

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Aughnacloy College

School Type: Controlled Secondary School
DE Ref: 521-0153

SELB Ref: 1002
Free School Meal Pupils 30

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		42	1.68	70.56	138,732
Year 9		42	1.68	70.56	138,732
Year 10		32	1.68	53.76	105,701
Year 11		42	1.68	70.56	138,732
Year 12		39	1.68	65.52	128,823
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>197</u>		<u>331</u>	<u>650,720</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	2,836	8.30	23,527
Pupil Related	197.00	120.26	23,691
Post-Primary: Social Deprivation	30.00	354.52	10,635
TSN: SEN-KS2 Results	13.23	970.47	12,838
Small Schools Support Factor	Assessed	Assessed	131,374
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>211,561</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

862,280

(D) OTHER FUNDING

Code of Practice	1,545
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	46,688
Extended Schools	0
Inset	1,165
Literacy	660
Numeracy	1,120
Revised Curriculum	2,340
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	50,094
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>103,612</u>

TOTAL ALLOCATED (C + D)

965,892

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Banbridge High

School Type: Controlled Secondary School
DE Ref: 521-0047

SELB Ref: 1004
Free School Meal Pupils 117

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		105	1.68	176.40	346,830
Year 9		106	1.68	178.08	350,133
Year 10		115	1.68	193.20	379,862
Year 11		116	1.68	194.88	383,165
Year 12		138	1.68	231.84	455,834
Special Unit Years 8-12		56	1.28	71.68	140,934
Year 13		7	2.18	15.26	30,004
Year 14		8	2.18	17.44	34,290
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>651</u>		<u>1,079</u>	<u>2,121,052</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	7,347	8.30	60,951
	Pupil Related	651.00	120.26	78,288
Post-Primary:	Social Deprivation	118.00	354.52	41,832
TSN:	SEN-KS2 Results	87.64	970.47	85,054
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	1,350
Sports Factor		Assessed	Assessed	16,530
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation		Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		4	983.08	3,932
Special Unit Lump Sum		3	3,000	9,000
Total Other Formula Funding				<u>296,936</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,417,988

(D) OTHER FUNDING

Code of Practice	6,147
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	225
Emergency Support	0
Entitled to Succeed	15,208
Extended Schools	0
Inset	2,985
Literacy	14,982
Numeracy	1,280
Revised Curriculum	4,860
Schools' Community Relations	711
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	272,992
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>319,390</u>

TOTAL ALLOCATED (C + D)

2,737,378

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Clounagh Junior High

School Type: Controlled Secondary School
DE Ref: 521-0043

SELB Ref: 1007
Free School Meal Pupils 109

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		180	1.68	302.40	594,566
Year 9		197	1.68	330.96	650,720
Year 10		232	1.68	389.76	766,330
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		42	1.28	53.76	105,701
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		2	1.28	2.56	5,033
Total		653		1,079	2,122,350

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,811	8.30	56,504
Pupil Related	653.00	120.26	78,528
Post-Primary: Social Deprivation	109.00	354.52	38,642
TSN: SEN-KS2 Results	29.28	970.47	28,414
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	3,494
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	16	983.08	15,729
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			246,842

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,369,192

(D) OTHER FUNDING

Code of Practice	4,536
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	23,533
Extended Schools	0
Inset	2,993
Literacy	160
Numeracy	1,440
Revised Curriculum	5,200
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	218,482
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	256,344

TOTAL ALLOCATED (C + D)

2,625,536

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Cookstown High

School Type: Controlled Secondary School
DE Ref: 521-0230

SELB Ref: 1008
Free School Meal Pupils 102

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		162	1.68	272.16	535,110
Year 9		143	1.68	240.24	472,350
Year 10		152	1.68	255.36	502,078
Year 11		166	1.68	278.88	548,322
Year 12		173	1.68	290.64	571,444
Special Unit Years 8-12		31	1.28	39.68	78,017
Year 13		88	2.18	191.84	377,188
Year 14		65	2.18	141.70	278,605
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>980</u>		<u>1,711</u>	<u>3,363,113</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	13,667	8.30	113,381
	Pupil Related	980.00	120.26	117,853
Post-Primary:	Social Deprivation	102.00	354.52	36,161
TSN:	SEN-KS2 Results	97.41	970.47	94,535
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	4,847
Sports Factor		Assessed	Assessed	20,520
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation		Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		0	983.08	0
EAL Children		5	983.08	4,915
Special Unit Lump Sum		2	3,000	6,000
Total Other Formula Funding				<u>398,213</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,761,326

(D) OTHER FUNDING

Code of Practice	6,147
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,525
Emergency Support	0
Entitled to Succeed	78,205
Extended Schools	0
Inset	4,304
Literacy	160
Numeracy	1,440
Revised Curriculum	6,300
Schools' Community Relations	2,078
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	460,094
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>560,253</u>

TOTAL ALLOCATED (C + D)

4,321,579

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Craigavon Senior High

School Type: Controlled Senior High Secondary School
DE Ref: 521-0282

SELB Ref: 1009
Free School Meal Pupils 117

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		316	1.85	583.97	1,148,173
Year 12		345	1.85	637.56	1,253,544
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>661</u>		<u>1,222</u>	<u>2,401,717</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,345	8.30	77,526
Pupil Related	661.00	120.26	79,490
Post-Primary: Social Deprivation	117.56	354.52	41,678
TSN: SEN-KS2 Results	94.61	970.47	91,812
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	15	983.08	14,746
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>321,782</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,723,499

(D) OTHER FUNDING

Code of Practice	4,733
Contingency	119
Curriculum Reserve	0
Dual Site	57,000
Education Maintenance Allowance	50
Emergency Support	0
Entitled to Succeed	72,458
Extended Schools	0
Inset	3,025
Literacy	0
Numeracy	0
Revised Curriculum	4,320
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	332,889
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>474,594</u>

TOTAL ALLOCATED (C + D)

3,198,093

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Dromore High

School Type: Controlled Secondary School
DE Ref: 521-0064

SELB Ref: 1010
Free School Meal Pupils 61

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		154	1.68	258.72	508,684
Year 9		159	1.68	267.12	525,200
Year 10		153	1.68	257.04	505,381
Year 11		156	1.68	262.08	515,291
Year 12		157	1.68	263.76	518,594
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>779</u>		<u>1,309</u>	<u>2,573,150</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,918	8.30	73,984
Pupil Related	779.00	120.26	93,681
Post-Primary: Social Deprivation	61.00	354.52	21,625
TSN: SEN-KS2 Results	71.09	970.47	68,987
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	2,579
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	7	983.08	6,882
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>288,257</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,861,407

(D) OTHER FUNDING

Code of Practice	4,240
Contingency	3,854
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	29,080
Extended Schools	0
Inset	3,498
Literacy	6,160
Numeracy	1,600
Revised Curriculum	7,540
Schools' Community Relations	0
Specialist School	78,000
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	440,658
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>574,630</u>

TOTAL ALLOCATED (C + D)

3,436,037

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Drumglass High

School Type: Controlled Secondary School
DE Ref: 521-0231

SELB Ref: 1012
Free School Meal Pupils 46

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		58	1.68	97.44	191,582
Year 9		70	1.68	117.60	231,220
Year 10		75	1.68	126.00	247,736
Year 11		68	1.68	114.24	224,614
Year 12		69	1.68	115.92	227,917
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		19	2.18	41.42	81,438
Year 14		10	2.18	21.80	42,862
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>369</u>		<u>634</u>	<u>1,247,370</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,300	8.30	52,265
Pupil Related	369.00	120.26	44,375
Post-Primary: Social Deprivation	46.00	354.52	16,308
TSN: SEN-KS2 Results	38.83	970.47	37,681
Small Schools Support Factor	Assessed	Assessed	67,939
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	21	983.08	20,645
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>253,804</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,501,174

(D) OTHER FUNDING

Code of Practice	3,484
Contingency	25,016
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	450
Emergency Support	0
Entitled to Succeed	51,893
Extended Schools	0
Inset	1,854
Literacy	6,160
Numeracy	1,280
Revised Curriculum	4,860
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	172,285
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>267,282</u>

TOTAL ALLOCATED (C + D)

1,768,456

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Fivemiletown College

School Type: Controlled Secondary School
DE Ref: 521-0097

SELB Ref: 1013
Free School Meal Pupils 42

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		62	1.68	104.16	204,795
Year 9		58	1.68	97.44	191,582
Year 10		62	1.68	104.16	204,795
Year 11		44	1.68	73.92	145,338
Year 12		81	1.68	136.08	267,555
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		33	2.18	71.94	141,445
Year 14		31	2.18	67.58	132,873
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>371</u>		<u>655</u>	<u>1,288,384</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,191	8.30	67,953
Pupil Related	371.00	120.26	44,616
Post-Primary: Social Deprivation	42.00	354.52	14,890
TSN: SEN-KS2 Results	40.18	970.47	38,989
Small Schools Support Factor	Assessed	Assessed	67,188
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	4	983.08	3,932
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>252,159</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,540,543

(D) OTHER FUNDING

Code of Practice	1,742
Contingency	5,001
Curriculum Reserve	13,600
Dual Site	0
Education Maintenance Allowance	1,150
Emergency Support	5,123
Entitled to Succeed	71,983
Extended Schools	0
Inset	1,862
Literacy	14,982
Numeracy	1,120
Revised Curriculum	3,600
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	-99,319
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>20,844</u>

TOTAL ALLOCATED (C + D)

1,561,387

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Kilkeel High

School Type: Controlled Secondary School
DE Ref: 521-0016

SELB Ref: 1014
Free School Meal Pupils 45

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		99	1.68	166.32	327,011
Year 9		134	1.68	225.12	442,621
Year 10		103	1.68	173.04	340,224
Year 11		138	1.68	231.84	455,834
Year 12		118	1.68	198.24	389,771
Special Unit Years 8-12		12	1.28	15.36	30,200
Year 13		74	2.18	161.32	317,181
Year 14		52	2.18	113.36	222,884
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>730</u>		<u>1,285</u>	<u>2,525,726</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,519	8.30	70,674
Pupil Related	730.00	120.26	87,788
Post-Primary: Social Deprivation	45.00	354.52	15,953
TSN: SEN-KS2 Results	37.44	970.47	36,332
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	7	983.08	6,882
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>237,159</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,762,885

(D) OTHER FUNDING

Code of Practice	2,268
Contingency	0
Curriculum Reserve	8,000
Dual Site	0
Education Maintenance Allowance	1,225
Emergency Support	1,912
Entitled to Succeed	85,539
Extended Schools	33,050
Inset	3,302
Literacy	160
Numeracy	1,760
Revised Curriculum	5,040
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	135,702
2007-2008 Extended Schools Cash Carryover	10,000
Total Other Funding	<u>287,958</u>

TOTAL ALLOCATED (C + D)

3,050,843

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Killicomaine Junior High

School Type: Controlled Secondary School
DE Ref: 521-0054

SELB Ref: 1016
Free School Meal Pupils 44

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		128	1.68	215.04	422,803
Year 9		137	1.68	230.16	452,531
Year 10		185	1.68	310.80	611,082
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>450</u>		<u>756</u>	<u>1,486,415</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,640	8.30	55,085
Pupil Related	450.00	120.26	54,116
Post-Primary: Social Deprivation	44.00	354.52	15,599
TSN: SEN-KS2 Results	16.57	970.47	16,081
Small Schools Support Factor	Assessed	Assessed	37,535
Teachers Salary Protection	Assessed	Assessed	3,117
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	2	983.08	1,966
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>198,092</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,684,507

(D) OTHER FUNDING

Code of Practice	1,972
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	1,658
Entitled to Succeed	5,117
Extended Schools	0
Inset	2,179
Literacy	660
Numeracy	1,440
Revised Curriculum	3,960
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	29,352
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>46,338</u>

TOTAL ALLOCATED (C + D)

1,730,845

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Lurgan Junior High

School Type: Controlled Secondary School
DE Ref: 521-0271

SELB Ref: 1019
Free School Meal Pupils 65

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		207	1.68	347.76	683,751
Year 9		241	1.68	404.88	796,058
Year 10		222	1.68	372.96	733,298
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>670</u>		<u>1,126</u>	<u>2,213,107</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,447	8.30	70,076
Pupil Related	670.00	120.26	80,573
Post-Primary: Social Deprivation	65.00	354.52	23,044
TSN: SEN-KS2 Results	22.46	970.47	21,798
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	3,397
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	7	983.08	6,882
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>222,299</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,435,406

(D) OTHER FUNDING

Code of Practice	2,498
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	5,117
Extended Schools	0
Inset	3,061
Literacy	160
Numeracy	1,440
Revised Curriculum	5,220
Schools' Community Relations	1,130
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	59,859
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>78,485</u>

TOTAL ALLOCATED (C + D)

2,513,891

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Markethill High

School Type: Controlled Secondary School
DE Ref: 521-0083

SELB Ref: 1021
Free School Meal Pupils 38

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		96	1.68	161.28	317,102
Year 9		85	1.68	142.80	280,767
Year 10		85	1.68	142.80	280,767
Year 11		95	1.68	159.60	313,799
Year 12		94	1.68	157.92	310,496
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>455</u>		<u>764</u>	<u>1,502,931</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,459	8.30	53,584
Pupil Related	455.00	120.26	54,717
Post-Primary: Social Deprivation	38.00	354.52	13,472
TSN: SEN-KS2 Results	22.81	970.47	22,134
Small Schools Support Factor	Assessed	Assessed	35,659
Teachers Salary Protection	Assessed	Assessed	4,104
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>198,261</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,701,192

(D) OTHER FUNDING

Code of Practice	1,512
Contingency	7,707
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	56,503
Extended Schools	0
Inset	2,199
Literacy	660
Numeracy	1,280
Revised Curriculum	5,940
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	74,608
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>150,409</u>

TOTAL ALLOCATED (C + D)

1,851,601

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Newry High

School Type: Controlled Secondary School
DE Ref: 521-0186

SELB Ref: 1022
Free School Meal Pupils 106

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		78	1.68	131.04	257,645
Year 9		66	1.68	110.88	218,008
Year 10		94	1.68	157.92	310,496
Year 11		95	1.68	159.60	313,799
Year 12		94	1.68	157.92	310,496
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		48	2.18	104.64	205,739
Year 14		49	2.18	106.82	210,025
Year 15		2	2.18	4.36	8,572
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>526</u>		<u>933</u>	<u>1,834,779</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,251	8.30	68,450
Pupil Related	526.00	120.26	63,256
Post-Primary: Social Deprivation	109.67	354.52	38,880
TSN: SEN-KS2 Results	56.65	970.47	54,981
Small Schools Support Factor	Assessed	Assessed	9,008
Teachers Salary Protection	Assessed	Assessed	4,734
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	21	983.08	20,645
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>274,547</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,109,326

(D) OTHER FUNDING

Code of Practice	3,254
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,075
Emergency Support	0
Entitled to Succeed	70,587
Extended Schools	0
Inset	2,484
Literacy	160
Numeracy	1,440
Revised Curriculum	4,320
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	181,022
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>264,342</u>

TOTAL ALLOCATED (C + D)

2,373,668

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Newtownhamilton High

School Type: Controlled Secondary School
DE Ref: 521-0025

SELB Ref: 1023
Free School Meal Pupils 17

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		31	1.68	52.08	102,398
Year 9		42	1.68	70.56	138,732
Year 10		32	1.68	53.76	105,701
Year 11		37	1.68	62.16	122,216
Year 12		35	1.68	58.80	115,610
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>177</u>		<u>297</u>	<u>584,657</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	2,238	8.30	18,566
Pupil Related	177.00	120.26	21,286
Post-Primary: Social Deprivation	17.00	354.52	6,027
TSN: SEN-KS2 Results	14.75	970.47	14,314
Small Schools Support Factor	Assessed	Assessed	131,374
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>201,062</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

785,719

(D) OTHER FUNDING

Code of Practice	1,315
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	50,867
Extended Schools	0
Inset	1,085
Literacy	660
Numeracy	1,280
Revised Curriculum	2,340
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	126,696
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>184,243</u>

TOTAL ALLOCATED (C + D)

969,962

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Rathfriland High

School Type: Controlled Secondary School
DE Ref: 521-0127

SELB Ref: 1024
Free School Meal Pupils 33

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		60	1.68	100.80	198,189
Year 9		71	1.68	119.28	234,523
Year 10		55	1.68	92.40	181,673
Year 11		43	1.68	72.24	142,035
Year 12		42	1.68	70.56	138,732
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>271</u>		<u>455</u>	<u>895,152</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	3,935	8.30	32,645
Pupil Related	271.00	120.26	32,590
Post-Primary: Social Deprivation	33.00	354.52	11,699
TSN: SEN-KS2 Results	16.87	970.47	16,370
Small Schools Support Factor	Assessed	Assessed	104,724
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>206,539</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,101,691

(D) OTHER FUNDING

Code of Practice	1,874
Contingency	17,603
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	51,550
Extended Schools	0
Inset	1,461
Literacy	660
Numeracy	1,760
Revised Curriculum	2,880
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	220,670
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>298,458</u>

TOTAL ALLOCATED (C + D)

1,400,149

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Tandragee Junior High

School Type: Controlled Secondary School
DE Ref: 521-0143

SELB Ref: 1025
Free School Meal Pupils 33

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		81	1.68	136.08	267,555
Year 9		84	1.68	141.12	277,464
Year 10		62	1.68	104.16	204,795
Year 11		0	1.68	0.00	0
Year 12		0	1.68	0.00	0
Special Unit Years 8-12		22	1.28	28.16	55,367
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>249</u>		<u>410</u>	<u>805,181</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	3,972	8.30	32,952
Pupil Related	249.00	120.26	29,944
Post-Primary: Social Deprivation	33.00	354.52	11,699
TSN: SEN-KS2 Results	22.11	970.47	21,458
Small Schools Support Factor	Assessed	Assessed	121,239
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Special Unit Lump Sum	2	3,000	6,000
Total Other Formula Funding			<u>232,787</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,037,968

(D) OTHER FUNDING

Code of Practice	2,564
Contingency	24,590
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	21,723
Extended Schools	0
Inset	1,373
Literacy	160
Numeracy	800
Revised Curriculum	3,060
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	149,121
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>203,391</u>

TOTAL ALLOCATED (C + D)

1,241,359

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: City of Armagh High

School Type: Controlled Secondary School
DE Ref: 521-0121

SELB Ref: 1026
Free School Meal Pupils 56

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		30	1.68	50.40	99,094
Year 9		64	1.68	107.52	211,401
Year 10		71	1.68	119.28	234,523
Year 11		58	1.68	97.44	191,582
Year 12		77	1.68	129.36	254,342
Special Unit Years 8-12		39	1.28	49.92	98,151
Year 13		9	2.18	19.62	38,576
Year 14		7	2.18	15.26	30,004
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		7	1.28	8.96	17,617
Total		<u>362</u>		<u>598</u>	<u>1,175,291</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,027	8.30	66,592
Pupil Related	362.00	120.26	43,533
Post-Primary: Social Deprivation	56.00	354.52	19,853
TSN: SEN-KS2 Results	24.86	970.47	24,126
Small Schools Support Factor	Assessed	Assessed	87,833
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	5	983.08	4,915
Special Unit Lump Sum	4	3,000	12,000
Total Other Formula Funding			<u>273,444</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,448,734

(D) OTHER FUNDING

Code of Practice	5,358
Contingency	0
Curriculum Reserve	16,000
Dual Site	0
Education Maintenance Allowance	75
Emergency Support	0
Entitled to Succeed	69,159
Extended Schools	0
Inset	1,826
Literacy	15,482
Numeracy	1,280
Revised Curriculum	3,060
Schools' Community Relations	721
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	171,772
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>284,733</u>

TOTAL ALLOCATED (C + D)

1,733,467

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Drumcree College

School Type: Maintained Secondary School
DE Ref: 523-0256

SELB Ref: 1102
Free School Meal Pupils 116

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		22	1.68	36.96	72,669
Year 9		45	1.68	75.60	148,642
Year 10		58	1.68	97.44	191,582
Year 11		60	1.68	100.80	198,189
Year 12		73	1.68	122.64	241,130
Special Unit Years 8-12		18	1.28	23.04	45,300
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>276</u>		<u>456</u>	<u>897,512</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,854	8.30	73,453
Pupil Related	276.00	120.26	33,191
Post-Primary: Social Deprivation	160.76	354.52	56,991
TSN: SEN-KS2 Results	37.96	970.47	36,836
Small Schools Support Factor	Assessed	Assessed	109,603
Teachers Salary Protection	Assessed	Assessed	16,214
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	28	983.08	27,526
Special Unit Lump Sum	2	3,000	6,000
Total Other Formula Funding			<u>368,326</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,265,838

(D) OTHER FUNDING

Code of Practice	2,860
Contingency	-3,831
Curriculum Reserve	8,000
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	57,206
Extended Schools	24,300
Inset	1,482
Literacy	160
Numeracy	800
Revised Curriculum	3,600
Schools' Community Relations	0
Specialist School	0
SSP	36,000
Traveller Support	0
2007-2008 LMS Cash Carryover	71,002
2007-2008 Extended Schools Cash Carryover	5,700
Total Other Funding	<u>207,279</u>

TOTAL ALLOCATED (C + D)

1,473,117

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Holy Trinity College

School Type: Maintained Secondary School
DE Ref: 523-0278

SELB Ref: 1103
Free School Meal Pupils 230

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		90	1.68	151.20	297,283
Year 9		110	1.68	184.80	363,346
Year 10		125	1.68	210.00	412,893
Year 11		123	1.68	206.64	406,287
Year 12		149	1.68	250.32	492,169
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		84	2.18	183.12	360,043
Year 14		63	2.18	137.34	270,032
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>744</u>		<u>1,323</u>	<u>2,602,053</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	7,482	8.30	62,071
Pupil Related	744.00	120.26	89,472
Post-Primary: Social Deprivation	267.96	354.52	94,994
TSN: SEN-KS2 Results	108.54	970.47	105,338
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	5,484
Sports Factor	Assessed	Assessed	16,530
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	48	983.08	47,188
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>421,077</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,023,130

(D) OTHER FUNDING

Code of Practice	3,747
Contingency	-4,358
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	3,375
Emergency Support	0
Entitled to Succeed	73,847
Extended Schools	42,538
Inset	3,358
Literacy	6,160
Numeracy	1,120
Revised Curriculum	5,400
Schools' Community Relations	2,145
Specialist School	119,000
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	115,395
2007-2008 Extended Schools Cash Carryover	6,730
Total Other Funding	<u>378,457</u>

TOTAL ALLOCATED (C + D)

3,401,587

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Lismore Comprehensive

School Type: Maintained Secondary School
DE Ref: 523-0213

SELB Ref: 1104
Free School Meal Pupils 283

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		175	1.68	294.00	578,050
Year 9		162	1.68	272.16	535,110
Year 10		164	1.68	275.52	541,716
Year 11		183	1.68	307.44	604,476
Year 12		203	1.68	341.04	670,538
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		106	2.18	231.08	454,340
Year 14		75	2.18	163.50	321,467
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1068</u>		<u>1,885</u>	<u>3,705,696</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	12,509	8.30	103,775
	Pupil Related	1,068.00	120.26	128,435
Post-Primary:	Social Deprivation	307.40	354.52	108,978
TSN:	SEN-KS2 Results	86.85	970.47	84,287
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	5,123
Sports Factor		Assessed	Assessed	20,520
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation		Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		1	983.08	983
EAL Children		36	983.08	35,391
Special Unit Lump Sum		0	3,000	0
Total Other Formula Funding				<u>487,491</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

4,193,188

(D) OTHER FUNDING

Code of Practice	6,968
Contingency	51,704
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	3,775
Emergency Support	1,170
Entitled to Succeed	104,984
Extended Schools	71,130
Inset	4,657
Literacy	14,982
Numeracy	1,920
Revised Curriculum	7,700
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	214,422
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>483,412</u>

TOTAL ALLOCATED (C + D)

4,676,599

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Brigid's Boys' High

School Type: Maintained Secondary School
DE Ref: 523-0160

SELB Ref: 1105
Free School Meal Pupils 79

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		41	1.68	68.88	135,429
Year 9		41	1.68	68.88	135,429
Year 10		42	1.68	70.56	138,732
Year 11		36	1.68	60.48	118,913
Year 12		73	1.68	122.64	241,130
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>233</u>		<u>391</u>	<u>769,633</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	4,414	8.30	36,619
Pupil Related	233.00	120.26	28,020
Post-Primary: Social Deprivation	97.86	354.52	34,692
TSN: SEN-KS2 Results	52.70	970.47	51,146
Small Schools Support Factor	Assessed	Assessed	118,987
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	2	983.08	1,966
EAL Children	8	983.08	7,865
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>287,806</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,057,439

(D) OTHER FUNDING

Code of Practice	1,249
Contingency	0
Curriculum Reserve	8,000
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	34,818
Extended Schools	39,045
Inset	1,309
Literacy	160
Numeracy	960
Revised Curriculum	3,240
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	19,338
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>108,119</u>

TOTAL ALLOCATED (C + D)

1,165,558

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Catherine's College

School Type: Maintained Secondary School
DE Ref: 523-0218

SELB Ref: 1106
Free School Meal Pupils 187

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		170	1.68	285.60	561,535
Year 9		170	1.68	285.60	561,535
Year 10		174	1.68	292.32	574,747
Year 11		160	1.68	268.80	528,503
Year 12		182	1.68	305.76	601,172
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		135	2.18	294.30	578,640
Year 14		85	2.18	185.30	364,329
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1076</u>		<u>1,918</u>	<u>3,770,462</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	12,561	8.30	104,206
Pupil Related	1,076.00	120.26	129,397
Post-Primary: Social Deprivation	187.05	354.52	66,313
TSN: SEN-KS2 Results	79.30	970.47	76,959
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	2,487
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	98	27.53	2,698
Irish-medium - Lump Sum Allocation	Assessed	Assessed	51,666
Forces Children	0	393.23	0
Traveller Children	1	983.08	983
EAL Children	25	983.08	24,577
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>479,806</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

4,250,268

(D) OTHER FUNDING

Code of Practice	4,832
Contingency	2,500
Curriculum Reserve	8,000
Dual Site	0
Education Maintenance Allowance	3,425
Emergency Support	4,173
Entitled to Succeed	46,491
Extended Schools	0
Inset	4,689
Literacy	660
Numeracy	1,760
Revised Curriculum	7,020
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	-219,227
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>-135,677</u>

TOTAL ALLOCATED (C + D)

4,114,591

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Ciaran's High

School Type: Maintained Secondary School
DE Ref: 523-0152

SELB Ref: 1107
Free School Meal Pupils 97

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		128	1.68	215.04	422,803
Year 9		115	1.68	193.20	379,862
Year 10		125	1.68	210.00	412,893
Year 11		142	1.68	238.56	469,047
Year 12		139	1.68	233.52	459,137
Special Unit Years 8-12		11	1.28	14.08	27,684
Year 13		65	2.18	141.70	278,605
Year 14		61	2.18	132.98	261,460
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>786</u>		<u>1,379</u>	<u>2,711,489</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,674	8.30	80,256
Pupil Related	786.00	120.26	94,523
Post-Primary: Social Deprivation	97.00	354.52	34,388
TSN: SEN-KS2 Results	132.70	970.47	128,785
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	6,308
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	13	983.08	12,780
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>380,559</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,092,048

(D) OTHER FUNDING

Code of Practice	7,067
Contingency	-2,375
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,925
Emergency Support	5,683
Entitled to Succeed	85,996
Extended Schools	0
Inset	3,526
Literacy	6,160
Numeracy	1,600
Revised Curriculum	4,500
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	45,682
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>159,764</u>

TOTAL ALLOCATED (C + D)

3,251,812

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Columban's College

School Type: Maintained Secondary School
DE Ref: 523-0059

SELB Ref: 1108
Free School Meal Pupils 74

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		56	1.68	94.08	184,976
Year 9		50	1.68	84.00	165,157
Year 10		47	1.68	78.96	155,248
Year 11		53	1.68	89.04	175,067
Year 12		58	1.68	97.44	191,582
Special Unit Years 8-12		13	1.28	16.64	32,717
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>277</u>		<u>460</u>	<u>904,747</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	4,688	8.30	38,892
Pupil Related	277.00	120.26	33,311
Post-Primary: Social Deprivation	80.48	354.52	28,531
TSN: SEN-KS2 Results	45.24	970.47	43,902
Small Schools Support Factor	Assessed	Assessed	107,351
Teachers Salary Protection	Assessed	Assessed	10,778
Sports Factor	Assessed	Assessed	8,512
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	7	983.08	6,882
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>281,158</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,185,905

(D) OTHER FUNDING

Code of Practice	1,874
Contingency	0
Curriculum Reserve	8,000
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	23,415
Extended Schools	0
Inset	1,486
Literacy	14,982
Numeracy	1,280
Revised Curriculum	3,600
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	-170,635
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>-115,998</u>

TOTAL ALLOCATED (C + D)

1,069,907

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Joseph's Boys' High, Newry

School Type: Maintained Secondary School
DE Ref: 523-0056

SELB Ref: 1109
Free School Meal Pupils 172

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		96	1.68	161.28	317,102
Year 9		98	1.68	164.64	323,708
Year 10		78	1.68	131.04	257,645
Year 11		78	1.68	131.04	257,645
Year 12		96	1.68	161.28	317,102
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		446		749	1,473,203

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,986	8.30	49,660
Pupil Related	446.00	120.26	53,635
Post-Primary: Social Deprivation	228.88	354.52	81,140
TSN: SEN-KS2 Results	75.52	970.47	73,293
Small Schools Support Factor	Assessed	Assessed	39,037
Teachers Salary Protection	Assessed	Assessed	5,752
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	3	983.08	2,949
EAL Children	32	983.08	31,459
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			351,516

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,824,719

(D) OTHER FUNDING

Code of Practice	5,949
Contingency	-4,095
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	115,833
Extended Schools	59,391
Inset	2,163
Literacy	660
Numeracy	1,280
Revised Curriculum	2,880
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	330,388
2007-2008 Extended Schools Cash Carryover	30,000
Total Other Funding	544,449

TOTAL ALLOCATED (C + D)

2,369,168

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Joseph's College, Coalisland

School Type: Maintained Secondary School
DE Ref: 523-0192

SELB Ref: 1110
Free School Meal Pupils 210

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		77	1.68	129.36	254,342
Year 9		75	1.68	126.00	247,736
Year 10		89	1.68	149.52	293,980
Year 11		88	1.68	147.84	290,677
Year 12		92	1.68	154.56	303,889
Special Unit Years 8-12		32	1.28	40.96	80,534
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>453</u>		<u>748</u>	<u>1,471,158</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,002	8.30	49,793
Pupil Related	453.00	120.26	54,477
Post-Primary: Social Deprivation	303.07	354.52	107,443
TSN: SEN-KS2 Results	56.42	970.47	54,754
Small Schools Support Factor	Assessed	Assessed	48,421
Teachers Salary Protection	Assessed	Assessed	3,119
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	30	983.08	29,492
EAL Children	14	983.08	13,763
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			<u>384,853</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,856,011

(D) OTHER FUNDING

Code of Practice	4,470
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	40,019
Extended Schools	39,445
Inset	2,191
Literacy	14,982
Numeracy	1,760
Revised Curriculum	3,780
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	32,300
2007-2008 LMS Cash Carryover	119,829
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>258,776</u>

TOTAL ALLOCATED (C + D)

2,114,787

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Joseph's High, Crossmaglen

School Type: Maintained Secondary School
DE Ref: 523-0167

SELB Ref: 1111
Free School Meal Pupils 231

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		88	1.68	147.84	290,677
Year 9		92	1.68	154.56	303,889
Year 10		94	1.68	157.92	310,496
Year 11		93	1.68	156.24	307,193
Year 12		111	1.68	186.48	366,649
Special Unit Years 8-12		15	1.28	19.20	37,750
Year 13		28	2.18	61.04	120,014
Year 14		26	2.18	56.68	111,442
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		547		940	1,848,110

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,265	8.30	43,678
Pupil Related	547.00	120.26	65,781
Post-Primary: Social Deprivation	320.81	354.52	113,731
TSN: SEN-KS2 Results	92.22	970.47	89,497
Small Schools Support Factor	Assessed	Assessed	6,756
Teachers Salary Protection	Assessed	Assessed	4,120
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	4	983.08	3,932
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			345,087

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,193,197

(D) OTHER FUNDING

Code of Practice	5,818
Contingency	33,674
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,000
Emergency Support	0
Entitled to Succeed	65,302
Extended Schools	52,508
Inset	2,568
Literacy	6,660
Numeracy	960
Revised Curriculum	3,960
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	134,905
2007-2008 Extended Schools Cash Carryover	15,411
Total Other Funding	322,766

TOTAL ALLOCATED (C + D)

2,515,963

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Mark's High, Warrenpoint

School Type: Maintained Secondary School
DE Ref: 523-0135

SELB Ref: 1112
Free School Meal Pupils 193

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		124	1.68	208.32	409,590
Year 9		144	1.68	241.92	475,653
Year 10		169	1.68	283.92	558,232
Year 11		116	1.68	194.88	383,165
Year 12		160	1.68	268.80	528,503
Special Unit Years 8-12		7	1.28	8.96	17,617
Year 13		51	2.18	111.18	218,597
Year 14		66	2.18	143.88	282,891
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		1	1.28	1.28	2,517
Total		<u>838</u>		<u>1,463</u>	<u>2,876,764</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	8,945	8.30	74,208
Pupil Related	838.00	120.26	100,776
Post-Primary: Social Deprivation	204.88	354.52	72,634
TSN: SEN-KS2 Results	111.47	970.47	108,178
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	1,137
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	11	983.08	10,814
Special Unit Lump Sum	1	3,000	3,000
Total Other Formula Funding			<u>391,266</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,268,031

(D) OTHER FUNDING

Code of Practice	8,053
Contingency	0
Curriculum Reserve	8,000
Dual Site	0
Education Maintenance Allowance	1,500
Emergency Support	780
Entitled to Succeed	50,536
Extended Schools	0
Inset	3,735
Literacy	160
Numeracy	1,120
Revised Curriculum	7,020
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	-140,037
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>-59,133</u>

TOTAL ALLOCATED (C + D)

3,208,898

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Mary's Girls' High, Lurgan

School Type: Maintained Secondary School
DE Ref: 523-0070

SELB Ref: 1113
Free School Meal Pupils 124

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		129	1.68	216.72	426,106
Year 9		130	1.68	218.40	429,409
Year 10		167	1.68	280.56	551,625
Year 11		77	1.68	129.36	254,342
Year 12		74	1.68	124.32	244,433
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>577</u>		<u>969</u>	<u>1,905,915</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	7,061	8.30	58,578
	Pupil Related	577.00	120.26	69,389
Post-Primary:	Social Deprivation	129.96	354.52	46,072
TSN:	SEN-KS2 Results	36.60	970.47	35,518
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	3,136
Sports Factor		Assessed	Assessed	16,530
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation		Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		3	983.08	2,949
EAL Children		12	983.08	11,797
Special Unit Lump Sum		0	3,000	0
Total Other Formula Funding				<u>243,970</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,149,884

(D) OTHER FUNDING

Code of Practice	2,235
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	22,610
Extended Schools	0
Inset	2,688
Literacy	160
Numeracy	1,600
Revised Curriculum	5,360
Schools' Community Relations	1,130
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	128,520
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>164,303</u>

TOTAL ALLOCATED (C + D)

2,314,187

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Mary's High, Newry

School Type: Maintained Secondary School
DE Ref: 523-0108

SELB Ref: 1114
Free School Meal Pupils 167

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		78	1.68	131.04	257,645
Year 9		90	1.68	151.20	297,283
Year 10		100	1.68	168.00	330,315
Year 11		89	1.68	149.52	293,980
Year 12		111	1.68	186.48	366,649
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		48	2.18	104.64	205,739
Year 14		26	2.18	56.68	111,442
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>542</u>		<u>948</u>	<u>1,863,053</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,714	8.30	47,403
Pupil Related	542.00	120.26	65,180
Post-Primary: Social Deprivation	194.10	354.52	68,810
TSN: SEN-KS2 Results	48.86	970.47	47,416
Small Schools Support Factor	Assessed	Assessed	3,003
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	6	983.08	5,898
EAL Children	26	983.08	25,560
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>277,863</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,140,915

(D) OTHER FUNDING

Code of Practice	4,207
Contingency	27,503
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,725
Emergency Support	0
Entitled to Succeed	84,167
Extended Schools	31,090
Inset	2,548
Literacy	160
Numeracy	1,120
Revised Curriculum	4,420
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	275,723
2007-2008 Extended Schools Cash Carryover	6,000
Total Other Funding	<u>438,663</u>

TOTAL ALLOCATED (C + D)

2,579,578

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Patrick's College, Dungannon

School Type: Maintained Secondary School
DE Ref: 523-0293

SELB Ref: 1115
Free School Meal Pupils 143

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		73	1.68	122.64	241,130
Year 9		100	1.68	168.00	330,315
Year 10		104	1.68	174.72	343,527
Year 11		107	1.68	179.76	353,437
Year 12		104	1.68	174.72	343,527
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		29	2.18	63.22	124,301
Year 14		30	2.18	65.40	128,587
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>547</u>		<u>948</u>	<u>1,864,822</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,755	8.30	80,927
Pupil Related	547.00	120.26	65,781
Post-Primary: Social Deprivation	155.01	354.52	54,954
TSN: SEN-KS2 Results	74.67	970.47	72,467
Small Schools Support Factor	Assessed	Assessed	1,126
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	7	983.08	6,882
EAL Children	115	983.08	113,054
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>409,782</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

2,274,605

(D) OTHER FUNDING

Code of Practice	2,991
Contingency	50,258
Curriculum Reserve	0
Dual Site	21,667
Education Maintenance Allowance	775
Emergency Support	0
Entitled to Succeed	67,967
Extended Schools	7,032
Inset	2,568
Literacy	14,982
Numeracy	1,600
Revised Curriculum	4,500
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	1,125
2007-2008 LMS Cash Carryover	135,479
2007-2008 Extended Schools Cash Carryover	5,000
Total Other Funding	<u>315,944</u>

TOTAL ALLOCATED (C + D)

2,590,549

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Patrick's College, Banbridge

School Type: Maintained Secondary School
DE Ref: 523-0076

SELB Ref: 1116
Free School Meal Pupils 113

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		69	1.68	115.92	227,917
Year 9		61	1.68	102.48	201,492
Year 10		74	1.68	124.32	244,433
Year 11		59	1.68	99.12	194,886
Year 12		104	1.68	174.72	343,527
Special Unit Years 8-12		48	1.28	61.44	120,801
Year 13		14	2.18	30.52	60,007
Year 14		10	2.18	21.80	42,862
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		1	1.28	1.28	2,517
Total		440		732	1,438,441

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,638	8.30	46,773
Pupil Related	440.00	120.26	52,913
Post-Primary: Social Deprivation	122.15	354.52	43,306
TSN: SEN-KS2 Results	58.92	970.47	57,185
Small Schools Support Factor	Assessed	Assessed	59,681
Teachers Salary Protection	Assessed	Assessed	3,574
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	7	983.08	6,882
Special Unit Lump Sum	3	3,000	9,000
Total Other Formula Funding			293,905

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,732,346

(D) OTHER FUNDING

Code of Practice	4,339
Contingency	0
Curriculum Reserve	16,000
Dual Site	0
Education Maintenance Allowance	750
Emergency Support	0
Entitled to Succeed	55,034
Extended Schools	0
Inset	2,139
Literacy	160
Numeracy	1,440
Revised Curriculum	5,220
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	-127,502
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	-42,420

TOTAL ALLOCATED (C + D)

1,689,926

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Patrick's High, Keady

School Type: Maintained Secondary School
DE Ref: 523-0187

SELB Ref: 1117
Free School Meal Pupils 156

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		142	1.68	238.56	469,047
Year 9		167	1.68	280.56	551,625
Year 10		162	1.68	272.16	535,110
Year 11		170	1.68	285.60	561,535
Year 12		176	1.68	295.68	581,354
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		115	2.18	250.70	492,916
Year 14		90	2.18	196.20	385,760
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1022</u>		<u>1,819</u>	<u>3,577,346</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	10,804	8.30	89,630
Pupil Related	1,022.00	120.26	122,904
Post-Primary: Social Deprivation	156.00	354.52	55,304
TSN: SEN-KS2 Results	201.09	970.47	195,150
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	3	983.08	2,949
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>486,458</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

4,063,803

(D) OTHER FUNDING

Code of Practice	9,138
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	3,175
Emergency Support	0
Entitled to Succeed	99,508
Extended Schools	0
Inset	4,472
Literacy	6,160
Numeracy	960
Revised Curriculum	7,380
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	222,330
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>353,123</u>

TOTAL ALLOCATED (C + D)

4,416,926

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Paul's High, Bessbrook

School Type: Maintained Secondary School
DE Ref: 523-0157

SELB Ref: 1118
Free School Meal Pupils 429

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		235	1.68	394.80	776,239
Year 9		241	1.68	404.88	796,058
Year 10		235	1.68	394.80	776,239
Year 11		229	1.68	384.72	756,420
Year 12		221	1.68	371.28	729,995
Special Unit Years 8-12		51	1.28	65.28	128,351
Year 13		127	2.18	276.86	544,350
Year 14		61	2.18	132.98	261,460
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1400</u>		<u>2,426</u>	<u>4,769,113</u>

(B) OTHER FORMULA FUNDING

		Number of	Funding	Funds
Premises:	By Area	15,654	8.30	129,866
	Pupil Related	1,400.00	120.26	168,361
Post-Primary:	Social Deprivation	496.63	354.52	176,062
TSN:	SEN-KS2 Results	182.46	970.47	177,077
Small Schools Support Factor		Assessed	Assessed	0
Teachers Salary Protection		Assessed	Assessed	853
Sports Factor		Assessed	Assessed	24,510
Irish-medium - Curriculum Materials		0	27.53	0
Irish-medium - Lump Sum Allocation		Assessed	Assessed	0
Forces Children		0	393.23	0
Traveller Children		15	983.08	14,746
EAL Children		5	983.08	4,915
Special Unit Lump Sum		3	3,000	9,000
Total Other Formula Funding				<u>705,389</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

5,474,502

(D) OTHER FUNDING

Code of Practice	14,561
Contingency	111,642
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	2,950
Emergency Support	0
Entitled to Succeed	237,401
Extended Schools	65,994
Inset	5,988
Literacy	14,982
Numeracy	2,080
Revised Curriculum	8,380
Schools' Community Relations	0
Specialist School	157,000
SSP	0
Traveller Support	376
2007-2008 LMS Cash Carryover	23,859
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>645,213</u>

TOTAL ALLOCATED (C + D)

6,119,714

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: St Paul's Junior High, Lurgan

School Type: Maintained Secondary School
DE Ref: 523-0088

SELB Ref: 1119
Free School Meal Pupils 126

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		137	1.68	230.16	452,531
Year 9		112	1.68	188.16	369,952
Year 10		106	1.68	178.08	350,133
Year 11		61	1.68	102.48	201,492
Year 12		67	1.68	112.56	221,311
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		483		811	1,595,419

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	6,830	8.30	56,662
Pupil Related	483.00	120.26	58,085
Post-Primary: Social Deprivation	136.54	354.52	48,405
TSN: SEN-KS2 Results	47.69	970.47	46,282
Small Schools Support Factor	Assessed	Assessed	25,149
Teachers Salary Protection	Assessed	Assessed	39
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	1	983.08	983
EAL Children	17	983.08	16,712
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			266,909

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,862,328

(D) OTHER FUNDING

Code of Practice	4,766
Contingency	-3,567
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	54,230
Extended Schools	28,210
Inset	2,311
Literacy	660
Numeracy	1,600
Revised Curriculum	4,860
Schools' Community Relations	800
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	184,976
2007-2008 Extended Schools Cash Carryover	11,446
Total Other Funding	290,292

TOTAL ALLOCATED (C + D)

2,152,620

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Brownlow College

School Type: Controlled Secondary School
DE Ref: 525-0216

SELB Ref: 1202
Free School Meal Pupils 166

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		71	1.68	119.28	234,523
Year 9		88	1.68	147.84	290,677
Year 10		87	1.68	146.16	287,374
Year 11		95	1.68	159.60	313,799
Year 12		96	1.68	161.28	317,102
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		0	2.18	0.00	0
Year 14		0	2.18	0.00	0
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>437</u>		<u>734</u>	<u>1,443,475</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,056	8.30	41,945
Pupil Related	437.00	120.26	52,553
Post-Primary: Social Deprivation	219.20	354.52	77,710
TSN: SEN-KS2 Results	57.08	970.47	55,392
Small Schools Support Factor	Assessed	Assessed	42,415
Teachers Salary Protection	Assessed	Assessed	0
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	56	983.08	55,052
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>339,658</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,783,133

(D) OTHER FUNDING

Code of Practice	2,991
Contingency	1,927
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	0
Emergency Support	0
Entitled to Succeed	67,224
Extended Schools	21,039
Inset	2,127
Literacy	160
Numeracy	1,280
Revised Curriculum	3,420
Schools' Community Relations	553
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	164,033
2007-2008 Extended Schools Cash Carryover	14,300
Total Other Funding	<u>279,054</u>

TOTAL ALLOCATED (C + D)

2,062,187

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Banbridge Academy

School Type: Controlled Grammar School
DE Ref: 541-0013

SELB Ref: 1302
Free School Meal Pupils 21

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		185	1.68	310.80	611,082
Year 9		187	1.68	314.16	617,688
Year 10		186	1.68	312.48	614,385
Year 11		186	1.68	312.48	614,385
Year 12		184	1.68	309.12	607,779
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		205	2.18	446.90	878,676
Year 14		179	2.18	390.22	767,234
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>1312</u>		<u>2,396</u>	<u>4,711,229</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	12,441	8.30	103,211
Pupil Related	1,312.00	120.26	157,778
Post-Primary: Social Deprivation	21.00	354.52	7,445
TSN: SEN-KS2 Results	0.00	970.47	0
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	7,932
Sports Factor	Assessed	Assessed	24,510
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	1	393.23	393
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>302,252</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

5,013,481

(D) OTHER FUNDING

Code of Practice	756
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,750
Emergency Support	0
Entitled to Succeed	48,902
Extended Schools	0
Inset	5,635
Literacy	160
Numeracy	1,120
Revised Curriculum	7,740
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	497,444
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>563,507</u>

TOTAL ALLOCATED (C + D)

5,576,988

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Lurgan College

School Type: Controlled Senior High Grammar School
DE Ref: 541-0057

SELB Ref: 1303
Free School Meal Pupils 9

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		115	1.85	212.52	417,848
Year 12		116	1.85	214.37	421,481
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		103	2.18	224.54	441,481
Year 14		95	2.18	207.10	407,191
Year 15		1	2.18	2.18	4,286
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>430</u>		<u>861</u>	<u>1,692,288</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	5,726	8.30	47,503
Pupil Related	430.00	120.26	51,711
Post-Primary: Social Deprivation	9.00	354.52	3,191
TSN: SEN-KS2 Results	1.68	970.47	1,632
Small Schools Support Factor	Assessed	Assessed	45,042
Teachers Salary Protection	Assessed	Assessed	12,242
Sports Factor	Assessed	Assessed	14,592
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>175,912</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

1,868,200

(D) OTHER FUNDING

Code of Practice	500
Contingency	0
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	1,675
Emergency Support	0
Entitled to Succeed	5,334
Extended Schools	0
Inset	2,099
Literacy	0
Numeracy	1,120
Revised Curriculum	3,420
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	132,305
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>146,453</u>

TOTAL ALLOCATED (C + D)

2,014,653

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/09 AS AT 31st March 2009

School Name: Portadown College

School Type: Controlled Senior High Grammar School
DE Ref: 541-0067

SELB Ref: 1304
Free School Meal Pupils 19

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value	1966.16	(for a weighting of 1.0)			
		Pupils	Weightings	AWPU	Funds
Year 8		0	1.68	0.00	0
Year 9		0	1.68	0.00	0
Year 10		0	1.68	0.00	0
Year 11		211	1.85	389.93	766,660
Year 12		211	1.85	389.93	766,660
Special Unit Years 8-12		0	1.28	0.00	0
Year 13		196	2.18	427.28	840,100
Year 14		154	2.18	335.72	660,079
Year 15		0	2.18	0.00	0
Special Unit Years 13-15		0	1.28	0.00	0
Total		<u>772</u>		<u>1,543</u>	<u>3,033,499</u>

(B) OTHER FORMULA FUNDING

	Number of	Funding	Funds
Premises: By Area	9,521	8.30	78,986
Pupil Related	772.00	120.26	92,839
Post-Primary: Social Deprivation	19.00	354.52	6,736
TSN: SEN-KS2 Results	2.14	970.47	2,081
Small Schools Support Factor	Assessed	Assessed	0
Teachers Salary Protection	Assessed	Assessed	13,556
Sports Factor	Assessed	Assessed	20,520
Irish-medium - Curriculum Materials	0	27.53	0
Irish-medium - Lump Sum Allocation	Assessed	Assessed	0
Forces Children	0	393.23	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Special Unit Lump Sum	0	3,000	0
Total Other Formula Funding			<u>214,719</u>

(C) TOTAL FORMULA FUNDS ALLOCATED (A + B)

3,248,217

(D) OTHER FUNDING

Code of Practice	500
Contingency	50,614
Curriculum Reserve	0
Dual Site	0
Education Maintenance Allowance	2,850
Emergency Support	0
Entitled to Succeed	8,880
Extended Schools	0
Inset	3,470
Literacy	0
Numeracy	960
Revised Curriculum	4,860
Schools' Community Relations	0
Specialist School	0
SSP	0
Traveller Support	0
2007-2008 LMS Cash Carryover	79,029
2007-2008 Extended Schools Cash Carryover	0
Total Other Funding	<u>151,163</u>

TOTAL ALLOCATED (C + D)

3,399,380