

Southern Education and Library Board
LMS Budget Statement 2008/2009

PART 2 (a)

SUMMARY OF SCHOOLS' BUDGET SHARES BY SECTOR AND MANAGEMENT TYPE

	Numbers Funded (FTE) (Notes a-b)	Formula Funding	Budget Share Per Pupil
Controlled Nursery	654.00	£2,170,900	£3,319
Maintained Nursery	312.00	£1,037,614	£3,326
TOTAL NURSERY	966.00	£3,208,514	£3,321
Controlled Primary	14,217.17	£37,358,690	£2,628
Controlled Integrated Primary	105.00	303,591.37	£2,891
Maintained Primary	22,815.00	£61,254,173	£2,685
TOTAL PRIMARY	37,137.17	£98,916,454	£2,664
Controlled Secondary	8,551.00	£33,104,839	£3,871
Controlled Integrated Secondary	437.00	1,783,132.96	£4,080
Maintained Secondary	11,755.00	£46,908,157	£3,990
TOTAL SECONDARY	20,743.00	£81,796,129	£3,943
Controlled Grammar	2,514.00	£10,129,898	£4,029
TOTAL GRAMMAR	2,514.00	£10,129,898	£4,029
ALL SECTORS	61,360.17	£194,050,995	£3,162

NOTES:

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.
- (b) For the purpose of calculation of budget share per pupil the enrolment figure has been adjusted for those schools that will close or amalgamate 31 August 2008.