

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Ashgrove Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0002

**DE Ref:** 511-6112 **Job Seekers Allowance FTE Pupils** 0.5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	53	0.955	50.62	99,517
Nursery School Full-time	0	1.452	0.00	0
<b>Total</b>	<b><u>53</u></b>		<b><u>50.62</u></b>	<b><u>99,517</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	180	8.30	1,493
Pupil Related	26.50	120.26	3,187
Nursery TSN Social Deprivation	0.50	628.79	314
Teachers Salary Protection	Assessed	Assessed	1,350
Traveller Children	0	983.08	0
EAL Children	3	983.08	2,949
<b>Total Other Formula Funding</b>			<b><u>9,294</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 108,811**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 109,061**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Banbridge Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0003

**DE Ref:** 511-6238

**Job Seekers Allowance FTE Pupils** 6

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	375	8.30	3,111
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	6.00	628.79	3,773
Teachers Salary Protection	Assessed	Assessed	6,542
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>19,679</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**168,132**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)**

**168,382**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Cookstown Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0004

**DE Ref:** 511-6237

**Job Seekers Allowance FTE Pupils** 7

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	151,308
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>151,308</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	434	8.30	3,600
Pupil Related	53.00	120.26	6,374
Nursery TSN Social Deprivation	7.00	628.79	4,402
Teachers Salary Protection	Assessed	Assessed	8,719
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>23,095</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**174,403**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)**

**174,653**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Downshire Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0005

**DE Ref:** 511-6256 **Job Seekers Allowance FTE Pupils** 2

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	375	8.30	3,111
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
<b>Total Other Formula Funding</b>			<b><u>11,605</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 160,058**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 160,308**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Dromore Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0015

**DE Ref:** 511-6625

**Job Seekers Allowance FTE Pupils** 5.5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
<b>Total</b>	<b><u>78</u></b>		<b><u>87.41</u></b>	<b><u>171,866</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	271	8.30	2,248
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	5.50	628.79	3,458
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>11,960</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**183,826**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)**

**184,076**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Dungannon Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0006

**DE Ref:** 511-6236 **Job Seekers Allowance FTE Pupils** 5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	397	8.30	3,294
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	5.00	628.79	3,144
Teachers Salary Protection	Assessed	Assessed	8,719
Traveller Children	0	983.08	0
EAL Children	4	983.08	3,932
<b>Total Other Formula Funding</b>			<b><u>25,342</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 173,795**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 174,045**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Edenderry Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0007

**DE Ref:** 511-0021 **Job Seekers Allowance FTE Pupils** 1

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	358	8.30	2,970
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	1.00	628.79	629
Teachers Salary Protection	Assessed	Assessed	5,044
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
<b>Total Other Formula Funding</b>			<b><u>15,880</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 164,332**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 164,582**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Fivemiletown Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0008

**DE Ref:** 511-6198 **Job Seekers Allowance FTE Pupils** 2

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	27	1.452	39.20	77,081
<b>Total</b>	<b><u>27</u></b>		<b><u>39.20</u></b>	<b><u>77,081</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	235	8.30	1,950
Pupil Related	27.00	120.26	3,247
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	6,975
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
<b>Total Other Formula Funding</b>			<b><u>14,412</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 91,493**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 91,743**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Grove Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0009

**DE Ref:** 511-6223

**Job Seekers Allowance FTE Pupils** 4

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	54	1.452	78.41	154,163
<b>Total</b>	<b><u>54</u></b>		<b><u>78.41</u></b>	<b><u>154,163</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	393	8.30	3,260
Pupil Related	54.00	120.26	6,494
Nursery TSN Social Deprivation	4.00	628.79	2,515
Teachers Salary Protection	Assessed	Assessed	586
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
<b>Total Other Formula Funding</b>			<b><u>13,839</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**168,001**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)**

**168,251**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Harrison Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0010

**DE Ref:** 511-6190

**Job Seekers Allowance FTE Pupils** 0

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	351	8.30	2,912
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	0.00	628.79	0
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	2	983.08	1,966
<b>Total Other Formula Funding</b>			<b><u>11,131</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**159,584**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)**

**159,834**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Kilkeel Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0011

**DE Ref:** 511-6197

**Job Seekers Allowance FTE Pupils** 8

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
<b>Total</b>	<b><u>78</u></b>		<b><u>87.41</u></b>	<b><u>171,866</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	366	8.30	3,036
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	8.00	628.79	5,030
Teachers Salary Protection	Assessed	Assessed	605
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>14,925</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**186,791**

**(D) OTHER FUNDING**

Code of Practice 329

**Total Other Funding** **329**

**TOTAL ALLOCATED (C + D)**

**187,120**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Millington Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0012

**DE Ref:** 511-6189 **Job Seekers Allowance FTE Pupils** 10

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	151,308
<b>Total</b>	<b><u>53</u></b>		<b><u>76.96</u></b>	<b><u>151,308</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	385	8.30	3,194
Pupil Related	53.00	120.26	6,374
Nursery TSN Social Deprivation	10.00	628.79	6,288
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
<b>Total Other Formula Funding</b>			<b><u>16,839</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 168,146**

**(D) OTHER FUNDING**

Code of Practice 394

**Total Other Funding 394**

**TOTAL ALLOCATED (C + D) 168,540**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Railway Street Nursery**

**School Type:** Controlled Nursery School

**SELB Ref:** 0013

**DE Ref:** 511-0017

**Job Seekers Allowance FTE Pupils** 9

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	26	1.452	37.75	74,226
<b>Total</b>	<b><u>26</u></b>		<b><u>37.75</u></b>	<b><u>74,226</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	230	8.30	1,908
Pupil Related	26.00	120.26	3,127
Nursery TSN Social Deprivation	9.84	628.79	6,189
Teachers Salary Protection	Assessed	Assessed	1,677
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>12,900</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)**

**87,126**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding** **250**

**TOTAL ALLOCATED (C + D)**

**87,376**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Tandragee Nursery**

**School Type:** Controlled Nursery School **SELB Ref:** 0014

**DE Ref:** 511-6640 **Job Seekers Allowance FTE Pupils** 2

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	49	0.955	46.80	92,006
Nursery School Full-time	26	1.452	37.75	74,226
<b>Total</b>	<b><u>75</u></b>		<b><u>84.55</u></b>	<b><u>166,233</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	342	8.30	2,837
Pupil Related	50.50	120.26	6,073
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>10,168</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 176,401**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 176,651**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: College Farm Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0054

**DE Ref:** 513-6607 **Job Seekers Allowance FTE Pupils** 0

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	394	8.30	3,269
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	0.00	628.79	0
Teachers Salary Protection	Assessed	Assessed	4,417
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>13,939</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 162,392**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 162,642**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Drumnamoe Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0056

**DE Ref:** 513-6631 **Job Seekers Allowance FTE Pupils** 9

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
<b>Total</b>	<b><u>78</u></b>		<b><u>87.41</u></b>	<b><u>171,866</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	337	8.30	2,796
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	9.00	628.79	5,659
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>14,708</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 186,574**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 186,824**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Little Flower Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0055

**DE Ref:** 513-6627 **Job Seekers Allowance FTE Pupils** 6

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	280	8.30	2,323
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	6.00	628.79	3,773
Teachers Salary Protection	Assessed	Assessed	2,080
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>14,429</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 162,882**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 163,132**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: Seaview Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0057

**DE Ref:** 513-6629 **Job Seekers Allowance FTE Pupils** 9.5

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
<b>Total</b>	<b><u>78</u></b>		<b><u>87.41</u></b>	<b><u>171,866</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	335	8.30	2,779
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	9.50	628.79	5,974
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	3	983.08	2,949
<b>Total Other Formula Funding</b>			<b><u>17,955</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 189,821**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 190,071**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St John the Baptist Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0052

**DE Ref:** 513-6217 **Job Seekers Allowance FTE Pupils** 4

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	245	8.30	2,033
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	4.00	628.79	2,515
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
<b>Total Other Formula Funding</b>			<b><u>10,801</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 159,254**

**(D) OTHER FUNDING**

Code of Practice 250

**Total Other Funding 250**

**TOTAL ALLOCATED (C + D) 159,504**

**SOUTHERN EDUCATION AND LIBRARY BOARD  
COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09**

Part 3 : THE CALCULATION OF EACH SCHOOLS'S BUDGET SHARE

**School Name: St Malachy's Nursery**

**School Type:** Maintained Nursery School **SELB Ref:** 0053

**DE Ref:** 513-6342 **Job Seekers Allowance FTE Pupils** 20

**(A) AGE WEIGHTED PUPILS UNITS**

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	<b>Pupils Oct 2007</b>	<b>Weightings</b>	<b>AWPU Totals</b>	<b>Funds Allocated £</b>
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
<b>Total</b>	<b><u>52</u></b>		<b><u>75.50</u></b>	<b><u>148,453</u></b>

**(B) OTHER FORMULA FUNDING**

	<b>Number of Units/Band</b>	<b>Funding per Unit £</b>	<b>Funds Allocated £</b>
Premises By Area	281	8.30	2,331
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	22.18	628.79	13,950
Teachers Salary Protection	Assessed	Assessed	1,771
Traveller Children	2	983.08	1,966
EAL Children	2	983.08	1,966
<b>Total Other Formula Funding</b>			<b><u>28,238</u></b>

**(C) TOTAL FORMULA FUNDS ALLOCTED (A + B) 176,691**

**(D) OTHER FUNDING**

Code of Practice 362

**Total Other Funding 362**

**TOTAL ALLOCATED (C + D) 177,053**