

SELB Outturn Statement 2007/2008

Part 4 : Other Post Primary Allocations

See next page for further allocations													
SELB Ref	DE Ref	School Name	C2K	Children & Young People	Code of Practice	Code of Practice - Pilot Project	Collaboration	Contingency	Curriculum Reserve	Dissemination of Good Practice	Education Maintenance Allowance	Emergency support	Exceptional Arrangements
1002	521 0153	Aughnacloy College	0	11,109	1,371	0	3,692	1,848	0	0	0	0	0
1004	521 0047	Banbridge High	0	41,144	5,820	0	450	0	0	0	125	0	0
1026	521 0121	City of Armagh High	0	24,015	5,519	0	450	10,000	0	2,000	275	0	0
1007	521 0043	Clounagh Junior High	0	40,161	5,118	0	2,182	2,658	0	0	0	0	0
1008	521 0230	Cookstown High	0	60,744	5,252	400	3,272	0	0	1,000	1,400	0	0
1009	521 0282	Craigavon Senior High	0	46,586	4,382	0	4,464	728	0	0	25	0	0
1010	521 0064	Dromore High	0	46,465	4,114	0	4,214	654	0	1,000	0	0	0
1012	521 0231	Drumglass High	0	24,688	3,111	0	450	0	18,000	1,000	325	0	0
1013	521 0097	Fivemiletown High	0	23,424	1,739	0	3,687	9,200	6,000	0	1,050	3,219	79,000
1014	521 0016	Kilkeel High	0	46,581	2,408	0	4,966	0	13,200	0	1,050	0	0
1016	521 0054	Killicomaine Junior High	0	28,423	2,040	0	300	182	6,000	2,000	0	2,145	0
1019	521 0271	Lurgan Junior High	0	39,706	2,509	0	300	1,592	0	0	0	683	0
1021	521 0083	Markethill High	471	26,538	1,739	0	28,862	0	0	0	0	1,853	0
1022	521 0186	Newry High	0	35,336	4,616	0	1,918	121	0	0	1,150	0	0
1023	521 0025	Newtownhamilton High	0	10,623	1,338	0	3,160	411	0	0	0	0	0
1024	521 0127	Rathfriland High	0	15,388	1,238	0	5,193	2,599	0	1,000	0	0	0
1025	521 0143	Tandragee Junior High	0	13,835	2,442	0	676	9,392	0	1,000	0	0	0
1202	525 0216	Brownlow College	0	27,981	3,077	0	20,431	3,272	0	0	0	0	0
1102	523 0256	Drumcree College	0	22,133	3,245	0	450	0	12,000	0	125	0	0
1103	523 0278	Holy Trinity College	0	49,333	3,981	0	10,620	0	0	0	2,875	0	0
1104	523 0213	Lismore Comprehensive	0	68,217	6,991	400	4,464	2,242	0	1,000	2,900	0	0
1105	523 0160	St Brigid's Boys' High	0	14,854	1,070	0	600	0	6,000	0	50	0	0
1106	523 0218	St Catherine's College	0	66,035	4,650	0	450	59,427	0	1,000	3,325	2,054	0
1107	523 0152	St Ciaran's High	0	49,976	5,352	0	7,977	0	0	0	1,700	780	0
1108	523 0059	St Columban's College	0	18,225	2,208	0	450	0	0	0	25	0	0
1109	523 0056	St Joseph's Boys' High, Newry	0	28,125	4,984	0	10,389	0	0	0	25	0	0
1110	523 0192	St Joseph's College, Coalisland	0	29,272	4,181	0	14,521	0	0	0	0	0	0
1111	523 0167	St Joseph's High, Crossmaglen	0	35,174	5,084	0	4,966	0	0	1,000	1,075	0	0
1112	523 0135	St Mark's High, Warrenpoint	0	54,218	8,496	0	5,708	0	12,000	1,000	1,650	780	0
1113	523 0070	St Mary's Girls' High, Lurgan	0	37,070	1,806	0	450	0	0	0	50	0	0
1114	523 0108	St Mary's High, Newry	0	33,692	4,081	0	17,814	7,192	0	2,000	1,050	0	0
1116	523 0076	St Patrick's College, Banbridge	0	26,776	4,315	0	2,332	171	18,000	0	525	1,073	0
1115	523 0293	St Patrick's College, Dungannon	0	34,899	2,910	0	11,887	18,476	0	0	1,000	0	0
1117	523 0187	St Patrick's High, Keady	0	67,298	9,366	0	6,524	0	0	0	2,725	0	0
1118	523 0157	St Paul's High, Bessbrook	0	87,773	15,387	400	64,838	59,559	0	0	2,400	0	0
1119	523 0088	St Paul's Junior High, Lurgan	0	29,396	4,616	0	2,458	1,930	0	1,000	0	0	0
1302	541 0013	Banbridge Academy	314	82,495	736	0	1,391	6,657	0	0	1,975	0	0
1303	541 0057	Lurgan College	0	28,958	500	0	450	0	0	0	1,725	0	0
1304	541 0067	Portadown College	0	50,916	500	0	300	45,552	0	0	2,675	0	0
			785	1,477,582	152,292	1,200	257,706	243,863	91,200	16,000	33,275	12,587	79,000

SELB Outturn Statement 2007/2008

Part 4 : Other Post Primary Allocations

See previous page for further allocations													
SELB Ref	DE Ref	School Name	INSET	Literacy	Neighbourhood Renewal	Numeracy	Revised Curriculum	Schools' Community Relations	School Support Programme	Specialist School	Split Sites	Travellers	Total Other Funding
1002	521 0153	Aughnacloy College	1,361	160	0	640	2,049	601	0	0	0	0	22,831
1004	521 0047	Banbridge High	3,246	0	0	160	7,000	933	0	0	0	0	58,878
1026	521 0121	City of Armagh High	2,827	8,400	0	160	4,320	692	0	0	0	0	58,658
1007	521 0043	Clounagh Junior High	3,606	160	0	640	6,775	0	0	0	0	0	61,300
1008	521 0230	Cookstown High	4,382	0	0	640	9,734	2,079	0	0	0	0	88,903
1009	521 0282	Craigavon Senior High	3,014	0	0	0	6,624	0	0	0	51,809	0	117,632
1010	521 0064	Dromore High	3,674	4,160	0	640	6,977	0	0	146,000	0	0	217,898
1012	521 0231	Drumglass High	2,174	8,000	0	160	4,118	301	0	0	0	0	62,327
1013	521 0097	Fivemiletown High	2,060	2,121	0	160	3,917	0	11,052	0	0	0	146,629
1014	521 0016	Kilkeel High	3,700	0	0	640	7,553	301	0	0	0	0	80,399
1016	521 0054	Killicomaine Junior High	2,958	0	0	160	4,428	0	0	0	0	0	48,636
1019	521 0271	Lurgan Junior High	3,215	0	0	160	6,149	1,858	0	0	0	0	56,172
1021	521 0083	Markethill High	2,514	0	0	160	4,231	0	0	0	0	0	66,368
1022	521 0186	Newry High	2,721	8,000	0	640	5,255	0	0	0	0	0	59,757
1023	521 0025	Newtownhamilton High	1,810	0	0	160	2,017	0	0	0	0	0	19,519
1024	521 0127	Rathfriland High	2,118	8,160	0	640	2,216	0	0	0	0	0	38,552
1025	521 0143	Tandragee Junior High	2,019	0	0	0	2,880	0	0	0	0	0	32,244
1202	525 0216	Brownlow College	2,315	2,889	0	480	4,211	0	0	0	0	0	64,656
1102	523 0256	Drumcree College	2,925	3,000	0	160	3,862	0	65,000	0	0	0	112,900
1103	523 0278	Holy Trinity College	3,583	8,000	0	160	7,240	854	0	0	0	0	86,646
1104	523 0213	Lismore Comprehensive	5,174	8,000	0	160	10,397	301	0	0	0	0	110,246
1105	523 0160	St Brigid's Boys' High	1,986	11,000	0	160	3,168	0	0	0	0	0	38,888
1106	523 0218	St Catherine's College	5,049	100	0	0	10,469	0	0	0	0	0	152,559
1107	523 0152	St Ciaran's High	4,076	4,000	0	160	7,652	0	0	0	0	0	81,673
1108	523 0059	St Columban's College	1,659	8,000	0	160	3,731	301	0	0	0	0	34,759
1109	523 0056	St Joseph's Boys' High, Newry	2,326	8,000	5,000	160	3,851	301	0	0	0	0	63,161
1110	523 0192	St Joseph's College, Coalisland	2,525	0	0	640	5,106	301	0	0	0	23,313	79,859
1111	523 0167	St Joseph's High, Crossmaglen	2,725	8,400	0	160	5,748	301	0	0	0	0	64,633
1112	523 0135	St Mark's High, Warrenpoint	3,795	0	0	160	8,640	0	0	0	0	0	96,447
1113	523 0070	St Mary's Girls' High, Lurgan	3,171	0	0	640	5,825	1,857	0	0	0	0	50,869
1114	523 0108	St Mary's High, Newry	2,660	2,831	5,000	160	4,895	301	0	0	0	0	81,676
1116	523 0076	St Patrick's College, Banbridge	2,195	11,100	0	640	5,414	0	0	0	0	0	72,541
1115	523 0293	St Patrick's College, Dungannon	3,103	10,914	0	640	5,635	301	0	0	46,302	0	136,067
1117	523 0187	St Patrick's High, Keady	4,603	4,000	0	640	9,920	301	0	0	0	0	105,377
1118	523 0157	St Paul's High, Bessbrook	6,855	3,000	0	160	12,936	301	0	0	0	0	253,609
1119	523 0088	St Paul's Junior High, Lurgan	2,474	0	0	160	4,896	391	0	0	0	0	47,321
1302	541 0013	Banbridge Academy	5,648	0	0	480	12,197	0	0	0	0	0	111,893
1303	541 0057	Lurgan College	2,704	0	0	0	3,996	0	0	0	0	0	38,333
1304	541 0067	Portadown College	4,134	0	0	0	7,805	0	0	0	0	0	111,882
			123,084	132,395	10,000	11,840	233,837	12,576	76,052	146,000	98,111	23,313	3,232,698