

**Southern Education and Library Board  
LMS Budget Statement 2008/09**

**PART 2 (b) : SUMMARY OF SCHOOLS' BUDGET SHARES**

**NURSERY SCHOOLS**

<b>Cost Centre</b>	<b>DE Ref</b>	<b>School Name</b>	<b>Numbers Funded (FTE) (Note a-b)</b>	<b>Formula Funding</b>	<b>Budget Share Per Pupil</b>
<b>(a) Controlled Nursery Schools</b>					
0002	511-6112	Ashgrove Nursery	26.50	£108,811	£4,106
0003	511-6238	Banbridge Nursery	52.00	£168,132	£3,233
0004	511-6237	Cookstown Nursery	53.00	£174,403	£3,291
0005	511-6256	Downshire Nursery	52.00	£160,058	£3,078
0015	511-6625	Dromore Nursery	52.00	£183,826	£3,535
0006	511-6236	Dungannon Nursery	52.00	£173,795	£3,342
0007	511-0021	Edenderry Nursery	52.00	£164,332	£3,160
0008	511-6198	Fivemiletown Nursery	27.00	£91,493	£3,389
0009	511-6223	Grove Nursery	54.00	£168,001	£3,111
0010	511-6190	Harrison Nursery	52.00	£159,584	£3,069
0011	511-6197	Kilkeel Nursery	52.00	£186,791	£3,592
0012	511-6189	Millington Nursery	53.00	£168,146	£3,173
0013	511-0017	Railway Street Nursery	26.00	£87,126	£3,351
0014	511-6640	Tandragee Nursery	50.50	£176,401	£3,493
<b>Total Controlled Nursery</b>			<b>654.00</b>	<b>£2,170,900</b>	<b>£3,319</b>
<b>(b) Maintained Nursery</b>					
0054	513-6607	College Farm Nursery	52.00	£162,392	£3,123
0056	513-6631	Drumnamoe Nursery	52.00	£186,574	£3,588
0055	513-6627	Little Flower Nursery	52.00	£162,882	£3,132
0057	513-6629	Seaview Nursery	52.00	£189,821	£3,650
0052	513-6217	St John the Baptist Nursery	52.00	£159,254	£3,063
0053	513-6342	St Malachy's Nursery	52.00	£176,691	£3,398
<b>Total Maintained Nursery</b>			<b>312.00</b>	<b>£1,037,614</b>	<b>£3,326</b>
<b>TOTAL ALL NURSERY SCHOOLS</b>			<b>966.00</b>	<b>£3,208,514</b>	<b>£3,321</b>

**Southern Education and Library Board**  
**LMS Budget Statement 2008/09**

**PART 2 (b) : SUMMARY OF SCHOOLS' BUDGET SHARES**

**PRIMARY SCHOOLS**

<b>Cost Centre</b>	<b>DE Ref</b>	<b>School Name</b>	<b>Numbers Funded (FTE) (Note a)</b>	<b>Formula Funding</b>	<b>Budget Share Per Pupil</b>
<b>(a) Controlled Primary Schools</b>					
0202	501-1594	Abercorn Primary	359.00	£851,715	£2,372
0203	501-1034	Aghavilly Primary	32.00	£131,011	£4,094
0205	501-1684	Annalong Primary	167.00	£445,118	£2,665
0208	501-2635	Augher Central Primary	34.00	£125,234	£3,683
0209	501-2621	Aughnacloy Regional Primary	103.00	£285,758	£2,774
0210	501-1617	Ballydown Primary	328.00	£762,413	£2,324
0212	501-6117	Ballyoran Primary	268.00	£815,379	£3,042
0214	501-2615	Ballytrea Primary	102.00	£282,678	£2,771
0216	501-2451	Benburb Primary	22.00	£105,961	£4,816
0217	501-1179	Bessbrook Primary	101.00	£310,313	£3,072
0218	501-1174	Birches Primary	77.00	£238,433	£3,097
0219	501-1602	Bleary Primary	83.00	£261,596	£3,152
0220	501-6138	Bocombra Primary	264.00	£625,754	£2,370
0221	501-6098	Brackenagh West Primary	149.00	£375,614	£2,521
0308	501-6612	Bronte Primary	162.00	£406,421	£2,509
0222	501-6391	Bush Primary	166.00	£415,930	£2,506
0223	501-2696	Carntall Primary	86.00	£253,256	£2,945
0224	501-1127	Carrick Primary, Lurgan	352.00	£903,315	£2,566
0225	501-2538	Churchill Primary	54.00	£172,913	£3,202
0226	501-6141	Churchtown Primary	43.00	£153,337	£3,566
0227	501-1142	Clare Primary	102.00	£282,809	£2,773
0228	501-2659	Clogher Regional Primary	20.00	£96,301	£4,815
0229	501-2649	Coagh Primary	51.00	£183,672	£3,601
0230	501-0988	Collone Primary - closing August 08	10.00	£50,927	£5,093
0231	501-2726	Cookstown Primary	419.00	£998,785	£2,384
0232	501-1175	Cortamlet Primary	67.00	£201,698	£3,010
0233	501-1596	Craigavon Primary	109.00	£321,094	£2,946
0235	501-1119	Darkley Primary	85.00	£255,787	£3,009
0236	501-1157	Derryhale Primary	69.00	£215,945	£3,130
0237	501-6065	Dickson Primary	144.00	£409,691	£2,845
0238	501-6178	Donacloney Primary	218.00	£547,033	£2,509
0239	501-6224	Donaghey Primary	105.00	£298,766	£2,845
0240	501-2632	Donaghmore Primary	52.00	£168,482	£3,240
0241	501-1575	Dromore Central Primary	659.00	£1,516,995	£2,302
0242	501-1520	Dromore Road Primary	81.00	£249,013	£3,074
0309	501-6616	Drumadonnell Primary	186.00	£469,495	£2,524
0243	501-6080	Drumgor Primary	245.00	£697,514	£2,847
0244	501-6027	Drumhillery Primary	63.00	£192,631	£3,058
0245	501-1117	Drumsallen Primary	60.00	£190,104	£3,168
0246	501-2720	Dungannon Primary	243.00	£664,817	£2,736
0248	501-3019	Edenderry Primary, Banbridge	421.00	£975,128	£2,316
0249	501-1189	Edenderry Primary, Portadown	336.00	£801,695	£2,386
0251	501-6599	Fair Hill Primary	215.00	£511,201	£2,378
0252	501-6088	Fivemiletown Primary	160.00	£415,254	£2,595
0253	501-0909	Foley Primary	77.00	£239,592	£3,112
0256	501-6179	Hamiltonsbawn Primary	120.00	£334,052	£2,784
0257	501-1112	Hardy Memorial Primary	397.00	£972,372	£2,449
0258	501-1129	Hart Memorial Primary	280.00	£738,768	£2,638
0259	501-2646	Howard Primary	208.00	£513,586	£2,469
0261	501-1611	Iveagh Primary	244.00	£593,111	£2,431
0263	501-6028	Keady Primary	27.00	£115,266	£4,269
0265	501-1649	Kilkeel Primary	462.00	£1,106,616	£2,395
0266	501-1132	Killylea Primary	55.00	£178,537	£3,246
0267	501-6195	Killyman Primary	92.00	£267,252	£2,905
0268	501-1124	Kings Park Primary	590.00	£1,406,617	£2,384
0269	501-1152	Kingsmills Primary	51.00	£165,425	£3,244

**Southern Education and Library Board**  
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**PART 2 (b) : SUMMARY OF SCHOOLS' BUDGET SHARES**

**PRIMARY SCHOOLS**

<b>Cost Centre</b>	<b>DE Ref</b>	<b>School Name</b>	<b>Numbers Funded (FTE) (Note a)</b>	<b>Formula Funding</b>	<b>Budget Share Per Pupil</b>
<b>(a) Controlled Primary Schools (Continued)</b>					
0270	501-2611	Lisfearny Primary	45.00	£154,610	£3,436
0271	501-1153	Lisnadill Primary	79.00	£243,710	£3,085
0273	501-0992	Lurgan Model Primary	192.00	£528,268	£2,751
0274	501-1687	Maralin Village Primary	221.00	£521,644	£2,360
0275	501-6436	Markethill Primary	265.00	£629,486	£2,375
0276	501-6007	Millington Primary	557.00	£1,333,348	£2,394
0277	501-1651	Milltown Primary	62.00	£200,908	£3,240
0278	501-6109	Minterburn Primary- Closing August 08	4.58	£31,754	£6,928
0279	501-2280	Moneymore Primary	168.00	£444,909	£2,648
0280	501-1161	Mountnorris Primary	81.00	£235,325	£2,905
0281	501-2636	Moy Regional Primary	34.00	£130,465	£3,837
0282	501-6543	Moyallon Primary	164.00	£410,535	£2,503
0283	501-1019	Mullaglass Primary	62.00	£200,580	£3,235
0284	501-1095	Mullavilly Primary	89.00	£251,505	£2,826
0285	501-2719	Newmills Primary	57.00	£188,290	£3,303
0286	501-1137	Newtownhamilton Primary	61.00	£191,461	£3,139
0311	501-6658	Orchard County Primary	97.00	£286,013	£2,949
0287	501-6221	Orritor Primary	209.00	£523,537	£2,505
0288	501-6078	Poyntzpass Primary	85.00	£248,243	£2,921
0289	501-6200	Queen Elizabeth II Primary, Pomeroy	31.00	£131,366	£4,238
0310	501-6643	Richmond Primary	96.00	£273,852	£2,853
0290	501-1165	Richmount Primary	102.00	£280,993	£2,755
0291	501-1664	Scarva Primary	65.00	£200,146	£3,079
0292	501-2643	Stewartstown Primary	35.00	£149,100	£4,260
0293	501-2629	Tamnamore Primary - Closing August 08	9.58	£50,244	£5,243
0294	501-1116	Tandragee Primary	320.00	£747,574	£2,336
0207	501-1115	The Armstrong Primary	312.00	£735,186	£2,356
0295	501-6079	The Cope Primary	140.00	£365,656	£2,612
0297	501-1190	Tullygally Primary	155.00	£495,795	£3,199
0300	501-2657	Walker Memorial Primary	69.00	£210,389	£3,049
0301	501-1598	Waringstown Primary	381.00	£878,855	£2,307
0302	501-6451	Windsor Hill Primary	177.00	£487,860	£2,756
0307	501-3702	Woods Primary	117.00	£328,904	£2,811
<b>Total Controlled Primary</b>			<b>14,217.17</b>	<b>£37,358,690</b>	<b>£2,628</b>
<b>(b) Controlled Integrated Primary</b>					
0827	505-6013	Kilbroney Integrated Primary	105.00	£303,591	£2,891
<b>(c) Maintained Primary Schools</b>					
0503	503-1146	Anamar Primary	34.00	£143,537	£4,222
0504	503-1110	Armagh Christian Brothers' Primary	310.00	£857,158	£2,765
0505	503-2714	Aughamullan Primary	78.00	£231,837	£2,972
0506	503-1558	Ballyholland Primary	208.00	£503,900	£2,423
0507	503-2208	Ballylifford Primary	56.00	£186,393	£3,328
0510	503-2463	Blessed Patrick O'Loughran Primary	86.00	£249,626	£2,903
0508	504-6597	Bunscoil an Iuir	102.00	£305,576	£2,996
0509	503-1609	Carrick Primary, Warenpoint	374.00	£862,221	£2,305
0511	503-1108	Clea Primary	76.00	£228,755	£3,010
0512	503-1080	Clintyclay Primary	31.00	£122,812	£3,962
0513	503-1130	Cloghogue Primary	454.00	£1,094,937	£2,412
0514	503-1086	Clonalig Primary	129.00	£347,572	£2,694

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**PRIMARY SCHOOLS**

<b>Cost Centre</b>	<b>DE Ref</b>	<b>School Name</b>	<b>Numbers Funded (FTE) (Note a)</b>	<b>Formula Funding</b>	<b>Budget Share Per Pupil</b>
<b>(c) Maintained Primary Schools (Continued)</b>					
0515	503-1301	Clontifleece Primary	50.00	£167,141	£3,343
0516	503-2693	Crievagh Primary	34.00	£124,833	£3,672
0518	503-2713	Derrychrin Primary	107.00	£318,450	£2,976
0519	503-2387	Derrylatinee Primary	95.00	£285,151	£3,002
0520	503-1088	Dromintee Primary	167.00	£424,506	£2,542
0521	503-2585	Edendork Primary	247.00	£600,256	£2,430
0647	504-6637	Gaelscoil Ui Neill	113.00	£335,754	£2,971
0523	503-1589	Grange Primary	110.00	£317,363	£2,885
0524	503-1694	Holy Cross Primary	101.00	£285,134	£2,823
0525	503-6567	Holy Trinity Primary	690.00	£1,730,436	£2,508
0526	503-6122	Jonesborough Primary	84.00	£262,898	£3,130
0527	503-1154	Killeen Primary	109.00	£314,680	£2,887
0528	503-1318	Killowen Primary	125.00	£328,901	£2,631
0529	503-2558	Laghey Primary	49.00	£163,923	£3,345
0530	503-2262	Lissan Primary	92.00	£262,629	£2,855
0534	503-1516	Moneydarragh Primary	82.00	£244,949	£2,987
0535	503-1126	Mount St Catherine's Primary	208.00	£577,768	£2,778
0649	503-6639	Our Lady's and St Mochua's Derrynoose	166.00	£419,370	£2,526
0537	503-6598	Our Lady's Primary, Tullysaran	137.00	£372,048	£2,716
0538	503-6586	Presentation Primary	152.00	£465,548	£3,063
0539	503-6590	Primate Dixon Memorial Primary	470.00	£1,336,630	£2,844
0540	503-2591	Roan Primary	80.00	£229,101	£2,864
0541	503-6136	Sacred Heart Primary, Rock	99.00	£279,087	£2,819
0544	504-6137	Seagoe Primary	276.00	£674,329	£2,443
0545	503-1184	St Anthony's Primary, Craigavon	530.00	£1,363,705	£2,573
0546	503-6101	St Brendan's Primary	391.00	£1,002,832	£2,565
0547	503-2727	St Brigid's Primary, Augher	47.00	£158,428	£3,371
0548	503-1169	St Brigid's Primary, Drumilly	71.00	£219,920	£3,097
0549	503-1163	St Brigid's Primary, Glassdrummond	165.00	£443,447	£2,688
0550	503-2698	St Brigid's Primary, Mountjoy	135.00	£367,013	£2,719
0650	503-6673	St Bronagh's Primary, Rostrevor	204.00	£517,345	£2,536
0552	503-1213	St Clare's Convent Primary, Newry	224.00	£578,328	£2,582
0558	503-1576	St Colman's Abbey Primary, Newry	253.00	£708,264	£2,799
0554	503-6061	St Colman's Primary, Annaclone	93.00	£270,387	£2,907
0557	503-6400	St Colman's Primary, Bann	90.00	£275,183	£3,058
0555	503-6000	St Colman's Primary, Dromore	92.00	£269,342	£2,928
0556	503-6545	St Colmans' Primary, Kilkeel	170.00	£483,939	£2,847
0553	503-6572	St Colman's Primary, Saval	144.00	£378,658	£2,630
0559	503-1155	St Colmille's Primary, Armagh	24.00	£111,501	£4,646
0560	503-6583	St Dallan's Primary, Warrenpoint	618.00	£1,495,342	£2,420
0645	503-6610	St Francis' of Assisi Primary	231.00	£602,251	£2,607
0561	503-6457	St Francis' Primary, Aghaderg	141.00	£365,280	£2,591
0648	503-6633	St Francis' Primary, Lurgan	762.00	£1,916,224	£2,515
0562	503-1167	St James' Primary, Drumatee	25.00	£111,199	£4,448
0564	503-6121	St Jarlath's Primary	151.00	£414,222	£2,743
0565	503-6173	St John the Baptist Primary, Portadown	375.00	£929,077	£2,478
0566	503-0958	St John's Primary, Eglis	30.00	£118,264	£3,942
0567	503-1669	St John's Primary, Gilford	128.00	£365,421	£2,855
0568	503-1658	St John's Primary, Glenn	25.00	£123,207	£4,928
0569	503-2729	St John's Primary, Kingisland	66.00	£217,546	£3,296
0646	503-6622	St John's Primary, Middletown	150.00	£412,561	£2,750
0570	503-2715	St John's Primary, Moy	197.00	£528,088	£2,681
0651	503-6675	St Joseph's and St James Primary	114.00	£309,707	£2,717
0579	503-1340	St Joseph's Convent Primary, Newry	518.00	£1,319,519	£2,547
0571	503-1325	St Joseph's Primary, Ballymartin	93.00	£273,017	£2,936
0572	503-6110	St Joseph's Primary, Bessbrook	322.00	£855,048	£2,655

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**PRIMARY SCHOOLS**

<b>Cost Centre</b>	<b>DE Ref</b>	<b>School Name</b>	<b>Numbers Funded (FTE) (Note a)</b>	<b>Formula Funding</b>	<b>Budget Share Per Pupil</b>
<b>(c) Maintained Primary Schools (Continued)</b>					
0573	503-6463	St Joseph's Primary, Caledon	34.00	£142,993	£4,206
0574	503-6033	St Joseph's Primary, Galbally	179.00	£469,649	£2,624
0575	503-6108	St Joseph's Primary, Killeenan	81.00	£246,898	£3,048
0576	503-1138	St Joseph's Primary, Madden	123.00	£347,434	£2,825
0577	503-1188	St Joseph's Primary, Meigh	180.00	£486,472	£2,703
0581	503-6130	St Laurence's Primary, Beleeks	57.00	£198,957	£3,490
0583	503-2624	St Mac Carten's Convent Primary	65.00	£203,758	£3,135
0584	503-1133	St Malachy's Primary, Armagh	198.00	£514,363	£2,598
0585	503-0975	St Malachy's Primary, Ballymoyer	87.00	£255,564	£2,938
0586	503-6433	St Malachy's Primary, Carnagat	309.00	£825,427	£2,671
0587	503-6064	St Malachy's Primary, Carrickcroppan	275.00	£702,334	£2,554
0588	503-6057	St Malachy's Primary, Drumullan	34.00	£131,693	£3,873
0589	503-2306	St Malachy's Primary, Glencull	36.00	£135,253	£3,757
0590	503-6363	St Mary's Primary, Aughnacloy	88.00	£282,469	£3,210
0591	503-2735	St Mary's Primary, Ballygawley	111.00	£310,692	£2,799
0592	503-6043	St Mary's Primary, Banbridge	392.00	£962,267	£2,455
0593	503-1695	St Mary's Primary, Barr	108.00	£297,155	£2,751
0594	503-2734	St Mary's Primary, Cabra	212.00	£522,812	£2,466
0517	503-3011	St Mary's Primary, Dechomet	73.00	£223,898	£3,067
0595	503-6006	St Mary's Primary, Derrymore	124.00	£326,615	£2,634
0596	503-6009	St Mary's Primary, Derrytrasna	70.00	£225,120	£3,216
0597	503-2699	St Mary's Primary, Dunamore	167.00	£421,519	£2,524
0598	503-2736	St Mary's Primary, Fivemiletown	36.00	£147,099	£4,086
0599	503-6001	St Mary's Primary, Glassdrumman	70.00	£224,171	£3,202
0600	503-1172	St Mary's Primary, Granemore	141.00	£385,230	£2,732
0601	503-2592	St Mary's Primary, Lisbuoy	62.00	£202,506	£3,266
0602	503-1164	St Mary's Primary, Maghery	75.00	£231,916	£3,092
0603	503-6087	St Mary's Primary, Mullaghbawn	291.00	£712,551	£2,449
0604	503-6118	St Mary's Primary, Pomeroy	172.00	£487,926	£2,837
0605	503-3004	St Mary's Primary, Rathfriland	96.00	£288,101	£3,001
0606	503-2692	St Mary's Primary, Stewartstown	110.00	£319,417	£2,904
0532	503-1653	St Matthew's Primary, Magheramayo	61.00	£192,715	£3,159
0609	503-1166	St Michael's Primary, Clady	52.00	£179,732	£3,456
0610	503-3006	St Michael's Primary, Finnis	71.00	£216,959	£3,056
0611	503-1070	St Michael's Primary, Newtownhamilton	51.00	£201,037	£3,942
0613	503-6180	St Oliver Plunkett's Primary, Ballyhegan	94.00	£281,782	£2,998
0614	503-0972	St Oliver Plunkett's Primary, Forkhill	120.00	£352,737	£2,939
0615	503-1135	St Olivers' Primary Carrickravaddy	45.00	£158,331	£3,518
0617	503-1168	St Patrick's Primary, Aghacommon	246.00	£600,836	£2,442
0618	503-6047	St Patrick's Primary, Annaghmore	216.00	£560,261	£2,594
0619	503-1183	St Patrick's Primary, Armagh	438.00	£1,047,190	£2,391
0616	503-2697	St Patrick's Primary, Aughadarragh	61.00	£194,485	£3,188
0620	503-3025	St Patrick's Primary, Ballymaghery	277.00	£663,770	£2,396
0621	503-1148	St Patrick's Primary, Crossmaglen	315.00	£865,095	£2,746
0622	503-6099	St Patrick's Primary, Cullyhanna	201.00	£560,148	£2,787
0623	503-3324	St Patrick's Primary, Derrynaseer	104.00	£301,940	£2,903
0624	503-2678	St Patrick's Primary, Donaghmore	176.00	£455,221	£2,586
0625	503-6605	St Patrick's Primary, Drumgreenagh	69.00	£212,016	£3,073
0626	503-6504	St Patrick's Primary, Dungannon	674.00	£1,822,146	£2,703
0627	503-6031	St Patrick's Primary, Loup	120.00	£336,899	£2,807
0628	503-1667	St Patrick's Primary, Maralin	105.00	£287,043	£2,734
0629	503-1697	St Patrick's Primary, Mayobridge	263.00	£615,164	£2,339
0630	503-6120	St Patrick's Primary, Moneymore	92.00	£274,695	£2,986
0631	503-2717	St Patrick's Primary, Mullinahoe	172.00	£461,295	£2,682
0632	503-1158	St Patrick's Primary, Newry	355.00	£935,142	£2,634
0633	503-3003	St Paul's Primary, Cabra	58.00	£180,739	£3,116

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**PRIMARY SCHOOLS**

Cost Centre	DE Ref	School Name	Numbers Funded (FTE) (Note a)	Formula Funding	Budget Share Per Pupil
<b>(c) Maintained Primary Schools (Continued)</b>					
0634	503-1176	St Peter's Primary, Cloughreagh	311.00	£775,588	£2,494
0635	503-6595	St Peter's Primary, Collegelands	123.00	£325,943	£2,650
0637	503-2703	St Peters' Primary, Moortown	184.00	£485,062	£2,636
0639	503-6409	St Ronan's Primary, Newry	383.00	£907,679	£2,370
0640	503-1160	St Teresa's Primary, Lurgan	209.00	£527,211	£2,523
0644	503-1107	St Teresa's Primary, Tullyherron	39.00	£157,936	£4,050
0642	503-1103	Tannaghmore Primary	691.00	£1,613,063	£2,334
0643	504-6241	The Drelincourt Primary	23.00	£112,578	£4,895
<b>Total Maintained Primary</b>			<b>22,815.00</b>	<b>£61,254,173</b>	<b>£2,685</b>
<b>TOTAL ALL PRIMARY SCHOOLS</b>			<b>37,137.17</b>	<b>£98,916,454</b>	<b>£2,664</b>

**SECONDARY SCHOOLS**

**(a) Controlled Secondary Schools**

1002	521-0153	Aughnacloy College	197.00	£862,280	£4,377
1004	521-0047	Banbridge High	651.00	£2,417,988	£3,714
1026	521-0121	City of Armagh High	362.00	£1,448,734	£4,002
1007	521-0043	Clounagh Junior High	653.00	£2,369,192	£3,628
1008	521-0230	Cookstown High	980.00	£3,761,326	£3,838
1009	521-0282	Craigavon Senior High	661.00	£2,723,499	£4,120
1010	521-0064	Dromore High	779.00	£2,861,407	£3,673
1012	521-0231	Drumglass High	369.00	£1,501,174	£4,068
1013	521-0097	Fivemiletown High	371.00	£1,540,543	£4,152
1014	521-0016	Kilkeel High	730.00	£2,762,885	£3,785
1016	521-0054	Killicomaine Junior High	450.00	£1,684,507	£3,743
1019	521-0271	Lurgan Junior High	670.00	£2,435,406	£3,635
1021	521-0083	Markethill High	455.00	£1,701,192	£3,739
1022	521-0186	Newry High	526.00	£2,109,326	£4,010
1023	521-0025	Newtownhamilton High	177.00	£785,719	£4,439
1024	521-0127	Rathfriland High	271.00	£1,101,691	£4,065
1025	521-0143	Tandragee Junior High	249.00	£1,037,968	£4,169
<b>Total Controlled Secondary</b>			<b>8,551.00</b>	<b>£33,104,839</b>	<b>£3,871</b>

**(b) Controlled Integrated Secondary**

1202	525-0216	Brownlow College	437.00	£1,783,133	£4,080
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**(c) Maintained Secondary**

1102	523-0256	Drumcree College	276.00	£1,265,838	£4,586
1103	523-0278	Holy Trinity College	744.00	£3,023,130	£4,063
1104	523-0213	Lismore Comprehensive	1068.00	£4,193,188	£3,926
1105	523-0160	St Brigid's Boys' High	233.00	£1,057,439	£4,538
1106	523-0218	St Catherine's College	1076.00	£4,250,268	£3,950
1107	523-0152	St Ciaran's High	786.00	£3,092,048	£3,934
1108	523-0059	St Columban's College	277.00	£1,185,905	£4,281
1109	523-0056	St Joseph's Boys' High, Newry	446.00	£1,824,719	£4,091
1110	523-0192	St Joseph's College, Coalisland	453.00	£1,856,011	£4,097
1111	523-0167	St Joseph's High, Crossmaglen	547.00	£2,193,197	£4,010
1112	523-0135	St Mark's High, Warrenpoint	838.00	£3,268,031	£3,900
1113	523-0070	St Mary's Girls' High, Lurgan	577.00	£2,149,884	£3,726

**Southern Education and Library Board  
LMS Budget Statement 2008/09**

**PART 2 (b) : SUMMARY OF SCHOOLS' BUDGET SHARES**

**SECONDARY SCHOOLS**

<b>Cost Centre</b>	<b>DE Ref</b>	<b>School Name</b>	<b>Numbers Funded (FTE) (Note a)</b>	<b>Formula Funding</b>	<b>Budget Share Per Pupil</b>
<b>(c) Maintained Secondary (Continued)</b>					
1114	523-0108	St Mary's High, Newry	542.00	£2,140,915	£3,950
1116	523-0076	St Patrick's College, Banbridge	440.00	£1,732,346	£3,937
1115	523-0293	St Patrick's College, Dungannon	547.00	£2,274,605	£4,158
1117	523-0187	St Patrick's High, Keady	1022.00	£4,063,803	£3,976
1118	523-0157	St Paul's High, Bessbrook	1400.00	£5,474,502	£3,910
1119	523-0088	St Paul's Junior High, Lurgan	483.00	£1,862,328	£3,856
<b>Total Maintained Secondary</b>			<b>11,755.00</b>	<b>£46,908,157</b>	<b>£3,990</b>
<b>TOTAL ALL SECONDARY SCHOOLS</b>			<b>20,743.00</b>	<b>£81,796,129</b>	<b>£3,943</b>

**GRAMMAR SCHOOLS**

<b>(a) Controlled Grammar Schools</b>					
1302	541-0013	Banbridge Academy	1312.00	£5,013,481	£3,821
1303	541-0057	Lurgan College	430.00	£1,868,200	£4,345
1304	541-0067	Portadown College	772.00	£3,248,217	£4,208
<b>Total Controlled Grammar</b>			<b>2514.00</b>	<b>£10,129,898</b>	<b>£4,029</b>

**NOTES:**

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.
- (b) For the purpose of calculation of budget share per pupil the enrolment figure has been adjusted for those schools that will close or amalgamate 31 August 2008.