,574
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>204,595</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

805,409

(D) OTHER FUNDING

Code of Practice (Ear Marked)	1,319
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	43,191
Extended Schools	0
INSET	1,843
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	2,880
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	192,887
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>246,690</u>

TOTAL ALLOCATED (C + D)

1,052,099

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Rathfriland High

School Type: Controlled Secondary School

SELB Ref: 1024

DE Ref: 521-0127

Free School Meal Pupils 39

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		63	1.68	105.84	213,849
Year 9		60	1.68	100.80	203,666
Year 10		71	1.68	119.28	241,004
Year 11		53	1.68	89.04	179,905
Year 12		43	1.68	72.24	145,960
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>290</u>		<u>487</u>	<u>984,384</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	3,998	8.42	33,679
Pupil Related	290.00	123.74	35,885
Post-Primary: Social Deprivation	39.00	373.42	14,564
TSN: Educational Need	18.05	1022.23	18,452
Small Schools Support Factor	Assessed	Assessed	99,969
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>211,509</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,195,892

(D) OTHER FUNDING

Code of Practice (Ear Marked)	1,770
Contingency Funding	493
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	62,744
Extended Schools	0
INSET	2,304
Irish Medium (Ear Marked)	0
Literacy Support (Special)	3,675
Literacy (Ear Marked)	9,750
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	3,600
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	166,658
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>252,114</u>

TOTAL ALLOCATED (C + D)

1,448,006

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Tandragee Junior High

School Type: Controlled Secondary School

SELB Ref: 1025

DE Ref: 521-0143

Free School Meal Pupils 37

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		79	1.68	132.72	268,160
Year 9		85	1.68	142.80	288,526
Year 10		85	1.68	142.80	288,526
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		23	1.28	29.44	59,483
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>272</u>		<u>448</u>	<u>904,695</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	3,972	8.42	33,460
Pupil Related	272.00	123.74	33,658
Post-Primary: Social Deprivation	37.00	373.42	13,817
TSN: Educational Need	24.25	1022.23	24,792
Small Schools Support Factor	Assessed	Assessed	115,734
Teachers Salary Protection	Assessed	Assessed	2,550
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
Special Unit Lump Sum	2	3,000	6,000
Total Other Formula Funding			<u>240,992</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,145,687

(D) OTHER FUNDING

Code of Practice (Ear Marked)	2,446
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	18,035
Extended Schools	0
INSET	2,230
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,690
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	800
Revised Curriculum	3,780
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	1,000
Traveller Support	0
2008-2009 LMS Accrued Carryover	145,191
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>175,172</u>

TOTAL ALLOCATED (C + D)

1,320,859

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Drumcree College

School Type: Maintained Secondary School

SELB Ref: 1102

DE Ref: 523-0256

Free School Meal Pupils 114

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		39	1.68	65.52	132,383
Year 9		28	1.68	47.04	95,044
Year 10		47	1.68	78.96	159,538
Year 11		59	1.68	99.12	200,271
Year 12		66	1.68	110.88	224,032
Special Unit Years 8-12		25	1.28	32.00	64,656
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>264</u>		<u>434</u>	<u>875,924</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,854	8.42	74,586
Pupil Related	264.00	123.74	32,668
Post-Primary: Social Deprivation	165.18	373.42	61,683
TSN: Educational Need	35.16	1022.23	35,943
Small Schools Support Factor	Assessed	Assessed	119,579
Teachers Salary Protection	Assessed	Assessed	23,710
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	37	1010.25	37,379
Special Unit Lump Sum	2	3,000	6,000
Total Other Formula Funding			<u>400,508</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,276,431

(D) OTHER FUNDING

Code of Practice (Ear Marked)	3,379
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	25
Emergency Support	0
Entitlement Framework (Ear Marked)	68,627
Extended Schools	23,700
INSET	2,738
Irish Medium (Ear Marked)	0
Literacy Support (Special)	4,900
Literacy (Ear Marked)	1,500
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	4,320
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	36,091
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>146,400</u>

TOTAL ALLOCATED (C + D)

1,422,831

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Holy Trinity College

School Type: Maintained Secondary School

SELB Ref: 1103

DE Ref: 523-0278

Free School Meal Pupils 208

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		99	1.68	166.32	336,048
Year 9		97	1.68	162.96	329,259
Year 10		112	1.68	188.16	380,176
Year 11		130	1.68	218.40	441,275
Year 12		121	1.68	203.28	410,726
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		121	2.18	263.78	532,965
Year 14		66	2.18	143.88	290,708
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>746</u>		<u>1,347</u>	<u>2,721,158</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	7,482	8.42	63,028
Pupil Related	746.00	123.74	92,311
Post-Primary: Social Deprivation	238.49	373.42	89,058
TSN: Educational Need	108.84	1022.23	111,255
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	62	1010.25	62,635
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>435,687</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,156,844

(D) OTHER FUNDING

Code of Practice (Ear Marked)	3,926
Contingency Funding	69,813
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	4,325
Emergency Support	0
Entitlement Framework (Ear Marked)	146,835
Extended Schools	42,752
INSET	4,346
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	17,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	320
Revised Curriculum	6,120
Schools' Community Relations	821
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	0
2008-2009 LMS Accrued Carryover	103,629
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>402,537</u>

TOTAL ALLOCATED (C + D)

3,559,381

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Lismore Comprehensive

School Type: Maintained Secondary School

SELB Ref: 1104

DE Ref: 523-0213

Free School Meal Pupils 288

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		189	1.68	317.52	641,546
Year 9		173	1.68	290.64	587,236
Year 10		160	1.68	268.80	543,108
Year 11		163	1.68	273.84	553,291
Year 12		206	1.68	346.08	699,252
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		131	2.18	285.58	577,012
Year 14		77	2.18	167.86	339,160
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		1099		1,950	3,940,605

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	12,509	8.42	105,376
Pupil Related	1,099.00	123.74	135,991
Post-Primary: Social Deprivation	314.53	373.42	117,452
TSN: Educational Need	89.37	1022.23	91,359
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	3,470
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	7	1010.25	7,072
EAL Children	50	1010.25	50,512
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			532,833

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

4,473,438

(D) OTHER FUNDING

Code of Practice (Ear Marked)	7,530
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	3,975
Emergency Support	0
Entitlement Framework (Ear Marked)	96,535
Extended Schools	36,750
INSET	5,787
Irish Medium (Ear Marked)	0
Literacy Support (Special)	6,825
Literacy (Ear Marked)	8,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	8,460
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	138,882
2008-2009 Extended Schools Carryover	0
Total Other Funding	314,054

TOTAL ALLOCATED (C + D)

4,787,492

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Brigid's Boys' High

School Type: Maintained Secondary School

SELB Ref: 1105

DE Ref: 523-0160

Free School Meal Pupils 72

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		39	1.68	65.52	132,383
Year 9		41	1.68	68.88	139,171
Year 10		44	1.68	73.92	149,355
Year 11		46	1.68	77.28	156,144
Year 12		37	1.68	62.16	125,594
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>207</u>		<u>348</u>	<u>702,646</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	4,414	8.42	37,184
Pupil Related	207.00	123.74	25,614
Post-Primary: Social Deprivation	94.74	373.42	35,380
TSN: Educational Need	46.82	1022.23	47,862
Small Schools Support Factor	Assessed	Assessed	131,883
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	1	1010.25	1,010
EAL Children	10	1010.25	10,102
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>297,995</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,000,642

(D) OTHER FUNDING

Code of Practice (Ear Marked)	965
Contingency Funding	-2,477
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	29,432
Extended Schools	27,714
INSET	2,145
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	320
Revised Curriculum	3,960
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	2,000
Traveller Support	0
2008-2009 LMS Accrued Carryover	45,836
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>110,895</u>

TOTAL ALLOCATED (C + D)

1,111,537

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Catherine's College

School Type: Maintained Secondary School

SELB Ref: 1106

DE Ref: 523-0218

Free School Meal Pupils 188

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		177	1.68	297.36	600,813
Year 9		166	1.68	278.88	563,475
Year 10		169	1.68	283.92	573,658
Year 11		177	1.68	297.36	600,813
Year 12		155	1.68	260.40	526,136
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		140	2.18	305.20	616,654
Year 14		103	2.18	224.54	453,681
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1087</u>		<u>1,948</u>	<u>3,935,231</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	12,561	8.42	105,814
Pupil Related	1,087.00	123.74	134,506
Post-Primary: Social Deprivation	190.03	373.42	70,960
TSN: Educational Need	80.11	1022.23	81,892
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	4,298
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	111	28.29	3,140
Irish-medium - Lump Sum Allocation	Assessed	Assessed	58,742
Forces Children	0	404.10	0
Traveller Children	2	1010.25	2,020
EAL Children	32	1010.25	32,328
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>515,301</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

4,450,532

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,827
Contingency Funding	55,230
Curriculum Reserve	10,000
Dual Site	0
Education Maintenance Allowance (Ear Marked)	3,425
Emergency Support	7,982
Entitlement Framework (Ear Marked)	40,027
Extended Schools	0
INSET	5,558
Irish Medium (Ear Marked)	52,790
Literacy Support (Special)	8,750
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	7,740
Schools' Community Relations	495
Specialist School (Ear Marked)	0
STEM CEIAG	2,400
Traveller Support	0
2008-2009 LMS Accrued Carryover	-209,516
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>-8,172</u>

TOTAL ALLOCATED (C + D)

4,442,360

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Ciaran's High

School Type: Maintained Secondary School

SELB Ref: 1107

DE Ref: 523-0152

Free School Meal Pupils 121

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		121	1.68	203.28	410,726
Year 9		128	1.68	215.04	434,487
Year 10		115	1.68	193.20	390,359
Year 11		124	1.68	208.32	420,909
Year 12		143	1.68	240.24	485,403
Special Unit Years 8-12		12	1.28	15.36	31,035
Year 13		87	2.18	189.66	383,206
Year 14		58	2.18	126.44	255,471
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>788</u>		<u>1,392</u>	<u>2,811,595</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,674	8.42	81,494
Pupil Related	788.00	123.74	97,508
Post-Primary: Social Deprivation	121.00	373.42	45,184
TSN: Educational Need	132.87	1022.23	135,828
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	7,119
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	17	1010.25	17,174
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>408,907</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,220,502

(D) OTHER FUNDING

Code of Practice (Ear Marked)	8,142
Contingency Funding	-3,394
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	2,575
Emergency Support	4,791
Entitlement Framework (Ear Marked)	170,418
Extended Schools	0
INSET	4,517
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	17,690
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	5,220
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	2,800
Traveller Support	0
2008-2009 LMS Accrued Carryover	-78,593
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>135,126</u>

TOTAL ALLOCATED (C + D)

3,355,628

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Columban's College

School Type: Maintained Secondary School

SELB Ref: 1108

DE Ref: 523-0059

Free School Meal Pupils 73

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		48	1.68	80.64	162,932
Year 9		53	1.68	89.04	179,905
Year 10		51	1.68	85.68	173,116
Year 11		47	1.68	78.96	159,538
Year 12		56	1.68	94.08	190,088
Special Unit Years 8-12		14	1.28	17.92	36,207
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>269</u>		<u>446</u>	<u>901,786</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	4,688	8.42	39,492
Pupil Related	269.00	123.74	33,286
Post-Primary: Social Deprivation	81.99	373.42	30,618
TSN: Educational Need	43.70	1022.23	44,667
Small Schools Support Factor	Assessed	Assessed	113,427
Teachers Salary Protection	Assessed	Assessed	12,791
Sports Factor	Assessed	Assessed	8,960
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	8	1010.25	8,082
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>294,322</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,196,108

(D) OTHER FUNDING

Code of Practice (Ear Marked)	2,220
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	50
Emergency Support	0
Entitlement Framework (Ear Marked)	27,344
Extended Schools	0
INSET	2,758
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	8,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	4,320
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	0
2008-2009 LMS Accrued Carryover	-135,271
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>-89,259</u>

TOTAL ALLOCATED (C + D)

1,106,849

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Joseph's Boys' High, Newry

School Type: Maintained Secondary School

SELB Ref: 1109

DE Ref: 523-0056

Free School Meal Pupils 171

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		80	1.68	134.40	271,554
Year 9		94	1.68	157.92	319,076
Year 10		97	1.68	162.96	329,259
Year 11		81	1.68	136.08	274,948
Year 12		82	1.68	137.76	278,343
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		434		729	1,473,181

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,986	8.42	50,426
Pupil Related	434.00	123.74	53,704
Post-Primary: Social Deprivation	238.73	373.42	89,147
TSN: Educational Need	73.49	1022.23	75,124
Small Schools Support Factor	Assessed	Assessed	44,602
Teachers Salary Protection	Assessed	Assessed	9,965
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	4	1010.25	4,041
EAL Children	35	1010.25	35,359
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			377,728

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,850,909

(D) OTHER FUNDING

Code of Practice (Ear Marked)	6,436
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	25
Emergency Support	0
Entitlement Framework (Ear Marked)	118,670
Extended Schools	62,129
INSET	2,892
Irish Medium (Ear Marked)	0
Literacy Support (Special)	5,950
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	3,240
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	1,800
Traveller Support	0
2008-2009 LMS Accrued Carryover	418,784
2008-2009 Extended Schools Carryover	0
Total Other Funding	622,236

TOTAL ALLOCATED (C + D)

2,473,145

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Joseph's College, Coalisland

School Type: Maintained Secondary School

SELB Ref: 1110

DE Ref: 523-0192

Free School Meal Pupils 198

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		81	1.68	136.08	274,948
Year 9		78	1.68	131.04	264,765
Year 10		77	1.68	129.36	261,371
Year 11		94	1.68	157.92	319,076
Year 12		84	1.68	141.12	285,132
Special Unit Years 8-12		32	1.28	40.96	82,759
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		446		736	1,488,052

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,002	8.42	50,561
Pupil Related	446.00	123.74	55,188
Post-Primary: Social Deprivation	289.87	373.42	108,246
TSN: Educational Need	55.48	1022.23	56,715
Small Schools Support Factor	Assessed	Assessed	52,292
Teachers Salary Protection	Assessed	Assessed	2,266
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	40	1010.25	40,410
EAL Children	21	1010.25	21,215
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			411,253

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,899,305

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,183
Contingency Funding	-2,753
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	25
Emergency Support	1,014
Entitlement Framework (Ear Marked)	36,576
Extended Schools	38,953
INSET	3,121
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	8,190
Neighbourhood Renewal (Ear Marked)	15,000
Numeracy (Ear Marked)	1,280
Revised Curriculum	4,140
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	2,800
Traveller Support	0
2008-2009 LMS Accrued Carryover	135,710
2008-2009 Extended Schools Carryover	0
Total Other Funding	248,239

TOTAL ALLOCATED (C + D)

2,147,544

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Joseph's High, Crossmaglen

School Type: Maintained Secondary School

SELB Ref: 1111

DE Ref: 523-0167

Free School Meal Pupils 223

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		119	1.68	199.92	403,937
Year 9		89	1.68	149.52	302,104
Year 10		94	1.68	157.92	319,076
Year 11		96	1.68	161.28	325,865
Year 12		102	1.68	171.36	346,231
Special Unit Years 8-12		19	1.28	24.32	49,138
Year 13		31	2.18	67.58	136,545
Year 14		23	2.18	50.14	101,307
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>573</u>		<u>982</u>	<u>1,984,204</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,265	8.42	44,352
Pupil Related	573.00	123.74	70,904
Post-Primary: Social Deprivation	309.65	373.42	115,632
TSN: Educational Need	96.03	1022.23	98,168
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	2,798
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	8	1010.25	8,082
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>360,336</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,344,539

(D) OTHER FUNDING

Code of Practice (Ear Marked)	5,696
Contingency Funding	22,535
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,450
Emergency Support	0
Entitlement Framework (Ear Marked)	64,885
Extended Schools	52,775
INSET	3,999
Irish Medium (Ear Marked)	0
Literacy Support (Special)	4,900
Literacy (Ear Marked)	17,690
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	320
Revised Curriculum	4,500
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	95,139
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>273,889</u>

TOTAL ALLOCATED (C + D)

2,618,428

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Mark's High, Warrenpoint

School Type: Maintained Secondary School

SELB Ref: 1112

DE Ref: 523-0135

Free School Meal Pupils 200

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		155	1.68	260.40	526,136
Year 9		124	1.68	208.32	420,909
Year 10		149	1.68	250.32	505,769
Year 11		172	1.68	288.96	583,841
Year 12		115	1.68	193.20	390,359
Special Unit Years 8-12		11	1.28	14.08	28,449
Year 13		65	2.18	141.70	286,304
Year 14		46	2.18	100.28	202,615
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		1	1.28	1.28	2,586
Total		<u>838</u>		<u>1,459</u>	<u>2,946,968</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,945	8.42	75,353
Pupil Related	838.00	123.74	103,695
Post-Primary: Social Deprivation	215.33	373.42	80,408
TSN: Educational Need	110.93	1022.23	113,398
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	12	1010.25	12,123
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>409,577</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,356,545

(D) OTHER FUNDING

Code of Practice (Ear Marked)	9,075
Contingency Funding	63,363
Curriculum Reserve	10,000
Dual Site	0
Education Maintenance Allowance (Ear Marked)	2,025
Emergency Support	0
Entitlement Framework (Ear Marked)	86,336
Extended Schools	0
INSET	4,721
Irish Medium (Ear Marked)	0
Literacy Support (Special)	700
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,600
Revised Curriculum	8,280
Schools' Community Relations	165
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	0
2008-2009 LMS Accrued Carryover	-158,988
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>28,667</u>

TOTAL ALLOCATED (C + D)

3,385,212

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Mary's Girls' High, Lurgan

School Type: Maintained Secondary School

SELB Ref: 1113

DE Ref: 523-0070

Free School Meal Pupils 110

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		157	1.68	263.76	532,925
Year 9		134	1.68	225.12	454,853
Year 10		129	1.68	216.72	437,881
Year 11		81	1.68	136.08	274,948
Year 12		75	1.68	126.00	254,582
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>576</u>		<u>968</u>	<u>1,955,189</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	7,061	8.42	59,482
Pupil Related	576.00	123.74	71,275
Post-Primary: Social Deprivation	113.67	373.42	42,446
TSN: Educational Need	36.54	1022.23	37,348
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	812
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	6	1010.25	6,061
EAL Children	20	1010.25	20,205
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>255,029</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,210,218

(D) OTHER FUNDING

Code of Practice (Ear Marked)	2,060
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	25
Emergency Support	0
Entitlement Framework (Ear Marked)	33,659
Extended Schools	0
INSET	3,652
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	5,940
Schools' Community Relations	2,132
Specialist School (Ear Marked)	0
STEM CEIAG	1,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	1,380
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>52,568</u>

TOTAL ALLOCATED (C + D)

2,262,786

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Mary's High, Newry

School Type: Maintained Secondary School

SELB Ref: 1114

DE Ref: 523-0108

Free School Meal Pupils 189

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		86	1.68	144.48	291,921
Year 9		81	1.68	136.08	274,948
Year 10		92	1.68	154.56	312,287
Year 11		104	1.68	174.72	353,020
Year 12		93	1.68	156.24	315,682
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		61	2.18	132.98	268,685
Year 14		48	2.18	104.64	211,424
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		565		1,004	2,027,967

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,714	8.42	48,135
Pupil Related	565.00	123.74	69,914
Post-Primary: Social Deprivation	243.56	373.42	90,950
TSN: Educational Need	50.93	1022.23	52,064
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	8	1010.25	8,082
EAL Children	32	1010.25	32,328
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			318,873

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,346,840

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,666
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,950
Emergency Support	0
Entitlement Framework (Ear Marked)	80,256
Extended Schools	31,380
INSET	3,427
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,690
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	800
Revised Curriculum	4,320
Schools' Community Relations	165
Specialist School (Ear Marked)	58,000
STEM CEIAG	3,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	286,096
2008-2009 Extended Schools Carryover	0
Total Other Funding	476,350

TOTAL ALLOCATED (C + D)

2,823,190

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Patrick's College, Banbridge

School Type: Maintained Secondary School

SELB Ref: 1116

DE Ref: 523-0076

Free School Meal Pupils 106

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		79	1.68	132.72	268,160
Year 9		66	1.68	110.88	224,032
Year 10		60	1.68	100.80	203,666
Year 11		80	1.68	134.40	271,554
Year 12		59	1.68	99.12	200,271
Special Unit Years 8-12		48	1.28	61.44	124,139
Year 13		36	2.18	78.48	158,568
Year 14		14	2.18	30.52	61,665
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>442</u>		<u>748</u>	<u>1,512,055</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,638	8.42	47,495
Pupil Related	442.00	123.74	54,694
Post-Primary: Social Deprivation	114.21	373.42	42,650
TSN: Educational Need	59.38	1022.23	60,697
Small Schools Support Factor	Assessed	Assessed	59,982
Teachers Salary Protection	Assessed	Assessed	3,347
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	7	1010.25	7,072
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			<u>300,294</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,812,349

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,280
Contingency Funding	0
Curriculum Reserve	10,000
Dual Site	0
Education Maintenance Allowance (Ear Marked)	675
Emergency Support	0
Entitlement Framework (Ear Marked)	68,367
Extended Schools	0
INSET	3,105
Irish Medium (Ear Marked)	0
Literacy Support (Special)	3,850
Literacy (Ear Marked)	9,940
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	6,300
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	1,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	-149,791
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>-40,554</u>

TOTAL ALLOCATED (C + D)

1,771,795

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Patrick's College, Dungannon

School Type: Maintained Secondary School

SELB Ref: 1115

DE Ref: 523-0293

Free School Meal Pupils 133

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		102	1.68	171.36	346,231
Year 9		81	1.68	136.08	274,948
Year 10		110	1.68	184.80	373,387
Year 11		114	1.68	191.52	386,965
Year 12		105	1.68	176.40	356,415
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		45	2.18	98.10	198,210
Year 14		23	2.18	50.14	101,307
Year 15		1	2.18	2.18	4,405
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>581</u>		<u>1,011</u>	<u>2,041,868</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,573	8.42	72,219
Pupil Related	581.00	123.74	71,893
Post-Primary: Social Deprivation	142.21	373.42	53,105
TSN: Educational Need	79.31	1022.23	81,076
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	3,731
Sports Factor	Assessed	Assessed	17,400
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	8	1010.25	8,082
EAL Children	143	1010.25	144,465
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>451,972</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,493,840

(D) OTHER FUNDING

Code of Practice (Ear Marked)	2,896
Contingency Funding	21,357
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,325
Emergency Support	0
Entitlement Framework (Ear Marked)	74,517
Extended Schools	0
INSET	3,492
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	8,190
Neighbourhood Renewal (Ear Marked)	7,000
Numeracy (Ear Marked)	800
Revised Curriculum	5,220
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	825
2008-2009 LMS Accrued Carryover	280,260
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>406,082</u>

TOTAL ALLOCATED (C + D)

2,899,922

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Patrick's High, Keady

School Type: Maintained Secondary School

SELB Ref: 1117

DE Ref: 523-0187

Free School Meal Pupils 158

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		167	1.68	280.56	566,869
Year 9		141	1.68	236.88	478,614
Year 10		164	1.68	275.52	556,686
Year 11		161	1.68	270.48	546,503
Year 12		169	1.68	283.92	573,658
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		106	2.18	231.08	466,895
Year 14		114	2.18	248.52	502,133
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1022</u>		<u>1,827</u>	<u>3,691,357</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	10,804	8.42	91,013
Pupil Related	1,022.00	123.74	126,463
Post-Primary: Social Deprivation	158.00	373.42	59,001
TSN: Educational Need	201.09	1022.23	205,558
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	250
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>505,906</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

4,197,263

(D) OTHER FUNDING

Code of Practice (Ear Marked)	10,362
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	3,450
Emergency Support	0
Entitlement Framework (Ear Marked)	93,453
Extended Schools	0
INSET	5,473
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	18,260
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	1,120
Revised Curriculum	8,460
Schools' Community Relations	165
Specialist School (Ear Marked)	0
STEM CEIAG	2,000
Traveller Support	0
2008-2009 LMS Accrued Carryover	124,237
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>269,430</u>

TOTAL ALLOCATED (C + D)

4,466,693

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Paul's High, Bessbrook

School Type: Maintained Secondary School

SELB Ref: 1118

DE Ref: 523-0157

Free School Meal Pupils 376

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		246	1.68	413.28	835,029
Year 9		232	1.68	389.76	787,507
Year 10		240	1.68	403.20	814,662
Year 11		233	1.68	391.44	790,901
Year 12		223	1.68	374.64	756,957
Special Unit Years 8-12		52	1.28	66.56	134,484
Year 13		131	2.18	285.58	577,012
Year 14		99	2.18	215.82	436,062
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		1456		2,540	5,132,614

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	15,654	8.42	131,869
Pupil Related	1,456.00	123.74	180,167
Post-Primary: Social Deprivation	409.76	373.42	153,013
TSN: Educational Need	189.90	1022.23	194,125
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	25,800
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	8	1010.25	8,082
EAL Children	10	1010.25	10,102
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			712,159

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

5,844,774

(D) OTHER FUNDING

Code of Practice (Ear Marked)	13,194
Contingency Funding	53,580
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	4,100
Emergency Support	1,886
Entitlement Framework (Ear Marked)	200,270
Extended Schools	63,756
INSET	7,064
Irish Medium (Ear Marked)	0
Literacy Support (Special)	2,450
Literacy (Ear Marked)	8,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	8,280
Schools' Community Relations	165
Specialist School (Ear Marked)	146,000
STEM CEIAG	3,200
Traveller Support	0
2008-2009 LMS Accrued Carryover	120,610
2008-2009 Extended Schools Carryover	0
Total Other Funding	633,705

TOTAL ALLOCATED (C + D)

6,478,479

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: St Paul's Junior High, Lurgan

School Type: Maintained Secondary School

SELB Ref: 1119

DE Ref: 523-0088

Free School Meal Pupils 106

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		109	1.68	183.12	369,992
Year 9		136	1.68	228.48	461,642
Year 10		116	1.68	194.88	393,753
Year 11		50	1.68	84.00	169,721
Year 12		59	1.68	99.12	200,271
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		470		790	1,595,380

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,830	8.42	57,536
Pupil Related	470.00	123.74	58,158
Post-Primary: Social Deprivation	113.05	373.42	42,217
TSN: Educational Need	46.41	1022.23	47,438
Small Schools Support Factor	Assessed	Assessed	30,760
Teachers Salary Protection	Assessed	Assessed	121
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	14	1010.25	14,143
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			265,734

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,861,114

(D) OTHER FUNDING

Code of Practice (Ear Marked)	4,441
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	0
Emergency Support	0
Entitlement Framework (Ear Marked)	56,128
Extended Schools	14,825
INSET	3,039
Irish Medium (Ear Marked)	0
Literacy Support (Special)	3,850
Literacy (Ear Marked)	6,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	5,940
Schools' Community Relations	819
Specialist School (Ear Marked)	0
STEM CEIAG	200
Traveller Support	0
2008-2009 LMS Accrued Carryover	172,170
2008-2009 Extended Schools Carryover	0
Total Other Funding	268,372

TOTAL ALLOCATED (C + D)

2,129,486

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Brownlow College

School Type: Controlled Secondary School

SELB Ref: 1202

DE Ref: 525-0216

Free School Meal Pupils 152

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		93	1.68	156.24	315,682
Year 9		79	1.68	132.72	268,160
Year 10		88	1.68	147.84	298,709
Year 11		97	1.68	162.96	329,259
Year 12		91	1.68	152.88	308,893
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>448</u>		<u>753</u>	<u>1,520,703</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,056	8.42	42,592
Pupil Related	448.00	123.74	55,436
Post-Primary: Social Deprivation	197.40	373.42	73,713
TSN: Educational Need	58.51	1022.23	59,815
Small Schools Support Factor	Assessed	Assessed	39,219
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	65	1010.25	65,666
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>351,801</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,872,504

(D) OTHER FUNDING

Code of Practice (Ear Marked)	2,671
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	75
Emergency Support	0
Entitlement Framework (Ear Marked)	74,595
Extended Schools	29,200
INSET	2,949
Irish Medium (Ear Marked)	0
Literacy Support (Special)	3,675
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	800
Revised Curriculum	3,960
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	1,600
Traveller Support	0
2008-2009 LMS Accrued Carryover	148,669
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>269,384</u>

TOTAL ALLOCATED (C + D)

2,141,888

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Banbridge Academy

School Type: Controlled Grammar School

SELB Ref: 1302

DE Ref: 541-0013

Free School Meal Pupils 24

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		190	1.68	319.20	644,941
Year 9		184	1.68	309.12	624,574
Year 10		187	1.68	314.16	634,758
Year 11		188	1.68	315.84	638,152
Year 12		189	1.68	317.52	641,546
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		186	2.18	405.48	819,269
Year 14		194	2.18	422.92	854,506
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1318</u>		<u>2,404</u>	<u>4,857,747</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	12,441	8.42	104,803
Pupil Related	1,318.00	123.74	163,091
Post-Primary: Social Deprivation	24.00	373.42	8,962
TSN: Educational Need	0.00	1022.23	0
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	3,506
Sports Factor	Assessed	Assessed	25,800
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	1	404.10	404
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>306,566</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

5,164,313

(D) OTHER FUNDING

Code of Practice (Ear Marked)		708
Contingency Funding		0
Curriculum Reserve		0
Dual Site		0
Education Maintenance Allowance (Ear Marked)		2,225
Emergency Support		0
Entitlement Framework (Ear Marked)		67,753
Extended Schools		0
INSET		6,861
Irish Medium (Ear Marked)		0
Literacy Support (Special)		0
Literacy (Ear Marked)		1,190
Neighbourhood Renewal (Ear Marked)		0
Numeracy (Ear Marked)		1,920
Revised Curriculum		8,460
Schools' Community Relations		0
Specialist School (Ear Marked)		0
STEM CEIAG		1,800
Traveller Support		0
2008-2009 LMS Accrued Carryover		441,420
2008-2009 Extended Schools Carryover		0
Total Other Funding		<u>532,337</u>

TOTAL ALLOCATED (C + D)

5,696,650

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Lurgan College

School Type: Controlled Senior High Grammar School

SELB Ref: 1303

DE Ref: 541-0057

Free School Meal Pupils 12

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		117	1.85	216.22	436,863
Year 12		114	1.85	210.67	425,661
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		105	2.18	228.90	462,491
Year 14		97	2.18	211.46	427,253
Year 15		1	2.18	2.18	4,405
Special Unit Years 13-15		0	1.28	0.00	0
Total		434		869	1,756,672

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,726	8.42	48,236
Pupil Related	434.00	123.74	53,704
Post-Primary: Social Deprivation	12.00	373.42	4,481
TSN: Educational Need	1.70	1022.23	1,735
Small Schools Support Factor	Assessed	Assessed	44,602
Teachers Salary Protection	Assessed	Assessed	14,274
Sports Factor	Assessed	Assessed	15,360
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			182,391

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,939,063

(D) OTHER FUNDING

Code of Practice (Ear Marked)	500
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	1,975
Emergency Support	0
Entitlement Framework (Ear Marked)	10,595
Extended Schools	0
INSET	2,892
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,190
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	0
Revised Curriculum	3,960
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	107,550
2008-2009 Extended Schools Carryover	0
Total Other Funding	128,662

TOTAL ALLOCATED (C + D)

2,067,725

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: Portadown College

School Type: Controlled Senior High Grammar School

SELB Ref: 1304

DE Ref: 541-0067

Free School Meal Pupils 21

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	2020.49	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		217	1.85	401.02	810,249
Year 12		212	1.85	391.78	791,580
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		200	2.18	436.00	880,934
Year 14		174	2.18	379.32	766,413
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		803		1,608	3,249,177

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,521	8.42	80,205
Pupil Related	803.00	123.74	99,364
Post-Primary: Social Deprivation	21.00	373.42	7,842
TSN: Educational Need	2.23	1022.23	2,280
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	12,784
Sports Factor	Assessed	Assessed	21,600
Irish-medium - Curriculum Materials	0	28.29	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	404.10	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			224,075

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,473,251

(D) OTHER FUNDING

Code of Practice (Ear Marked)	500
Contingency Funding	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance (Ear Marked)	3,500
Emergency Support	0
Entitlement Framework (Ear Marked)	12,638
Extended Schools	0
INSET	4,578
Irish Medium (Ear Marked)	0
Literacy Support (Special)	0
Literacy (Ear Marked)	1,000
Neighbourhood Renewal (Ear Marked)	0
Numeracy (Ear Marked)	960
Revised Curriculum	5,220
Schools' Community Relations	0
Specialist School (Ear Marked)	0
STEM CEIAG	
Traveller Support	0
2008-2009 LMS Accrued Carryover	73,407
2008-2009 Extended Schools Carryover	0
Total Other Funding	101,803

TOTAL ALLOCATED (C + D)

3,575,054