

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Ashgrove Nursery, Newry**

School Type: Controlled Nursery School

SELB Ref: 0002

DE Ref: 511-6112

Job Seekers Allowance FTE Pupils 3

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	53	0.955	50.62	102,267
Nursery School Full-time	0	1.452	0.00	0
Total	<u>53</u>		<u>50.62</u>	<u>102,267</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	180	8.42	1,516
Pupil Related	26.50	123.74	3,279
Nursery TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	2,472
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>9,254</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

111,522

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	616
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	21,900
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>22,766</u>
TOTAL ALLOCATED (C + D)	<u>134,288</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Banbridge Nursery**

School Type: Controlled Nursery School

SELB Ref: 0003

DE Ref: 511-6238

Job Seekers Allowance FTE Pupils 4

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
Total	<u>53</u>		<u>76.96</u>	<u>155,489</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	375	8.42	3,159
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	4.00	662.33	2,649
Teachers Salary Protection	Assessed	Assessed	6,104
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>18,471</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

173,960

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	616
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	48,728
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>49,594</u>
TOTAL ALLOCATED (C + D)	<u>223,554</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Cookstown Nursery**

School Type: Controlled Nursery School

SELB Ref: 0004

DE Ref: 511-6237

Job Seekers Allowance FTE Pupils 6

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
Total	<u>53</u>		<u>76.96</u>	<u>155,489</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	434	8.42	3,656
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	6.00	662.33	3,974
Teachers Salary Protection	Assessed	Assessed	8,256
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
Total Other Formula Funding			<u>23,455</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

178,944

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	616
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	24,156
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>25,022</u>
TOTAL ALLOCATED (C + D)	<u>203,966</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Downshire Nursery**

School Type: Controlled Nursery School

SELB Ref: 0005

DE Ref: 511-6256

Job Seekers Allowance FTE Pupils 7

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	375	8.42	3,159
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	7.00	662.33	4,636
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>14,230</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

166,785

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	15,054
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>15,916</u>
TOTAL ALLOCATED (C + D)	<u>182,701</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Dromore Nursery**

School Type: Controlled Nursery School

SELB Ref: 0015

DE Ref: 511-6625

Job Seekers Allowance FTE Pupils 1.5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	27	1.452	39.20	79,211
Total	<u>79</u>		<u>88.86</u>	<u>179,549</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	271	8.42	2,283
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	1.50	662.33	993
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
Total Other Formula Funding			<u>11,855</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

191,404

(D) OTHER FUNDING

Code of Practice (Ear Marked)	354
Emergency Support	0
Extended Schools	0
INSET	723
Schools' Community Relations	576
2008-2009 LMS Accrued Carryover	14,813
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>16,466</u>

TOTAL ALLOCATED (C + D)

207,870

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Dungannon Nursery**

School Type: Controlled Nursery School

SELB Ref: 0006

DE Ref: 511-6236

Job Seekers Allowance FTE Pupils 8

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	397	8.42	3,344
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection	Assessed	Assessed	6,852
Traveller Children	0	1010.25	0
EAL Children	6	1010.25	6,061
Total Other Formula Funding			<u>27,991</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

180,546

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	17,991
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>18,853</u>
TOTAL ALLOCATED (C + D)	<u>199,399</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Edenderry Nursery, Portadown**

School Type: Controlled Nursery School

SELB Ref: 0007

DE Ref: 511-0021

Job Seekers Allowance FTE Pupils 5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
Total	<u>53</u>		<u>76.96</u>	<u>155,489</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	358	8.42	3,016
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	5.00	662.33	3,312
Teachers Salary Protection	Assessed	Assessed	8,256
Traveller Children	0	1010.25	0
EAL Children	3	1010.25	3,031
Total Other Formula Funding			<u>24,173</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

179,661

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	3,185
Extended Schools	0
INSET	616
Schools' Community Relations	247
2008-2009 LMS Accrued Carryover	-4,096
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>202</u>

TOTAL ALLOCATED (C + D)

179,863

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Fivemiletown Nursery**

School Type: Controlled Nursery School

SELB Ref: 0008

DE Ref: 511-6198

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	27	1.452	39.20	79,211
Total	<u>27</u>		<u>39.20</u>	<u>79,211</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	235	8.42	1,980
Pupil Related	27.00	123.74	3,341
Nursery TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection	Assessed	Assessed	6,664
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>13,309</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

92,520

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	780
Extended Schools	5,700
INSET	510
Schools' Community Relations	412
2008-2009 LMS Accrued Carryover	1,802
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>9,454</u>

TOTAL ALLOCATED (C + D)

101,974

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Grove Nursery**

School Type: Controlled Nursery School

SELB Ref: 0009

DE Ref: 511-6223

Job Seekers Allowance FTE Pupils 3

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
Total	<u>53</u>		<u>76.96</u>	<u>155,489</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	393	8.42	3,311
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	37
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>11,893</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

167,382

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	616
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	17,864
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>18,730</u>

TOTAL ALLOCATED (C + D)

186,112

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Harrison Nursery**

School Type: Controlled Nursery School

SELB Ref: 0010

DE Ref: 511-6190

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	351	8.42	2,957
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>10,716</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

163,271

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	38,845
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>39,707</u>
TOTAL ALLOCATED (C + D)	<u>202,978</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Kilkeel Nursery**

School Type: Controlled Nursery School

SELB Ref: 0011

DE Ref: 511-6197

Job Seekers Allowance FTE Pupils 8

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	29	1.452	42.11	85,079
Total	<u>81</u>		<u>91.77</u>	<u>185,416</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	366	8.42	3,083
Pupil Related	55.00	123.74	6,806
Nursery TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection	Assessed	Assessed	3,102
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
Total Other Formula Funding			<u>20,310</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

205,727

(D) OTHER FUNDING

Code of Practice (Ear Marked)	418
Emergency Support	0
Extended Schools	8,500
INSET	731
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	1,334
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>10,983</u>
TOTAL ALLOCATED (C + D)	<u>216,710</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Millington Nursery**

School Type: Controlled Nursery School

SELB Ref: 0012

DE Ref: 511-6189

Job Seekers Allowance FTE Pupils 10

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	385	8.42	3,243
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	10.00	662.33	6,623
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
Total Other Formula Funding			<u>17,311</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

169,866

(D) OTHER FUNDING

Code of Practice (Ear Marked)	257
Emergency Support	0
Extended Schools	8,200
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	7,720
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>16,789</u>

TOTAL ALLOCATED (C + D)

186,655

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Railway Street Nursery**

School Type: Controlled Nursery School

SELB Ref: 0013

DE Ref: 511-0017

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	26	1.452	37.75	76,278
Total	<u>26</u>		<u>37.75</u>	<u>76,278</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	230	8.42	1,938
Pupil Related	26.00	123.74	3,217
Nursery TSN Social Deprivation	2.00	662.33	1,325
Teachers Salary Protection	Assessed	Assessed	1,529
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
Total Other Formula Funding			<u>9,018</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

85,296

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	2,800
INSET	506
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	16,790
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>20,346</u>
TOTAL ALLOCATED (C + D)	<u>105,642</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Tandragee Nursery**

School Type: Controlled Nursery School

SELB Ref: 0014

DE Ref: 511-6640

Job Seekers Allowance FTE Pupils 1

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	26	1.452	37.75	76,278
Total	<u>78</u>		<u>87.41</u>	<u>176,615</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	342	8.42	2,881
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	1.00	662.33	662
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>9,978</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

186,593

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	718
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	24,109
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>25,077</u>

TOTAL ALLOCATED (C + D)

211,670

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **College Farm Nursery**

School Type: Maintained Nursery School

SELB Ref: 0054

DE Ref: 513-6607

Job Seekers Allowance FTE Pupils 1

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	155,489
Total	<u>53</u>		<u>76.96</u>	<u>155,489</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	394	8.42	3,319
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	1.00	662.33	662
Teachers Salary Protection	Assessed	Assessed	3,827
Traveller Children	0	1010.25	0
EAL Children	2	1010.25	2,020
Total Other Formula Funding			<u>16,387</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

171,876

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	616
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	1,722
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>2,588</u>

TOTAL ALLOCATED (C + D)

174,464

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Drumnamoe Nursery**

School Type: Maintained Nursery School

SELB Ref: 0056

DE Ref: 513-6631

Job Seekers Allowance FTE Pupils 3

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	100,338
Nursery School Full-time	27	1.452	39.20	79,211
Total	<u>79</u>		<u>88.86</u>	<u>179,549</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	337	8.42	2,839
Pupil Related	53.00	123.74	6,558
Nursery TSN Social Deprivation	3.00	662.33	1,987
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	1	1010.25	1,010
Total Other Formula Funding			<u>12,394</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

191,943

(D) OTHER FUNDING

Code of Practice (Ear Marked)	290
Emergency Support	0
Extended Schools	0
INSET	723
Schools' Community Relations	741
2008-2009 LMS Accrued Carryover	34,953
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>36,707</u>
TOTAL ALLOCATED (C + D)	<u>228,650</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Little Flower Nursery**

School Type: Maintained Nursery School

SELB Ref: 0055

DE Ref: 513-6627

Job Seekers Allowance FTE Pupils 5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	280	8.42	2,359
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	5.00	662.33	3,312
Teachers Salary Protection	Assessed	Assessed	3,102
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>15,207</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

167,762

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	1,820
Extended Schools	0
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	8,843
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>11,525</u>

TOTAL ALLOCATED (C + D)

179,287

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **Seaview Nursery**

School Type: Maintained Nursery School

SELB Ref: 0057

DE Ref: 513-6629

Job Seekers Allowance FTE Pupils 5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	51	0.955	48.71	98,408
Nursery School Full-time	26	1.452	37.75	76,278
Total	<u>77</u>		<u>86.46</u>	<u>174,686</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	335	8.42	2,822
Pupil Related	51.50	123.74	6,373
Nursery TSN Social Deprivation	5.00	662.33	3,312
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	3	1010.25	3,031
Total Other Formula Funding			<u>15,537</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

190,223

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	0
INSET	714
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	3,458
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>4,422</u>

TOTAL ALLOCATED (C + D)

194,645

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **St John the Baptist Nursery**

School Type: Maintained Nursery School

SELB Ref: 0052

DE Ref: 513-6217

Job Seekers Allowance FTE Pupils 8

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	245	8.42	2,064
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	8.00	662.33	5,299
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	1010.25	0
EAL Children	0	1010.25	0
Total Other Formula Funding			<u>13,797</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

166,352

(D) OTHER FUNDING

Code of Practice (Ear Marked)	250
Emergency Support	0
Extended Schools	8,200
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	33,151
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>42,213</u>
TOTAL ALLOCATED (C + D)	<u>208,565</u>

REVISED COMMON FUNDING FORMULA ALLOCATION FOR 2009/2010 @ 31/03/10

School Name: **St Malachy's Nursery**

School Type: Maintained Nursery School

SELB Ref: 0053

DE Ref: 513-6342

Job Seekers Allowance FTE Pupils 18

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £2020.49 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	152,555
Total	<u>52</u>		<u>75.50</u>	<u>152,555</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	281	8.42	2,367
Pupil Related	52.00	123.74	6,435
Nursery TSN Social Deprivation	19.73	662.33	13,068
Teachers Salary Protection	Assessed	Assessed	1,230
Traveller Children	2	1010.25	2,020
EAL Children	2	1010.25	2,020
Total Other Formula Funding			<u>27,141</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

179,696

(D) OTHER FUNDING

Code of Practice (Ear Marked)	257
Emergency Support	0
Extended Schools	8,200
INSET	612
Schools' Community Relations	0
2008-2009 LMS Accrued Carryover	121,588
2008-2009 Extended Schools Carryover	0
Total Other Funding	<u>130,657</u>
TOTAL ALLOCATED (C + D)	<u>310,353</u>