

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Aughnacloy College**

**School Type:** Controlled Secondary School **SELB Ref:** 1002  
**DE Ref:** 521-0153 **Free School Meal Pupils** 30

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		42	1.68	70.56	138,732
Year 9		42	1.68	70.56	138,732
Year 10		32	1.68	53.76	105,701
Year 11		42	1.68	70.56	138,732
Year 12		39	1.68	65.52	128,823
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>197</u></b>		<b><u>331</u></b>	<b><u>650,720</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	2,836	8.30	23,527
	Pupil Related	197.00	120.26	23,691
Post-Primary:	Social Deprivation	30.00	354.52	10,635
TSN:	SEN-KS2 Results	13.23	970.47	12,838
Small Schools Support Factor	Assessed	Assessed	Assessed	131,374
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	393.23	0	0
Traveller Children	0	983.08	0	0
EAL Children	1	983.08	983	983
Special Unit Lump Sum	0	3,000	0	0
<b>Total Other Formula Funding</b>				<b><u>211,561</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**862,280**

**(D) OTHER FUNDING**

Code of Practice		1,545
Dual Site		0
<b>Total Other Funding</b>		<b><u>1,545</u></b>

**TOTAL ALLOCATED (C + D)**

**863,825**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Banbridge High**

**School Type:** Controlled Secondary School **SELB Ref:** 1004  
**DE Ref:** 521-0047 **Free School Meal Pupils** 117

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		105	1.68	176.40	346,830
Year 9		106	1.68	178.08	350,133
Year 10		115	1.68	193.20	379,862
Year 11		116	1.68	194.88	383,165
Year 12		138	1.68	231.84	455,834
Special Unit Years 8-12		56	1.28	71.68	140,934
Year 13		7	2.18	15.26	30,004
Year 14		8	2.18	17.44	34,290
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>651</b>		<b>1,079</b>	<b>2,121,052</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	7,347	8.30	60,951
	Pupil Related	651.00	120.26	78,288
Post-Primary:	Social Deprivation	118.00	354.52	41,832
TSN:	SEN-KS2 Results	87.64	970.47	85,054
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	1,350
Sports Factor	Assessed	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	393.23	0	0
Traveller Children	0	983.08	0	0
EAL Children	4	983.08	3,932	
Special Unit Lump Sum	3	3,000	9,000	
<b>Total Other Formula Funding</b>				<b>296,936</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,417,988**

**(D) OTHER FUNDING**

Code of Practice		6,147
Dual Site		0
<b>Total Other Funding</b>		<b>6,147</b>

**TOTAL ALLOCATED (C + D)**

**2,424,135**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: City of Armagh High**

**School Type:** Controlled Secondary School **SELB Ref:** 1026  
**DE Ref:** 521-0121 **Free School Meal Pupils** 56

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		30	1.68	50.40	99,094
Year 9		64	1.68	107.52	211,401
Year 10		71	1.68	119.28	234,523
Year 11		58	1.68	97.44	191,582
Year 12		77	1.68	129.36	254,342
Special Unit Years 8-12		39	1.28	49.92	98,151
Year 13		9	2.18	19.62	38,576
Year 14		7	2.18	15.26	30,004
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		7	1.28	8.96	17,617
<b>Total</b>		<b><u>362</u></b>		<b><u>598</u></b>	<b><u>1,175,291</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	8,027	8.30	66,592
	Pupil Related	362.00	43,533
Post-Primary: Social Deprivation	56.00	354.52	19,853
TSN: SEN-KS2 Results	24.86	970.47	24,126
Small Schools Support Factor	Assessed	Assessed	87,833
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	5	983.08	4,915
Special Unit Lump Sum	4	3,000	12,000
<b>Total Other Formula Funding</b>			<b><u>273,444</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,448,734**

**(D) OTHER FUNDING**

Code of Practice		5,358
Dual Site		0
<b>Total Other Funding</b>		<b><u>5,358</u></b>

**TOTAL ALLOCATED (C + D)**

**1,454,092**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Clounagh Junior High**

**School Type:** Controlled Secondary School **SELB Ref:** 1007  
**DE Ref:** 521-0043 **Free School Meal Pupils** 109

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		180	1.68	302.40	594,566
Year 9		197	1.68	330.96	650,720
Year 10		232	1.68	389.76	766,330
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		42	1.28	53.76	105,701
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		2	1.28	2.56	5,033
<b>Total</b>		<b>653</b>		<b>1,079</b>	<b>2,122,350</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	6,811	8.30	56,504
	Pupil Related	653.00	120.26	78,528
Post-Primary:	Social Deprivation	109.00	354.52	38,642
TSN:	SEN-KS2 Results	29.28	970.47	28,414
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	3,494
Sports Factor	Assessed	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	393.23	0	0
Traveller Children	0	983.08	0	0
EAL Children	16	983.08	15,729	15,729
Special Unit Lump Sum	3	3,000	9,000	9,000
<b>Total Other Formula Funding</b>				<b>246,842</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,369,192**

**(D) OTHER FUNDING**

Code of Practice		4,536
Dual Site		0
<b>Total Other Funding</b>		<b>4,536</b>

**TOTAL ALLOCATED (C + D)**

**2,373,728**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Cookstown High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0230

**SELB Ref:** 1008  
**Free School Meal Pupils** 102

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	162	1.68	272.16	535,110
Year 9	143	1.68	240.24	472,350
Year 10	152	1.68	255.36	502,078
Year 11	166	1.68	278.88	548,322
Year 12	173	1.68	290.64	571,444
Special Unit Years 8-12	31	1.28	39.68	78,017
Year 13	88	2.18	191.84	377,188
Year 14	65	2.18	141.70	278,605
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>980</u></b>		<b><u>1,711</u></b>	<b><u>3,363,113</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	13,667	8.30	113,381
Pupil Related	980.00	120.26	117,853
Post-Primary: Social Deprivation	102.00	354.52	36,161
TSN: SEN-KS2 Results	97.41	970.47	94,535
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	4,847
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	5	983.08	4,915
Special Unit Lump Sum	2	3,000	6,000
<b>Total Other Formula Funding</b>			<b><u>398,213</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**3,761,326**

**(D) OTHER FUNDING**

Code of Practice	6,147
Dual Site	0
<b>Total Other Funding</b>	<b><u>6,147</u></b>

**TOTAL ALLOCATED (C + D)**

**3,767,473**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Craigavon Senior High**

**School Type:** Controlled Senior High Secondary School **SELB Ref:** 1009  
**DE Ref:** 521-0282 **Free School Meal Pupils** 117

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		316	1.85	583.97	1,148,173
Year 12		345	1.85	637.56	1,253,544
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>661</b>		<b>1,222</b>	<b>2,401,717</b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	9,345	8.30	77,526
Pupil Related	661.00	120.26	79,490
Post-Primary: Social Deprivation	117.56	354.52	41,678
TSN: SEN-KS2 Results	94.61	970.47	91,812
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	15	983.08	14,746
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b>321,782</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,723,499**

**(D) OTHER FUNDING**

Code of Practice	4,733
Dual Site	57,000
<b>Total Other Funding</b>	<b>61,733</b>

**TOTAL ALLOCATED (C + D)**

**2,785,232**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Dromore High**

**School Type:** Controlled Secondary School **SELB Ref:** 1010  
**DE Ref:** 521-0064 **Free School Meal Pupils** 61

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		154	1.68	258.72	508,684
Year 9		159	1.68	267.12	525,200
Year 10		153	1.68	257.04	505,381
Year 11		156	1.68	262.08	515,291
Year 12		157	1.68	263.76	518,594
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>779</u></b>		<b><u>1,309</u></b>	<b><u>2,573,150</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	8,918	8.30	73,984
	Pupil Related	779.00	120.26	93,681
Post-Primary:	Social Deprivation	61.00	354.52	21,625
TSN:	SEN-KS2 Results	71.09	970.47	68,987
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	2,579
Sports Factor	Assessed	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		7	983.08	6,882
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b><u>288,257</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,861,407**

**(D) OTHER FUNDING**

Code of Practice				4,240
Dual Site				0
<b>Total Other Funding</b>				<b><u>4,240</u></b>

**TOTAL ALLOCATED (C + D)**

**2,865,647**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Drumglass High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0231

**SELB Ref:** 1012  
**Free School Meal Pupils** 46

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	58	1.68	97.44	191,582
Year 9	70	1.68	117.60	231,220
Year 10	75	1.68	126.00	247,736
Year 11	68	1.68	114.24	224,614
Year 12	69	1.68	115.92	227,917
Special Unit Years 8-12	0	1.28	0.00	0
Year 13	19	2.18	41.42	81,438
Year 14	10	2.18	21.80	42,862
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>369</u></b>		<b><u>634</u></b>	<b><u>1,247,370</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	6,300	8.30	52,265
Pupil Related	369.00	120.26	44,375
Post-Primary: Social Deprivation	46.00	354.52	16,308
TSN: SEN-KS2 Results	38.83	970.47	37,681
Small Schools Support Factor	Assessed	Assessed	67,939
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	21	983.08	20,645
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b><u>253,804</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,501,174**

**(D) OTHER FUNDING**

Code of Practice	3,484
Dual Site	0
<b>Total Other Funding</b>	<b><u>3,484</u></b>

**TOTAL ALLOCATED (C + D)**

**1,504,658**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Fivemiletown High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0097

**SELB Ref:** 1013  
**Free School Meal Pupils** 42

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	62	1.68	104.16	204,795
Year 9	58	1.68	97.44	191,582
Year 10	62	1.68	104.16	204,795
Year 11	44	1.68	73.92	145,338
Year 12	81	1.68	136.08	267,555
Special Unit Years 8-12	0	1.28	0.00	0
Year 13	33	2.18	71.94	141,445
Year 14	31	2.18	67.58	132,873
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>371</u></b>		<b><u>655</u></b>	<b><u>1,288,384</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	8,191	8.30	67,953
Pupil Related	371.00	120.26	44,616
Post-Primary: Social Deprivation	42.00	354.52	14,890
TSN: SEN-KS2 Results	40.18	970.47	38,989
Small Schools Support Factor	Assessed	Assessed	67,188
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	4	983.08	3,932
Special Unit Lump Sum	0	3,000	0

**Total Other Formula Funding**

**252,159**

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,540,543**

**(D) OTHER FUNDING**

Code of Practice	1,742
Dual Site	0
<b>Total Other Funding</b>	<b><u>1,742</u></b>

**TOTAL ALLOCATED (C + D)**

**1,542,285**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Kilkeel High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0016

**SELB Ref:** 1014  
**Free School Meal Pupils** 45

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	99	1.68	166.32	327,011
Year 9	134	1.68	225.12	442,621
Year 10	103	1.68	173.04	340,224
Year 11	138	1.68	231.84	455,834
Year 12	118	1.68	198.24	389,771
Special Unit Years 8-12	12	1.28	15.36	30,200
Year 13	74	2.18	161.32	317,181
Year 14	52	2.18	113.36	222,884
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>730</u></b>		<b><u>1,285</u></b>	<b><u>2,525,726</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	8,519	8.30	70,674
Pupil Related	730.00	120.26	87,788
Post-Primary: Social Deprivation	45.00	354.52	15,953
TSN: SEN-KS2 Results	37.44	970.47	36,332
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	7	983.08	6,882
Special Unit Lump Sum	1	3,000	3,000
<b>Total Other Formula Funding</b>			<b><u>237,159</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,762,885**

**(D) OTHER FUNDING**

Code of Practice	2,268
Dual Site	0
<b>Total Other Funding</b>	<b><u>2,268</u></b>

**TOTAL ALLOCATED (C + D)**

**2,765,153**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Killicomaine Junior High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0054

**SELB Ref:** 1016  
**Free School Meal Pupils** 44

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		128	1.68	215.04	422,803
Year 9		137	1.68	230.16	452,531
Year 10		185	1.68	310.80	611,082
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>450</u></b>		<b><u>756</u></b>	<b><u>1,486,415</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	6,640	8.30	55,085
Pupil Related	450.00	120.26	54,116
Post-Primary: Social Deprivation	44.00	354.52	15,599
TSN: SEN-KS2 Results	16.57	970.47	16,081
Small Schools Support Factor	Assessed	Assessed	37,535
Teachers Salary Protection	Assessed	Assessed	3,117
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	2	983.08	1,966
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b><u>198,092</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,684,507**

**(D) OTHER FUNDING**

Code of Practice		1,972
Dual Site		0
<b>Total Other Funding</b>		<b><u>1,972</u></b>

**TOTAL ALLOCATED (C + D)**

**1,686,479**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Lurgan Junior High**

**School Type:** Controlled Secondary School **SELB Ref:** 1019  
**DE Ref:** 521-0271 **Free School Meal Pupils** 65

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		207	1.68	347.76	683,751
Year 9		241	1.68	404.88	796,058
Year 10		222	1.68	372.96	733,298
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>670</b>		<b>1,126</b>	<b>2,213,107</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	8,447	8.30	70,076
	Pupil Related	670.00	120.26	80,573
Post-Primary:	Social Deprivation	65.00	354.52	23,044
TSN:	SEN-KS2 Results	22.46	970.47	21,798
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	3,397
Sports Factor	Assessed	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53		0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	393.23		0
Traveller Children	0	983.08		0
EAL Children	7	983.08		6,882
Special Unit Lump Sum	0	3,000		0
<b>Total Other Formula Funding</b>				<b>222,299</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,435,406**

**(D) OTHER FUNDING**

Code of Practice		2,498
Dual Site		0
<b>Total Other Funding</b>		<b>2,498</b>

**TOTAL ALLOCATED (C + D)**

**2,437,904**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Markethill High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0083

**SELB Ref:** 1021  
**Free School Meal Pupils** 38

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	96	1.68	161.28	317,102
Year 9	85	1.68	142.80	280,767
Year 10	85	1.68	142.80	280,767
Year 11	95	1.68	159.60	313,799
Year 12	94	1.68	157.92	310,496
Special Unit Years 8-12	0	1.28	0.00	0
Year 13	0	2.18	0.00	0
Year 14	0	2.18	0.00	0
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>455</u></b>		<b><u>764</u></b>	<b><u>1,502,931</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	6,459	8.30	53,584
Pupil Related	455.00	120.26	54,717
Post-Primary: Social Deprivation	38.00	354.52	13,472
TSN: SEN-KS2 Results	22.81	970.47	22,134
Small Schools Support Factor	Assessed	Assessed	35,659
Teachers Salary Protection	Assessed	Assessed	4,104
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0

**Total Other Formula Funding**

**198,261**

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,701,192**

**(D) OTHER FUNDING**

Code of Practice	1,512
Dual Site	0
<b>Total Other Funding</b>	<b><u>1,512</u></b>

**TOTAL ALLOCATED (C + D)**

**1,702,704**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Newry High**

**School Type:** Controlled Secondary School **SELB Ref:** 1022  
**DE Ref:** 521-0186 **Free School Meal Pupils** 106

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		78	1.68	131.04	257,645
Year 9		66	1.68	110.88	218,008
Year 10		94	1.68	157.92	310,496
Year 11		95	1.68	159.60	313,799
Year 12		94	1.68	157.92	310,496
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		48	2.18	104.64	205,739
Year 14		49	2.18	106.82	210,025
Year 15		2	2.18	4.36	8,572
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>526</b>		<b>933</b>	<b>1,834,779</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	8,251	8.30	68,450
	Pupil Related	526.00	120.26	63,256
Post-Primary:	Social Deprivation	109.67	354.52	38,880
TSN:	SEN-KS2 Results	56.65	970.47	54,981
Small Schools Support Factor	Assessed	Assessed	Assessed	9,008
Teachers Salary Protection	Assessed	Assessed	Assessed	4,734
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		21	983.08	20,645
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b>274,547</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,109,326**

**(D) OTHER FUNDING**

Code of Practice				3,254
Dual Site				0
<b>Total Other Funding</b>				<b>3,254</b>

**TOTAL ALLOCATED (C + D)**

**2,112,580**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Newtownhamilton High**

**School Type:** Controlled Secondary School **SELB Ref:** 1023  
**DE Ref:** 521-0025 **Free School Meal Pupils** 17

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		31	1.68	52.08	102,398
Year 9		42	1.68	70.56	138,732
Year 10		32	1.68	53.76	105,701
Year 11		37	1.68	62.16	122,216
Year 12		35	1.68	58.80	115,610
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>177</u></b>		<b><u>297</u></b>	<b><u>584,657</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	2,238	8.30	18,566
	Pupil Related	177.00	120.26	21,286
Post-Primary:	Social Deprivation	17.00	354.52	6,027
TSN:	SEN-KS2 Results	14.75	970.47	14,314
Small Schools Support Factor	Assessed	Assessed	Assessed	131,374
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		1	983.08	983
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b><u>201,062</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**785,719**

**(D) OTHER FUNDING**

Code of Practice				1,315
Dual Site				0
<b>Total Other Funding</b>				<b><u>1,315</u></b>

**TOTAL ALLOCATED (C + D)**

**787,034**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Rathfriland High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0127

**SELB Ref:** 1024  
**Free School Meal Pupils** 33

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	60	1.68	100.80	198,189
Year 9	71	1.68	119.28	234,523
Year 10	55	1.68	92.40	181,673
Year 11	43	1.68	72.24	142,035
Year 12	42	1.68	70.56	138,732
Special Unit Years 8-12	0	1.28	0.00	0
Year 13	0	2.18	0.00	0
Year 14	0	2.18	0.00	0
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>271</u></b>		<b><u>455</u></b>	<b><u>895,152</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	3,935	8.30	32,645
Pupil Related	271.00	120.26	32,590
Post-Primary: Social Deprivation	33.00	354.52	11,699
TSN: SEN-KS2 Results	16.87	970.47	16,370
Small Schools Support Factor	Assessed	Assessed	104,724
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0

**Total Other Formula Funding**

**206,539**

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,101,691**

**(D) OTHER FUNDING**

Code of Practice	1,874
Dual Site	0
<b>Total Other Funding</b>	<b><u>1,874</u></b>

**TOTAL ALLOCATED (C + D)**

**1,103,565**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Tandragee Junior High**

**School Type:** Controlled Secondary School  
**DE Ref:** 521-0143

**SELB Ref:** 1025  
**Free School Meal Pupils** 33

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	81	1.68	136.08	267,555
Year 9	84	1.68	141.12	277,464
Year 10	62	1.68	104.16	204,795
Year 11	0	1.68	0.00	0
Year 12	0	1.68	0.00	0
Special Unit Years 8-12	22	1.28	28.16	55,367
Year 13	0	2.18	0.00	0
Year 14	0	2.18	0.00	0
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>249</u></b>		<b><u>410</u></b>	<b><u>805,181</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	3,972	8.30	32,952
Pupil Related	249.00	120.26	29,944
Post-Primary: Social Deprivation	33.00	354.52	11,699
TSN: SEN-KS2 Results	22.11	970.47	21,458
Small Schools Support Factor	Assessed	Assessed	121,239
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Special Unit Lump Sum	2	3,000	6,000

**Total Other Formula Funding**

**232,787**

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,037,968**

**(D) OTHER FUNDING**

Code of Practice	2,564
Dual Site	0
<b>Total Other Funding</b>	<b><u>2,564</u></b>

**TOTAL ALLOCATED (C + D)**

**1,040,532**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Brownlow College**

**School Type:** Controlled Secondary School **SELB Ref:** 1202  
**DE Ref:** 525-0216 **Free School Meal Pupils** 166

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		71	1.68	119.28	234,523
Year 9		88	1.68	147.84	290,677
Year 10		87	1.68	146.16	287,374
Year 11		95	1.68	159.60	313,799
Year 12		96	1.68	161.28	317,102
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>437</b>		<b>734</b>	<b>1,443,475</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	5,056	8.30	41,945
	Pupil Related	437.00	120.26	52,553
Post-Primary:	Social Deprivation	219.20	354.52	77,710
TSN:	SEN-KS2 Results	57.08	970.47	55,392
Small Schools Support Factor	Assessed	Assessed	Assessed	42,415
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		56	983.08	55,052
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b>339,658</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,783,133**

**(D) OTHER FUNDING**

Code of Practice				2,991
Dual Site				0
<b>Total Other Funding</b>				<b>2,991</b>

**TOTAL ALLOCATED (C + D)**

**1,786,124**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Drumcree College**

**School Type:** Maintained Secondary School **SELB Ref:** 1102  
**DE Ref:** 523-0256 **Free School Meal Pupils** 116

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		22	1.68	36.96	72,669
Year 9		45	1.68	75.60	148,642
Year 10		58	1.68	97.44	191,582
Year 11		60	1.68	100.80	198,189
Year 12		73	1.68	122.64	241,130
Special Unit Years 8-12		18	1.28	23.04	45,300
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>276</u></b>		<b><u>456</u></b>	<b><u>897,512</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	8,854	8.30	73,453
	Pupil Related	276.00	120.26	33,191
Post-Primary:	Social Deprivation	160.76	354.52	56,991
TSN:	SEN-KS2 Results	37.96	970.47	36,836
Small Schools Support Factor	Assessed	Assessed	Assessed	109,603
Teachers Salary Protection	Assessed	Assessed	Assessed	16,214
Sports Factor	Assessed	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		28	983.08	27,526
Special Unit Lump Sum		2	3,000	6,000
<b>Total Other Formula Funding</b>				<b><u>368,326</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,265,838**

**(D) OTHER FUNDING**

Code of Practice				2,860
Dual Site				0
<b>Total Other Funding</b>				<b><u>2,860</u></b>

**TOTAL ALLOCATED (C + D)**

**1,268,698**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Holy Trinity College**

**School Type:** Maintained Secondary School **SELB Ref:** 1103  
**DE Ref:** 523-0278 **Free School Meal Pupils** 230

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		90	1.68	151.20	297,283
Year 9		110	1.68	184.80	363,346
Year 10		125	1.68	210.00	412,893
Year 11		123	1.68	206.64	406,287
Year 12		149	1.68	250.32	492,169
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		84	2.18	183.12	360,043
Year 14		63	2.18	137.34	270,032
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>744</u></b>		<b><u>1,323</u></b>	<b><u>2,602,053</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	7,482	8.30	62,071
	Pupil Related	744.00	120.26	89,472
Post-Primary:	Social Deprivation	267.96	354.52	94,994
TSN:	SEN-KS2 Results	108.54	970.47	105,338
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	5,484
Sports Factor	Assessed	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		48	983.08	47,188
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b><u>421,077</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**3,023,130**

**(D) OTHER FUNDING**

Code of Practice				3,747
Dual Site				0
<b>Total Other Funding</b>				<b><u>3,747</u></b>

**TOTAL ALLOCATED (C + D)**

**3,026,877**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Lismore Comprehensive**

**School Type:** Maintained Secondary School **SELB Ref:** 1104  
**DE Ref:** 523-0213 **Free School Meal Pupils** 283

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		175	1.68	294.00	578,050
Year 9		162	1.68	272.16	535,110
Year 10		164	1.68	275.52	541,716
Year 11		183	1.68	307.44	604,476
Year 12		203	1.68	341.04	670,538
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		106	2.18	231.08	454,340
Year 14		75	2.18	163.50	321,467
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>1068</u></b>		<b><u>1,885</u></b>	<b><u>3,705,696</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	12,509	8.30	103,775
Pupil Related	1,068.00	120.26	128,435
Post-Primary: Social Deprivation	307.40	354.52	108,978
TSN: SEN-KS2 Results	86.85	970.47	84,287
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	5,123
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	1	983.08	983
EAL Children	36	983.08	35,391
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b><u>487,491</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**4,193,188**

**(D) OTHER FUNDING**

Code of Practice		6,968
Dual Site		0
<b>Total Other Funding</b>		<b><u>6,968</u></b>

**TOTAL ALLOCATED (C + D)**

**4,200,156**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Brigid's Boys' High**

**School Type:** Maintained Secondary School **SELB Ref:** 1105  
**DE Ref:** 523-0160 **Free School Meal Pupils** 79

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		41	1.68	68.88	135,429
Year 9		41	1.68	68.88	135,429
Year 10		42	1.68	70.56	138,732
Year 11		36	1.68	60.48	118,913
Year 12		73	1.68	122.64	241,130
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>233</u></b>		<b><u>391</u></b>	<b><u>769,633</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	4,414	8.30	36,619
	Pupil Related	233.00	120.26	28,020
Post-Primary:	Social Deprivation	97.86	354.52	34,692
TSN:	SEN-KS2 Results	52.70	970.47	51,146
Small Schools Support Factor	Assessed	Assessed	Assessed	118,987
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		2	983.08	1,966
EAL Children		8	983.08	7,865
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b><u>287,806</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,057,439**

**(D) OTHER FUNDING**

Code of Practice		1,249
Dual Site		0
<b>Total Other Funding</b>		<b><u>1,249</u></b>

**TOTAL ALLOCATED (C + D)**

**1,058,688**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Catherine's College**

**School Type:** Maintained Secondary School **SELB Ref:** 1106  
**DE Ref:** 523-0218 **Free School Meal Pupils** 187

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		170	1.68	285.60	561,535
Year 9		170	1.68	285.60	561,535
Year 10		174	1.68	292.32	574,747
Year 11		160	1.68	268.80	528,503
Year 12		182	1.68	305.76	601,172
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		135	2.18	294.30	578,640
Year 14		85	2.18	185.30	364,329
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>1076</b>		<b>1,918</b>	<b>3,770,462</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Funds</b>
				<b>Allocated £</b>
Premises:	By Area	12,561	8.30	104,206
	Pupil Related	1,076.00	120.26	129,397
Post-Primary:	Social Deprivation	187.05	354.52	66,313
TSN:	SEN-KS2 Results	79.30	970.47	76,959
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	2,487
Sports Factor	Assessed	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials		98	27.53	2,698
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	51,666
Forces Children		0	393.23	0
Traveller Children		1	983.08	983
EAL Children		25	983.08	24,577
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b>479,806</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**4,250,268**

**(D) OTHER FUNDING**

Code of Practice				4,832
Dual Site				0
<b>Total Other Funding</b>				<b>4,832</b>

**TOTAL ALLOCATED (C + D)**

**4,255,100**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Ciaran's High**

**School Type:** Maintained Secondary School **SELB Ref:** 1107  
**DE Ref:** 523-0152 **Free School Meal Pupils** 97

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		128	1.68	215.04	422,803
Year 9		115	1.68	193.20	379,862
Year 10		125	1.68	210.00	412,893
Year 11		142	1.68	238.56	469,047
Year 12		139	1.68	233.52	459,137
Special Unit Years 8-12		11	1.28	14.08	27,684
Year 13		65	2.18	141.70	278,605
Year 14		61	2.18	132.98	261,460
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>786</u></b>		<b><u>1,379</u></b>	<b><u>2,711,489</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	9,674	8.30	80,256
	Pupil Related	786.00	94,523
Post-Primary: Social Deprivation	97.00	354.52	34,388
TSN: SEN-KS2 Results	132.70	970.47	128,785
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	6,308
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	13	983.08	12,780
Special Unit Lump Sum	1	3,000	3,000
<b>Total Other Formula Funding</b>			<b><u>380,559</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**3,092,048**

**(D) OTHER FUNDING**

Code of Practice		7,067
Dual Site		0
<b>Total Other Funding</b>		<b><u>7,067</u></b>

**TOTAL ALLOCATED (C + D)**

**3,099,115**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Columban's College**

**School Type:** Maintained Secondary School **SELB Ref:** 1108  
**DE Ref:** 523-0059 **Free School Meal Pupils** 74

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		56	1.68	94.08	184,976
Year 9		50	1.68	84.00	165,157
Year 10		47	1.68	78.96	155,248
Year 11		53	1.68	89.04	175,067
Year 12		58	1.68	97.44	191,582
Special Unit Years 8-12		13	1.28	16.64	32,717
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>277</u></b>		<b><u>460</u></b>	<b><u>904,747</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	4,688	8.30	38,892
	Pupil Related	277.00	120.26	33,311
Post-Primary:	Social Deprivation	80.48	354.52	28,531
TSN:	SEN-KS2 Results	45.24	970.47	43,902
Small Schools Support Factor	Assessed	Assessed	Assessed	107,351
Teachers Salary Protection	Assessed	Assessed	Assessed	10,778
Sports Factor	Assessed	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		7	983.08	6,882
Special Unit Lump Sum		1	3,000	3,000
<b>Total Other Formula Funding</b>				<b><u>281,158</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,185,905**

**(D) OTHER FUNDING**

Code of Practice				1,874
Dual Site				0
<b>Total Other Funding</b>				<b><u>1,874</u></b>

**TOTAL ALLOCATED (C + D)**

**1,187,779**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Joseph's Boys' High, Newry**

**School Type:** Maintained Secondary School **SELB Ref:** 1109  
**DE Ref:** 523-0056 **Free School Meal Pupils** 172

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		96	1.68	161.28	317,102
Year 9		98	1.68	164.64	323,708
Year 10		78	1.68	131.04	257,645
Year 11		78	1.68	131.04	257,645
Year 12		96	1.68	161.28	317,102
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>446</b>		<b>749</b>	<b>1,473,203</b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	5,986	8.30	49,660
Pupil Related	446.00	120.26	53,635
Post-Primary: Social Deprivation	228.88	354.52	81,140
TSN: SEN-KS2 Results	75.52	970.47	73,293
Small Schools Support Factor	Assessed	Assessed	39,037
Teachers Salary Protection	Assessed	Assessed	5,752
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	3	983.08	2,949
EAL Children	32	983.08	31,459
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b>351,516</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,824,719**

**(D) OTHER FUNDING**

Code of Practice		5,949
Dual Site		0
<b>Total Other Funding</b>		<b>5,949</b>

**TOTAL ALLOCATED (C + D)**

**1,830,668**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Joseph's College, Coalisland**

**School Type:** Maintained Secondary School **SELB Ref:** 1110  
**DE Ref:** 523-0192 **Free School Meal Pupils** 210

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		77	1.68	129.36	254,342
Year 9		75	1.68	126.00	247,736
Year 10		89	1.68	149.52	293,980
Year 11		88	1.68	147.84	290,677
Year 12		92	1.68	154.56	303,889
Special Unit Years 8-12		32	1.28	40.96	80,534
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>453</b>		<b>748</b>	<b>1,471,158</b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	6,002	8.30	49,793
Pupil Related	453.00	120.26	54,477
Post-Primary: Social Deprivation	303.07	354.52	107,443
TSN: SEN-KS2 Results	56.42	970.47	54,754
Small Schools Support Factor	Assessed	Assessed	48,421
Teachers Salary Protection	Assessed	Assessed	3,119
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	30	983.08	29,492
EAL Children	14	983.08	13,763
Special Unit Lump Sum	3	3,000	9,000
<b>Total Other Formula Funding</b>			<b>384,853</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,856,011**

**(D) OTHER FUNDING**

Code of Practice	4,470
Dual Site	0
<b>Total Other Funding</b>	<b>4,470</b>

**TOTAL ALLOCATED (C + D)**

**1,860,481**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Joseph's High, Crossmaglen**

**School Type:** Maintained Secondary School **SELB Ref:** 1111  
**DE Ref:** 523-0167 **Free School Meal Pupils** 231

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		88	1.68	147.84	290,677
Year 9		92	1.68	154.56	303,889
Year 10		94	1.68	157.92	310,496
Year 11		93	1.68	156.24	307,193
Year 12		111	1.68	186.48	366,649
Special Unit Years 8-12		15	1.28	19.20	37,750
Year 13		28	2.18	61.04	120,014
Year 14		26	2.18	56.68	111,442
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>547</b>		<b>940</b>	<b>1,848,110</b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	5,265	8.30	43,678
Pupil Related	547.00	120.26	65,781
Post-Primary: Social Deprivation	320.81	354.52	113,731
TSN: SEN-KS2 Results	92.22	970.47	89,497
Small Schools Support Factor	Assessed	Assessed	6,756
Teachers Salary Protection	Assessed	Assessed	4,120
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	4	983.08	3,932
Special Unit Lump Sum	1	3,000	3,000
<b>Total Other Formula Funding</b>			<b>345,087</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,193,197**

**(D) OTHER FUNDING**

Code of Practice		5,818
Dual Site		0
<b>Total Other Funding</b>		<b>5,818</b>

**TOTAL ALLOCATED (C + D)**

**2,199,015**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Mark's High, Warrenpoint**

**School Type:** Maintained Secondary School **SELB Ref:** 1112  
**DE Ref:** 523-0135 **Free School Meal Pupils** 193

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		124	1.68	208.32	409,590
Year 9		144	1.68	241.92	475,653
Year 10		169	1.68	283.92	558,232
Year 11		116	1.68	194.88	383,165
Year 12		160	1.68	268.80	528,503
Special Unit Years 8-12		7	1.28	8.96	17,617
Year 13		51	2.18	111.18	218,597
Year 14		66	2.18	143.88	282,891
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		1	1.28	1.28	2,517
<b>Total</b>		<b>838</b>		<b>1,463</b>	<b>2,876,764</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	8,945	8.30	74,208
	Pupil Related	838.00	120.26	100,776
Post-Primary:	Social Deprivation	204.88	354.52	72,634
TSN:	SEN-KS2 Results	111.47	970.47	108,178
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	1,137
Sports Factor	Assessed	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children	0	393.23	0	0
Traveller Children	0	983.08	0	0
EAL Children	11	983.08	10,814	10,814
Special Unit Lump Sum	1	3,000	3,000	3,000
<b>Total Other Formula Funding</b>				<b>391,266</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**3,268,031**

**(D) OTHER FUNDING**

Code of Practice		8,053
Dual Site		0
<b>Total Other Funding</b>		<b>8,053</b>

**TOTAL ALLOCATED (C + D)**

**3,276,084**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Mary's Girls' High, Lurgan**

**School Type:** Maintained Secondary School  
**DE Ref:** 523-0070

**SELB Ref:** 1113  
**Free School Meal Pupils** 124

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value 1966.16

(for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Year 8	129	1.68	216.72	426,106
Year 9	130	1.68	218.40	429,409
Year 10	167	1.68	280.56	551,625
Year 11	77	1.68	129.36	254,342
Year 12	74	1.68	124.32	244,433
Special Unit Years 8-12	0	1.28	0.00	0
Year 13	0	2.18	0.00	0
Year 14	0	2.18	0.00	0
Year 15	0	2.18	0.00	0
Special Unit Years 13-15	0	1.28	0.00	0
<b>Total</b>	<b><u>577</u></b>		<b><u>969</u></b>	<b><u>1,905,915</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises: By Area	7,061	8.30	58,578
Pupil Related	577.00	120.26	69,389
Post-Primary: Social Deprivation	129.96	354.52	46,072
TSN: SEN-KS2 Results	36.60	970.47	35,518
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	3,136
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	3	983.08	2,949
EAL Children	12	983.08	11,797
Special Unit Lump Sum	0	3,000	0

**Total Other Formula Funding**

**243,970**

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,149,884**

**(D) OTHER FUNDING**

Code of Practice	2,235
Dual Site	0
<b>Total Other Funding</b>	<b><u>2,235</u></b>

**TOTAL ALLOCATED (C + D)**

**2,152,119**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Mary's High, Newry**

**School Type:** Maintained Secondary School **SELB Ref:** 1114  
**DE Ref:** 523-0108 **Free School Meal Pupils** 167

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		78	1.68	131.04	257,645
Year 9		90	1.68	151.20	297,283
Year 10		100	1.68	168.00	330,315
Year 11		89	1.68	149.52	293,980
Year 12		111	1.68	186.48	366,649
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		48	2.18	104.64	205,739
Year 14		26	2.18	56.68	111,442
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>542</u></b>		<b><u>948</u></b>	<b><u>1,863,053</u></b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	5,714	8.30	47,403
	Pupil Related	542.00	120.26	65,180
Post-Primary:	Social Deprivation	194.10	354.52	68,810
TSN:	SEN-KS2 Results	48.86	970.47	47,416
Small Schools Support Factor	Assessed	Assessed	Assessed	3,003
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		6	983.08	5,898
EAL Children		26	983.08	25,560
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b><u>277,863</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,140,915**

**(D) OTHER FUNDING**

Code of Practice		4,207
Dual Site		0
<b>Total Other Funding</b>		<b><u>4,207</u></b>

**TOTAL ALLOCATED (C + D)**

**2,145,122**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Patrick's College, Banbridge**

**School Type:** Maintained Secondary School **SELB Ref:** 1116  
**DE Ref:** 523-0076 **Free School Meal Pupils** 113

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		69	1.68	115.92	227,917
Year 9		61	1.68	102.48	201,492
Year 10		74	1.68	124.32	244,433
Year 11		59	1.68	99.12	194,886
Year 12		104	1.68	174.72	343,527
Special Unit Years 8-12		48	1.28	61.44	120,801
Year 13		14	2.18	30.52	60,007
Year 14		10	2.18	21.80	42,862
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		1	1.28	1.28	2,517
<b>Total</b>		<b>440</b>		<b>732</b>	<b>1,438,441</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	5,638	8.30	46,773
	Pupil Related	440.00	120.26	52,913
Post-Primary:	Social Deprivation	122.15	354.52	43,306
TSN:	SEN-KS2 Results	58.92	970.47	57,185
Small Schools Support Factor	Assessed	Assessed	Assessed	59,681
Teachers Salary Protection	Assessed	Assessed	Assessed	3,574
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		7	983.08	6,882
Special Unit Lump Sum		3	3,000	9,000
<b>Total Other Formula Funding</b>				<b>293,905</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,732,346**

**(D) OTHER FUNDING**

Code of Practice				4,339
Dual Site				0
<b>Total Other Funding</b>				<b>4,339</b>

**TOTAL ALLOCATED (C + D)**

**1,736,685**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Patrick's College, Dungannon**

**School Type:** Maintained Secondary School **SELB Ref:** 1115  
**DE Ref:** 523-0293 **Free School Meal Pupils** 143

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		73	1.68	122.64	241,130
Year 9		100	1.68	168.00	330,315
Year 10		104	1.68	174.72	343,527
Year 11		107	1.68	179.76	353,437
Year 12		104	1.68	174.72	343,527
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		29	2.18	63.22	124,301
Year 14		30	2.18	65.40	128,587
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>547</b>		<b>948</b>	<b>1,864,822</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	9,755	8.30	80,927
	Pupil Related	547.00	120.26	65,781
Post-Primary:	Social Deprivation	155.01	354.52	54,954
TSN:	SEN-KS2 Results	74.67	970.47	72,467
Small Schools Support Factor	Assessed	Assessed	Assessed	1,126
Teachers Salary Protection	Assessed	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		7	983.08	6,882
EAL Children		115	983.08	113,054
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b>409,782</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**2,274,605**

**(D) OTHER FUNDING**

Code of Practice		2,991
Dual Site		52,000
<b>Total Other Funding</b>		<b>54,991</b>

**TOTAL ALLOCATED (C + D)**

**2,329,596**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Patrick's High, Keady**

**School Type:** Maintained Secondary School **SELB Ref:** 1117  
**DE Ref:** 523-0187 **Free School Meal Pupils** 156

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		142	1.68	238.56	469,047
Year 9		167	1.68	280.56	551,625
Year 10		162	1.68	272.16	535,110
Year 11		170	1.68	285.60	561,535
Year 12		176	1.68	295.68	581,354
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		115	2.18	250.70	492,916
Year 14		90	2.18	196.20	385,760
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>1022</u></b>		<b><u>1,819</u></b>	<b><u>3,577,346</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	10,804	8.30	89,630
	Pupil Related	1,022.00	122,904
Post-Primary: Social Deprivation	156.00	354.52	55,304
TSN: SEN-KS2 Results	201.09	970.47	195,150
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	3	983.08	2,949
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b><u>486,458</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**4,063,803**

**(D) OTHER FUNDING**

Code of Practice	9,138
Dual Site	0
<b>Total Other Funding</b>	<b><u>9,138</u></b>

**TOTAL ALLOCATED (C + D)**

**4,072,941**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Paul's High, Bessbrook**

**School Type:** Maintained Secondary School **SELB Ref:** 1118  
**DE Ref:** 523-0157 **Free School Meal Pupils** 429

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		235	1.68	394.80	776,239
Year 9		241	1.68	404.88	796,058
Year 10		235	1.68	394.80	776,239
Year 11		229	1.68	384.72	756,420
Year 12		221	1.68	371.28	729,995
Special Unit Years 8-12		51	1.28	65.28	128,351
Year 13		127	2.18	276.86	544,350
Year 14		61	2.18	132.98	261,460
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>1400</b>		<b>2,426</b>	<b>4,769,113</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	15,654	8.30	129,866
	Pupil Related	1,400.00	120.26	168,361
Post-Primary:	Social Deprivation	496.63	354.52	176,062
TSN:	SEN-KS2 Results	182.46	970.47	177,077
Small Schools Support Factor	Assessed	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	Assessed	853
Sports Factor	Assessed	Assessed	Assessed	24,510
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		15	983.08	14,746
EAL Children		5	983.08	4,915
Special Unit Lump Sum		3	3,000	9,000
<b>Total Other Formula Funding</b>				<b>705,389</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**5,474,502**

**(D) OTHER FUNDING**

Code of Practice				14,561
Dual Site				0
<b>Total Other Funding</b>				<b>14,561</b>

**TOTAL ALLOCATED (C + D)**

**5,489,063**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Paul's Junior High, Lurgan**

**School Type:** Maintained Secondary School **SELB Ref:** 1119  
**DE Ref:** 523-0088 **Free School Meal Pupils** 126

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		137	1.68	230.16	452,531
Year 9		112	1.68	188.16	369,952
Year 10		106	1.68	178.08	350,133
Year 11		61	1.68	102.48	201,492
Year 12		67	1.68	112.56	221,311
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>483</b>		<b>811</b>	<b>1,595,419</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	6,830	8.30	56,662
	Pupil Related	483.00	120.26	58,085
Post-Primary:	Social Deprivation	136.54	354.52	48,405
TSN:	SEN-KS2 Results	47.69	970.47	46,282
Small Schools Support Factor	Assessed	Assessed	Assessed	25,149
Teachers Salary Protection	Assessed	Assessed	Assessed	39
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		1	983.08	983
EAL Children		17	983.08	16,712
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b>266,909</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,862,328**

**(D) OTHER FUNDING**

Code of Practice		4,766
Dual Site		0
<b>Total Other Funding</b>		<b>4,766</b>

**TOTAL ALLOCATED (C + D)**

**1,867,094**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Banbridge Academy**

**School Type:** Controlled Grammar School **SELB Ref:** 1302  
**DE Ref:** 541-0013 **Free School Meal Pupils** 21

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		185	1.68	310.80	611,082
Year 9		187	1.68	314.16	617,688
Year 10		186	1.68	312.48	614,385
Year 11		186	1.68	312.48	614,385
Year 12		184	1.68	309.12	607,779
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		205	2.18	446.90	878,676
Year 14		179	2.18	390.22	767,234
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>1312</u></b>		<b><u>2,396</u></b>	<b><u>4,711,229</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	12,441	8.30	103,211
Pupil Related	1,312.00	120.26	157,778
Post-Primary: Social Deprivation	21.00	354.52	7,445
TSN: SEN-KS2 Results	0.00	970.47	0
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	7,932
Sports Factor	Assessed	Assessed	24,510
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	1	393.23	393
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b><u>302,252</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**5,013,481**

**(D) OTHER FUNDING**

Code of Practice	756
Dual Site	0
<b>Total Other Funding</b>	<b><u>756</u></b>

**TOTAL ALLOCATED (C + D)**

**5,014,237**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Lurgan College**

**School Type:** Controlled Senior High Grammar School **SELB Ref:** 1303  
**DE Ref:** 541-0057 **Free School Meal Pupils** 9

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		115	1.85	212.52	417,848
Year 12		116	1.85	214.37	421,481
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		103	2.18	224.54	441,481
Year 14		95	2.18	207.10	407,191
Year 15		1	2.18	2.18	4,286
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b>430</b>		<b>861</b>	<b>1,692,288</b>

**(B) OTHER FORMULA FUNDING**

		<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
		<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises:	By Area	5,726	8.30	47,503
	Pupil Related	430.00	120.26	51,711
Post-Primary:	Social Deprivation	9.00	354.52	3,191
TSN:	SEN-KS2 Results	1.68	970.47	1,632
Small Schools Support Factor	Assessed	Assessed	Assessed	45,042
Teachers Salary Protection	Assessed	Assessed	Assessed	12,242
Sports Factor	Assessed	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		0	983.08	0
Special Unit Lump Sum		0	3,000	0
<b>Total Other Formula Funding</b>				<b>175,912</b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**1,868,200**

**(D) OTHER FUNDING**

Code of Practice		500
Dual Site		0
<b>Total Other Funding</b>		<b>500</b>

**TOTAL ALLOCATED (C + D)**

**1,868,700**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Portadown College**

**School Type:** Controlled Senior High Grammar School **SELB Ref:** 1304  
**DE Ref:** 541-0067 **Free School Meal Pupils** 19

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		<b>Pupils</b>	<b>Weightings</b>	<b>AWPU</b>	<b>Funds</b>
		<b>Oct 2007</b>		<b>Totals</b>	<b>Allocated £</b>
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		211	1.85	389.93	766,660
Year 12		211	1.85	389.93	766,660
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		196	2.18	427.28	840,100
Year 14		154	2.18	335.72	660,079
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
<b>Total</b>		<b><u>772</u></b>		<b><u>1,543</u></b>	<b><u>3,033,499</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of</b>	<b>Funding</b>	<b>Funds</b>
	<b>Units/Band</b>	<b>per Unit £</b>	<b>Allocated £</b>
Premises: By Area	9,521	8.30	78,986
Pupil Related	772.00	120.26	92,839
Post-Primary: Social Deprivation	19.00	354.52	6,736
TSN: SEN-KS2 Results	2.14	970.47	2,081
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	13,556
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
<b>Total Other Formula Funding</b>			<b><u>214,719</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)**

**3,248,217**

**(D) OTHER FUNDING**

Code of Practice	500
Dual Site	0
<b>Total Other Funding</b>	<b><u>500</u></b>

**TOTAL ALLOCATED (C + D)**

**3,248,717**