

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Ashgrove Nursery, Newry**

School Type: Controlled Nursery School

SELB Ref: 0002

DE Ref: 511-6112

Job Seekers Allowance FTE Pupils 0.5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	53	0.955	50.62	99,517
Nursery School Full-time	0	1.452	0.00	0
Total	<u>53</u>		<u>50.62</u>	<u>99,517</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	180	8.30	1,493
Pupil Related	26.50	120.26	3,187
Nursery TSN Social Deprivation	0.50	628.79	314
Teachers Salary Protection	Assessed	Assessed	1,350
Traveller Children	0	983.08	0
EAL Children	3	983.08	2,949
Total Other Formula Funding			<u>9,294</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

108,811

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	587
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	26,406
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>27,243</u>

TOTAL ALLOCATED (C + D)

136,054

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Banbridge Nursery**

School Type: Controlled Nursery School

SELB Ref: 0003

DE Ref: 511-6238

Job Seekers Allowance FTE Pupils 6

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

		Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises	By Area	375	8.30	3,111
	Pupil Related	52.00	120.26	6,253
Nursery TSN	Social Deprivation	6.00	628.79	3,773
Teachers Salary Protection		Assessed	Assessed	6,542
Traveller Children		0	983.08	0
EAL Children		0	983.08	0
Total Other Formula Funding				<u>19,679</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

168,132

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	66,729
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>67,562</u>
TOTAL ALLOCATED (C + D)	<u>235,694</u>

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Cookstown Nursery**

School Type: Controlled Nursery School

SELB Ref: 0004

DE Ref: 511-6237

Job Seekers Allowance FTE Pupils 7

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	151,308
Total	<u>53</u>		<u>76.96</u>	<u>151,308</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	434	8.30	3,600
Pupil Related	53.00	120.26	6,374
Nursery TSN Social Deprivation	7.00	628.79	4,402
Teachers Salary Protection	Assessed	Assessed	8,719
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>23,095</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

174,403

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	587
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	35,032
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>35,869</u>

TOTAL ALLOCATED (C + D)

210,272

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Downshire Nursery**

School Type: Controlled Nursery School

SELB Ref: 0005

DE Ref: 511-6256

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	375	8.30	3,111
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Total Other Formula Funding			<u>11,605</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

160,058

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	24,298
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>25,131</u>

TOTAL ALLOCATED (C + D)

185,189

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Dromore Nursery**

School Type: Controlled Nursery School

SELB Ref: 0015

DE Ref: 511-6625

Job Seekers Allowance FTE Pupils 5.5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
Total	<u>78</u>		<u>87.41</u>	<u>171,866</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	271	8.30	2,248
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	5.50	628.79	3,458
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>11,960</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

183,826

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	688
Schools' Community Relations	808
2007-2008 LMS Cash Carryover	23,917
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>25,663</u>

TOTAL ALLOCATED (C + D)

209,489

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Dungannon Nursery**

School Type: Controlled Nursery School

SELB Ref: 0006

DE Ref: 511-6236

Job Seekers Allowance FTE Pupils 5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

		Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises	By Area	397	8.30	3,294
	Pupil Related	52.00	120.26	6,253
Nursery TSN	Social Deprivation	5.00	628.79	3,144
Teachers Salary Protection	Assessed		Assessed	8,719
Traveller Children		0	983.08	0
EAL Children		4	983.08	3,932
Total Other Formula Funding				<u>25,342</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

173,795

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	50,174
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>51,007</u>
TOTAL ALLOCATED (C + D)	<u>224,802</u>

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Edenderry Nursery, Portadown**

School Type: Controlled Nursery School

SELB Ref: 0007

DE Ref: 511-0021

Job Seekers Allowance FTE Pupils 1

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	358	8.30	2,970
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	1.00	628.79	629
Teachers Salary Protection	Assessed	Assessed	5,044
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Total Other Formula Funding			<u>15,880</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

164,332

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	484
2007-2008 LMS Cash Carryover	4,092
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>5,409</u>

TOTAL ALLOCATED (C + D)

169,741

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Fivemiletown Nursery**

School Type: Controlled Nursery School

SELB Ref: 0008

DE Ref: 511-6198

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	27	1.452	39.20	77,081
Total	<u>27</u>		<u>39.20</u>	<u>77,081</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	235	8.30	1,950
Pupil Related	27.00	120.26	3,247
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	6,975
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Total Other Formula Funding			<u>14,412</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

91,493

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	1,173
Inset	483
Schools' Community Relations	480
2007-2008 LMS Cash Carryover	6,105
2007-2008 Extended Schools Carryover	195
Total Other Funding	<u>8,686</u>

TOTAL ALLOCATED (C + D)

100,179

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Grove Nursery**

School Type: Controlled Nursery School

SELB Ref: 0009

DE Ref: 511-6223

Job Seekers Allowance FTE Pupils 4

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	54	1.452	78.41	154,163
Total	<u>54</u>		<u>78.41</u>	<u>154,163</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	393	8.30	3,260
Pupil Related	54.00	120.26	6,494
Nursery TSN Social Deprivation	4.00	628.79	2,515
Teachers Salary Protection	Assessed	Assessed	586
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Total Other Formula Funding			<u>13,839</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

168,001

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	591
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	44,127
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>44,968</u>
TOTAL ALLOCATED (C + D)	<u>212,969</u>

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Harrison Nursery**

School Type: Controlled Nursery School

SELB Ref: 0010

DE Ref: 511-6190

Job Seekers Allowance FTE Pupils 0

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	351	8.30	2,912
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	0.00	628.79	0
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	2	983.08	1,966
Total Other Formula Funding			<u>11,131</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

159,584

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	40,483
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>41,316</u>
TOTAL ALLOCATED (C + D)	<u>200,900</u>

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Kilkeel Nursery**

School Type: Controlled Nursery School

SELB Ref: 0011

DE Ref: 511-6197

Job Seekers Allowance FTE Pupils 8

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
Total	<u>78</u>		<u>87.41</u>	<u>171,866</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	366	8.30	3,036
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	8.00	628.79	5,030
Teachers Salary Protection	Assessed	Assessed	605
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>14,925</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

186,791

(D) OTHER FUNDING

Code of Practice	329
Extended Schools	1,461
Inset	688
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	- 570
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>1,908</u>

TOTAL ALLOCATED (C + D)

188,699

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Millington Nursery**

School Type: Controlled Nursery School

SELB Ref: 0012

DE Ref: 511-6189

Job Seekers Allowance FTE Pupils 10

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	53	1.452	76.96	151,308
Total	<u>53</u>		<u>76.96</u>	<u>151,308</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	385	8.30	3,194
Pupil Related	53.00	120.26	6,374
Nursery TSN Social Deprivation	10.00	628.79	6,288
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	1	983.08	983
Total Other Formula Funding			<u>16,839</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

168,146

(D) OTHER FUNDING

Code of Practice	394
Extended Schools	1,472
Inset	587
Schools' Community Relations	158
2007-2008 LMS Cash Carryover	20,807
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>23,418</u>

TOTAL ALLOCATED (C + D)

191,564

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Railway Street Nursery**

School Type: Controlled Nursery School

SELB Ref: 0013

DE Ref: 511-0017

Job Seekers Allowance FTE Pupils 9

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	26	1.452	37.75	74,226
Total	<u>26</u>		<u>37.75</u>	<u>74,226</u>

(B) OTHER FORMULA FUNDING

		Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises	By Area	230	8.30	1,908
	Pupil Related	26.00	120.26	3,127
Nursery TSN	Social Deprivation	9.84	628.79	6,189
Teachers Salary Protection	Assessed		Assessed	1,677
Traveller Children		0	983.08	0
EAL Children		0	983.08	0
Total Other Formula Funding				<u>12,900</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

87,126

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	2,800
Inset	479
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	42,693
2007-2008 Extended Schools Carryover	1,266
Total Other Funding	<u>47,488</u>
TOTAL ALLOCATED (C + D)	<u>134,614</u>

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Tandragee Nursery**

School Type: Controlled Nursery School

SELB Ref: 0014

DE Ref: 511-6640

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	43	0.955	41.07	80,740
Nursery School Full-time	26	1.452	37.75	74,226
Total	<u>69</u>		<u>78.82</u>	<u>154,967</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	342	8.30	2,837
Pupil Related	47.50	120.26	5,712
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>9,807</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

164,774

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	676
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	35,999
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>36,925</u>
TOTAL ALLOCATED (C + D)	<u>201,699</u>

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **College Farm Nursery**

School Type: Maintained Nursery School

SELB Ref: 0054

DE Ref: 513-6607

Job Seekers Allowance FTE Pupils 2

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	394	8.30	3,269
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	2.00	628.79	1,258
Teachers Salary Protection	Assessed	Assessed	4,417
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>15,197</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

163,650

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	-8,041
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>-7,208</u>

TOTAL ALLOCATED (C + D)

156,442

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Drumnamoe Nursery**

School Type: Maintained Nursery School

SELB Ref: 0056

DE Ref: 513-6631

Job Seekers Allowance FTE Pupils 9

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
Total	<u>78</u>		<u>87.41</u>	<u>171,866</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	337	8.30	2,796
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	9.00	628.79	5,659
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>14,708</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

186,574

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	1,270
Inset	688
Schools' Community Relations	808
2007-2008 LMS Cash Carryover	60,902
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>63,918</u>

TOTAL ALLOCATED (C + D)

250,492

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Little Flower Nursery**

School Type: Maintained Nursery School

SELB Ref: 0055

DE Ref: 513-6627

Job Seekers Allowance FTE Pupils 6

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	280	8.30	2,323
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	6.00	628.79	3,773
Teachers Salary Protection	Assessed	Assessed	2,080
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>14,429</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

162,882

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	16,738
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>17,571</u>

TOTAL ALLOCATED (C + D)

180,453

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **Seaview Nursery**

School Type: Maintained Nursery School

SELB Ref: 0057

DE Ref: 513-6629

Job Seekers Allowance FTE Pupils 9.5

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	52	0.955	49.66	97,639
Nursery School Full-time	26	1.452	37.75	74,226
Total	<u>78</u>		<u>87.41</u>	<u>171,866</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	335	8.30	2,779
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	9.50	628.79	5,974
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	3	983.08	2,949
Total Other Formula Funding			<u>17,955</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

189,821

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	0
Inset	688
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	17,816
2007-2008 Extended Schools Carryover	0
Total Other Funding	<u>18,754</u>

TOTAL ALLOCATED (C + D)

208,575

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **St John the Baptist Nursery**

School Type: Maintained Nursery School

SELB Ref: 0052

DE Ref: 513-6217

Job Seekers Allowance FTE Pupils 4

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	245	8.30	2,033
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	4.00	628.79	2,515
Teachers Salary Protection	Assessed	Assessed	0
Traveller Children	0	983.08	0
EAL Children	0	983.08	0
Total Other Formula Funding			<u>10,801</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

159,254

(D) OTHER FUNDING

Code of Practice	250
Extended Schools	1,461
Inset	583
Schools' Community Relations	243
2007-2008 LMS Cash Carryover	46,129
2007-2008 Extended Schools Carryover	5,050
Total Other Funding	<u>53,716</u>

TOTAL ALLOCATED (C + D)

212,970

COMMON FUNDING FORMULA ALLOCATIONS FOR 2008/9 AS AT 31ST March 2009

School Name: **St Malachy's Nursery**

School Type: Maintained Nursery School

SELB Ref: 0053

DE Ref: 513-6342

Job Seekers Allowance FTE Pupils 20

(A) AGE WEIGHTED PUPILS UNITS

AWPU Cash Value £1,966.16 (for a weighting of 1.0)

	Pupils Oct 2007	Weightings	AWPU Totals	Funds Allocated £
Nursery School Part-time	0	0.955	0.00	0
Nursery School Full-time	52	1.452	75.50	148,453
Total	<u>52</u>		<u>75.50</u>	<u>148,453</u>

(B) OTHER FORMULA FUNDING

	Number of Units/Band	Funding per Unit £	Funds Allocated £
Premises By Area	281	8.30	2,331
Pupil Related	52.00	120.26	6,253
Nursery TSN Social Deprivation	22.18	628.79	13,950
Teachers Salary Protection	Assessed	Assessed	1,771
Traveller Children	2	983.08	1,966
EAL Children	2	983.08	1,966
Total Other Formula Funding			<u>28,238</u>

(C) TOTAL FORMULA FUNDS ALLOCTED (A + B)

176,691

(D) OTHER FUNDING

Code of Practice	362
Extended Schools	8,200
Inset	583
Schools' Community Relations	0
2007-2008 LMS Cash Carryover	108,251
2007-2008 Extended Schools Carryover	3,332
Total Other Funding	<u>120,728</u>
TOTAL ALLOCATED (C + D)	<u>297,419</u>