

SELB Outturn Statement 2007/2008

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2007-08 Carry forward			
				LMS Resources	CYP Extended Schools inc 06/07 carry forward	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	LMS	as a % of LMS Resources	CYP Extended Schools
0002	511 6112	Ashgrove Nursery, Newry	26	133,116	0	25,342	158,458	133,375	5,130	25,083	25,083	18.84	0
0003	511 6238	Banbridge Nursery	52	241,630	0	57,482	299,112	237,474	4,567	61,638	61,638	25.51	0
0004	511 6237	Cookstown Nursery	52	204,048	0	24,221	228,269	196,344	3,776	31,925	31,925	15.65	0
0005	511 6256	Downshire Nursery	52	195,425	0	44,926	240,351	220,404	4,239	19,947	19,947	10.21	0
0015	511 6625	Dromore Nursery	53	196,960	0	25,912	222,872	205,670	3,881	17,202	17,202	8.73	0
0006	511 6236	Dungannon Nursery	47	236,564	0	42,661	279,225	236,876	5,094	42,349	42,349	17.90	0
0007	511 0021	Edenderry Nursery, Portadown	52	166,303	0	12,347	178,650	176,410	3,393	2,240	2,240	1.35	0
0008	511 6198	Fivemiletown Nursery	28	96,375	7,812	62,634	166,822	162,841	5,816	3,981	3,786	3.93	195
0009	511 6223	Grove Nursery	52	198,628	0	52,212	250,840	210,724	4,052	40,116	40,116	20.20	0
0010	511 6190	Harrison Nursery	52	184,489	0	68,988	253,477	216,570	4,165	36,907	36,907	20.01	0
0011	511 6197	Kilkeel Nursery	53	183,850	14,207	47,453	245,510	247,420	4,668	-1,910	-1,910	-1.04	0
0012	511 6189	Millington Nursery	53	183,595	14,940	41,525	240,060	224,649	4,239	15,411	15,411	8.39	0
0013	511 0017	Railway Street Nursery	27	130,314	10,260	20,609	161,183	117,098	4,337	44,085	42,819	32.86	1,266
0014	511 6640	Tandragee Nursery	52	206,480	0	7,955	214,435	186,424	3,585	28,011	28,011	13.57	0
Total Controlled Nursery			651	2,557,780	47,219	534,267	3,139,266	2,772,279	4,262	366,987	365,526	14.29	1,461
0054	513 6607	College Farm Nursery	52	154,943	0	18,110	173,053	183,608	3,531	-10,555	-10,555	-6.81	0
0056	513 6631	Drumnamoe Nursery	53	236,051	13,675	30,343	280,069	227,471	4,292	52,598	52,598	22.28	0
0055	513 6627	Little Flower Nursery	52	179,194	0	29,035	208,229	193,991	3,731	14,238	14,238	7.95	0
0057	513 6629	Seaview Nursery	52	184,898	0	18,692	203,590	191,413	3,717	12,177	12,177	6.59	0
0052	513 6217	St John the Baptist Nursery	52	208,392	11,954	22,124	242,470	195,364	3,757	47,106	42,056	20.18	5,050
0053	513 6342	St Malachy's Nursery	52	272,383	14,722	24,467	311,572	202,720	3,898	108,852	105,520	38.74	3,332
Total Maintained Nursery			313	1,235,862	40,352	142,771	1,418,985	1,194,567	3,823	224,418	216,036	17.48	8,382
0202	501 1594	Abercorn Primary	372	847,035	0	148,536	995,571	977,904	2,629	17,667	17,667	2.09	0
0203	501 1034	Aghavilly Primary	43	191,386	0	13,126	204,512	178,995	4,163	25,517	25,517	13.33	0
0205	501 1684	Annalong Primary	156	405,250	27,666	56,185	489,100	478,080	3,065	11,020	20	0.00	11,000
0208	501 2635	Augher Central Primary	33	134,916	0	36,903	171,819	164,040	4,971	7,779	7,779	5.77	0
0209	501 2621	Aughnacloy Regional Primary	95	351,786	0	46,110	397,896	346,100	3,643	51,796	51,796	14.72	0
0210	501 1617	Ballydown Primary	327	690,261	0	126,172	816,433	845,326	2,585	-28,893	-28,893	-4.19	0
0212	501 6117	Ballyoran Primary	265	827,002	41,492	190,661	1,059,155	1,016,831	3,837	42,324	31,224	3.78	11,100
0214	501 2615	Ballytrea Primary	98	266,211	22,500	101,941	390,652	395,815	4,039	-5,163	-14,163	-5.32	9,000
0216	501 2451	Benburb Primary	37	125,835	0	23,480	149,315	138,369	3,740	10,946	10,946	8.70	0
0217	501 1179	Bessbrook Primary	104	317,566	22,006	85,737	425,308	424,256	4,079	1,052	-8,808	-2.77	9,860
0218	501 1174	Birches Primary	65	213,251	0	69,903	283,154	282,102	4,340	1,052	1,052	0.49	0

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0219	501 1602	Bleary Primary	81	310,110	0	39,736	349,846	277,585	3,427	72,261	72,261	23.30	0
0220	501 6138	Bocombra Primary	255	621,947	0	109,354	731,301	709,909	2,784	21,392	21,392	3.44	0
0221	501 6098	Brackenagh West Primary	141	369,112	0	110,951	480,063	472,802	3,353	7,261	7,261	1.97	0
0308	501 6612	Bronte Primary	163	424,425	0	76,169	500,594	489,557	3,003	11,037	11,037	2.60	0
0222	501 6391	Bush Primary	169	435,504	0	97,726	533,230	500,749	2,963	32,481	32,481	7.46	0
0223	501 2696	Carntall Primary	86	252,530	0	44,605	297,135	289,571	3,367	7,564	7,564	3.00	0
0224	501 1127	Carrick Primary, Lurgan	361	872,684	40,703	517,119	1,430,506	1,444,120	4,000	-13,614	-13,614	-1.56	0
0225	501 2538	Churchill Primary	57	247,055	0	60,377	307,432	244,013	4,281	63,419	63,419	25.67	0
0226	501 6141	Churchtown Primary	35	142,450	0	16,773	159,223	158,388	4,525	835	835	0.59	0
0227	501 1142	Clare Primary	90	306,518	0	46,952	353,470	298,346	3,315	55,124	55,124	17.98	0
0228	501 2659	Clogher Regional Primary	24	112,630	0	23,365	135,995	141,568	5,899	-5,573	-5,573	-4.95	0
0229	501 2649	Coagh Primary	63	200,870	22,152	92,873	315,894	329,862	5,236	-13,968	-13,968	-6.95	0
0230	501 0988	Collone Primary	27	100,184	0	11,488	111,672	154,501	5,722	-42,829	-42,829	-42.75	0
0231	501 2726	Cookstown Primary	475	1,123,755	0	398,973	1,522,728	1,517,115	3,194	5,613	5,613	0.50	0
0232	501 1175	Cortamlet Primary	68	255,434	14,279	48,518	318,231	259,891	3,822	58,340	58,340	22.84	0
0233	501 1596	Craigavon Primary	118	340,160	22,590	104,695	467,444	477,855	4,050	-10,411	-10,411	-3.06	0
0235	501 1119	Darkley Primary	85	287,951	0	50,068	338,019	295,028	3,471	42,991	42,991	14.93	0
0236	501 1157	Derryhale Primary	62	239,734	0	62,131	301,865	238,452	3,846	63,413	63,413	26.45	0
0237	501 6065	Dickson Primary	146	419,125	26,203	136,870	582,198	541,636	3,710	40,562	31,538	7.52	9,024
0238	501 6178	Donacloney Primary	201	569,742	0	74,613	644,355	574,643	2,859	69,712	69,712	12.24	0
0239	501 6224	Donaghey Primary	108	323,380	0	42,731	366,111	367,467	3,402	-1,356	-1,356	-0.42	0
0240	501 2632	Donaghmore Primary	54	212,251	0	48,162	260,413	211,627	3,919	48,786	48,786	22.98	0
0241	501 1575	Dromore Central Primary	643	1,616,589	0	136,327	1,752,916	1,653,529	2,572	99,387	99,387	6.15	0
0242	501 1520	Dromore Road Primary	86	250,842	0	78,926	329,768	330,651	3,845	-883	-883	-0.35	0
0309	501 6616	Drumadonnell Primary	183	543,168	0	79,192	622,360	542,233	2,963	80,127	80,127	14.75	0
0243	501 6080	Drumgor Primary	249	700,245	41,334	241,466	983,045	988,801	3,971	-5,756	-5,756	-0.82	0
0244	501 6027	Drumhillery Primary	64	217,816	0	54,384	272,200	248,147	3,877	24,053	24,053	11.04	0
0245	501 1117	Drumsallen Primary	46	194,490	0	38,776	233,266	211,356	4,595	21,910	21,910	11.27	0
0246	501 2720	Dungannon Primary	257	659,924	19,980	464,636	1,144,540	1,121,071	4,362	23,469	23,469	3.56	0
0248	501 3019	Edenderry Primary, Banbridge	421	1,010,198	0	332,399	1,342,597	1,326,773	3,151	15,824	15,824	1.57	0
0249	501 1189	Edenderry Primary, Portadown	335	738,378	0	395,608	1,133,986	1,152,742	3,441	-18,756	-18,756	-2.54	0
0250	501 2616	Eglish Primary - Closed Aug 07	5	56,228	0	76,624	132,852	132,852	26,570	0	0	0.00	0
0251	501 6599	Fair Hill Primary	199	543,549	0	88,932	632,481	551,444	2,771	81,037	81,037	14.91	0

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0252	501 6088	Fivemiletown Primary	167	423,541	32,617	91,456	547,613	506,984	3,036	40,629	31,248	7.38	9,381
0253	501 0909	Foley Primary	83	260,998	0	31,320	292,318	292,392	3,523	-74	-74	-0.03	0
0256	501 6179	Hamiltonsbawn Primary	120	359,621	0	82,864	442,485	418,411	3,487	24,074	24,074	6.69	0
0257	501 1112	Hardy Memorial Primary	399	936,717	0	362,875	1,299,592	1,323,386	3,317	-23,794	-23,794	-2.54	0
0258	501 1129	Hart Memorial Primary	287	801,913	41,049	146,927	989,888	906,300	3,163	83,588	81,088	10.11	2,500
0259	501 2646	Howard Primary	201	476,786	0	137,755	614,541	629,697	3,133	-15,156	-15,156	-3.18	0
0261	501 1611	Iveagh Primary	246	658,819	0	92,914	751,733	691,971	2,813	59,762	59,762	9.07	0
0263	501 6028	Keady Primary	29	116,036	10,475	31,562	158,072	175,697	6,059	-17,625	-18,202	-15.69	577
0265	501 1649	Kilkeel Primary	470	1,225,008	63,652	378,743	1,667,403	1,521,679	3,238	145,724	121,656	9.93	24,068
0266	501 1132	Killylea Primary	53	195,358	0	47,296	242,654	230,344	4,346	12,310	12,310	6.30	0
0267	501 6195	Killyman Primary	89	233,087	0	48,391	281,478	326,422	3,668	-44,944	-44,944	-19.28	0
0268	501 1124	Kings Park Primary, Lurgan	595	1,423,667	0	269,974	1,693,641	1,652,584	2,777	41,057	41,057	2.88	0
0269	501 1152	Kingsmills Primary	46	201,669	0	18,998	220,667	177,377	3,856	43,290	43,290	21.47	0
0270	501 2611	Lisfearty Primary	54	208,991	0	11,741	220,732	176,281	3,264	44,451	44,451	21.27	0
0271	501 1153	Lisnadill Primary	75	232,462	0	63,093	295,555	305,580	4,074	-10,025	-10,025	-4.31	0
0273	501 0992	Lurgan Model Primary	193	649,832	32,181	129,823	811,836	686,304	3,556	125,532	125,532	19.32	0
0274	501 1687	Maralin Village Primary	215	469,502	0	154,569	624,071	689,314	3,206	-65,243	-65,243	-13.90	0
0275	501 6436	Markethill Primary	256	645,907	0	90,550	736,457	690,558	2,697	45,899	45,899	7.11	0
0276	501 6007	Millington Primary	554	1,374,467	85,477	286,911	1,746,855	1,651,363	2,981	95,492	95,492	6.95	0
0277	501 1651	Milltown Primary	64	232,082	0	21,499	253,581	205,005	3,203	48,576	48,576	20.93	0
0278	501 6109	Minterburn Primary	24	105,906	0	25,286	131,192	145,991	6,083	-14,799	-14,799	-13.97	0
0279	501 2280	Moneymore Primary	164	418,215	0	119,177	537,392	572,252	3,489	-34,860	-34,860	-8.34	0
0280	501 1161	Mountnorris Primary	81	311,704	0	51,965	363,669	263,372	3,252	100,297	100,297	32.18	0
0281	501 2636	Moy Regional Primary	36	139,124	0	21,068	160,192	144,415	4,012	15,777	15,777	11.34	0
0282	501 6543	Moyallon Primary	167	392,296	32,648	47,564	472,508	471,161	2,821	1,347	1,347	0.34	0
0283	501 1019	Mullaglass Primary	64	209,602	0	38,612	248,214	242,465	3,789	5,749	5,749	2.74	0
0284	501 1095	Mullavilly Primary	92	277,735	0	26,192	303,927	304,573	3,311	-646	-646	-0.23	0
0285	501 2719	Newmills Primary	65	274,119	0	18,639	292,758	211,312	3,251	81,446	81,446	29.71	0
0286	501 1137	Newtownhamilton Primary	66	236,573	15,300	46,412	298,285	282,584	4,282	15,701	12,408	5.24	3,293
0311	501 6658	Orchard County Primary	93	295,667	0	104,816	400,483	375,832	4,041	24,651	24,651	8.34	0
0287	501 6221	Orritor Primary	206	529,578	0	112,745	642,323	619,279	3,006	23,044	23,044	4.35	0
0288	501 6078	Poyntzpass Primary	88	261,088	0	48,293	309,381	309,507	3,517	-126	-126	-0.05	0
0289	501 6200	Queen Elizabeth II Primary, Pomeroy	28	147,860	9,678	47,076	204,613	193,486	6,910	11,127	8,627	5.83	2,500

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0310	501 6643	Richmond Primary	92	300,932	0	51,402	352,334	315,970	3,434	36,364	36,364	12.08	0
0290	501 1165	Richmount Primary	105	287,918	0	73,517	361,435	348,881	3,323	12,554	12,554	4.36	0
0291	501 1664	Scarva Primary	64	211,436	0	21,087	232,523	203,597	3,181	28,926	28,926	13.68	0
0292	501 2643	Stewartstown Primary	34	125,347	7,960	22,157	155,463	158,918	4,674	-3,455	-9,009	-7.19	5,554
0293	501 2629	Tamnamore Primary	28	96,129	0	6,982	103,111	164,189	5,864	-61,078	-61,078	-63.54	0
0294	501 1116	Tandragee Primary	310	747,362	0	222,809	970,171	938,690	3,028	31,481	31,481	4.21	0
0207	501 1115	The Armstrong Primary	301	771,430	0	377,436	1,148,866	1,119,603	3,720	29,263	29,263	3.79	0
0295	501 6079	The Cope Primary	143	411,780	0	45,426	457,206	388,592	2,717	68,614	68,614	16.66	0
0297	501 1190	Tullygally Primary	167	710,417	28,857	301,917	1,041,191	930,976	5,575	110,215	110,215	15.51	0
0298	501 1618	Tullymacarete Primary Closed Aug07	6	63,072	0	120,865	183,937	183,937	30,656	0	0	0.00	0
0300	501 2657	Walker Memorial Primary	68	202,863	0	95,012	297,875	296,387	4,359	1,488	1,488	0.73	0
0301	501 1598	Warings town Primary	374	876,627	0	73,587	950,214	939,186	2,511	11,028	11,028	1.26	0
0302	501 6451	Windsor Hill Primary	179	526,672	0	92,296	618,968	579,769	3,239	39,199	39,199	7.44	0
0307	501 3702	Woods Primary	109	345,981	0	61,427	407,408	358,382	3,288	49,026	49,026	14.17	0
Total Controlled Primary			14,302	39,473,363	660,796	9,873,299	50,007,458	47,823,057	3,344	2,184,401	2,086,544	5.29	97,857
0827	505 6013	Kilbroney Integrated Primary	94	372,759	0	31,404	404,163	330,505	3,516	73,658	73,658	19.76	0
Total Controlled Integrated Primary			94	372,759	0	31,404	404,163	330,505	3,516	73,658	73,658	19.76	0
0503	503 1146	Anamar Primary	35	151,006	11,970	21,377	184,353	184,251	5,264	102	-5,398	-3.57	5,500
0504	503 1110	Armagh Christian Brothers'	291	950,228	39,569	236,896	1,226,693	1,137,865	3,910	88,828	85,828	9.03	3,000
0505	503 2714	Aughamullan Primary	67	231,671	0	27,095	258,766	243,865	3,640	14,901	14,901	6.43	0
0506	503 1558	Ballyholland Primary	207	530,704	0	54,406	585,110	547,454	2,645	37,656	37,656	7.10	0
0507	503 2208	Ballylifford Primary	57	210,193	0	36,146	246,339	246,761	4,329	-422	-422	-0.20	0
0510	503 2463	Blessed Patrick O'Loughran Pr	83	270,189	0	72,097	342,286	305,686	3,683	36,600	36,600	13.55	0
0508	504 6597	Bunscoil an Iuir	84	312,632	0	38,940	351,572	312,695	3,723	38,877	38,877	12.44	0
0509	503 1609	Carrick Primary, Warenpoint	373	922,341	0	136,459	1,058,800	1,004,301	2,692	54,499	54,499	5.91	0
0511	503 1108	Clea Primary	72	269,943	0	42,534	312,477	259,444	3,603	53,033	53,033	19.65	0
0512	503 1080	Clintyclay Primary	34	154,907	0	14,847	169,754	152,298	4,479	17,456	17,456	11.27	0
0513	503 1130	Cloghogue Primary	456	1,144,293	0	194,979	1,339,272	1,274,098	2,794	65,174	65,174	5.70	0
0514	503 1086	Clonalig Primary	129	333,896	24,806	65,211	423,913	424,838	3,293	-925	-7,925	-2.37	7,000
0515	503 1301	Clontifleece Primary	57	216,620	0	12,632	229,252	203,660	3,573	25,592	25,592	11.81	0
0516	503 2693	Crievagh Primary	34	147,642	0	14,005	161,647	150,538	4,428	11,109	11,109	7.52	0
0518	503 2713	Derrychrin Primary	105	343,741	22,833	100,531	467,105	397,973	3,790	69,132	58,132	16.91	11,000
0519	503 2387	Derrylatinee Primary	89	295,798	0	40,265	336,063	282,964	3,179	53,099	53,099	17.95	0

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0520	503 1088	Dromintee Primary	159	402,813	0	46,391	449,204	446,503	2,808	2,701	2,701	0.67	0
0521	503 2585	Edendork Primary	254	616,101	0	106,860	722,961	708,186	2,788	14,775	14,775	2.40	0
0647	504 6637	Gaelscoil Ui Neill	104	361,702	19,502	35,447	416,652	425,760	4,094	-9,108	-9,108	-2.52	0
0523	503 1589	Grange Primary	124	347,273	0	137,310	484,583	454,229	3,663	30,354	30,354	8.74	0
0524	503 1694	Holy Cross Primary, Kilkeel	91	235,649	0	12,818	248,467	260,091	2,858	-11,624	-11,624	-4.93	0
0525	503 6567	Holy Trinity Primary, Cookstown	704	1,622,995	0	346,404	1,969,399	2,060,749	2,927	-91,350	-91,350	-5.63	0
0526	503 6122	Jonesborough Primary	85	248,999	0	28,345	277,344	283,999	3,341	-6,655	-6,655	-2.67	0
0527	503 1154	Killean Primary	106	309,385	0	40,582	349,967	348,316	3,286	1,651	1,651	0.53	0
0528	503 1318	Killowen Primary, Rostrevor	110	339,614	0	57,126	396,740	377,456	3,431	19,284	19,284	5.68	0
0529	503 2558	Laghey Primary	42	149,677	0	23,716	173,393	191,362	4,556	-17,969	-17,969	-12.01	0
0530	503 2262	Lissan Primary	95	256,104	0	29,003	285,107	285,629	3,007	-522	-522	-0.20	0
0534	503 1516	Moneydarragh Primary	90	239,106	0	30,968	270,074	276,107	3,068	-6,033	-6,033	-2.52	0
0535	503 1126	Mount St Catherine's Primary	183	508,118	31,185	119,916	659,219	677,661	3,703	-18,442	-31,406	-6.18	12,964
0649	503 6639	Our Lady's and St Mochua's D'noose	156	411,208	0	69,037	480,245	459,522	2,946	20,723	20,723	5.04	0
0537	503 6598	Our Lady's Primary, Tullysaran	139	398,953	0	64,652	463,605	418,534	3,011	45,071	45,071	11.30	0
0538	503 6586	Presentation Primary	112	408,741	0	53,220	461,961	409,616	3,657	52,345	52,345	12.81	0
0539	503 6590	Primate Dixon Memorial Primary	484	1,555,818	50,796	219,702	1,826,316	1,716,352	3,546	109,964	109,964	7.07	0
0540	503 2591	Roan Primary	74	246,553	0	43,161	289,714	267,367	3,613	22,347	22,347	9.06	0
0541	503 6136	Sacred Heart Primary, Rock	103	309,170	0	44,328	353,498	327,745	3,182	25,753	25,753	8.33	0
0544	504 6137	Seago Primary	275	682,939	0	153,521	836,460	849,370	3,089	-12,910	-12,910	-1.89	0
0545	503 1184	St Anthony's Primary, Craigavon	521	1,402,169	48,550	386,811	1,837,530	1,709,728	3,282	127,802	127,802	9.11	0
0546	503 6101	St Brendan's Primary	374	1,047,463	33,279	388,293	1,469,035	1,319,040	3,527	149,995	147,267	14.06	2,728
0547	503 2727	St Brigid's Primary, Augher	44	159,144	0	33,433	192,577	176,473	4,011	16,104	16,104	10.12	0
0548	503 1169	St Brigid's Primary, Drumilly	70	244,640	0	29,467	274,107	239,716	3,425	34,391	34,391	14.06	0
0549	503 1163	St Brigid's Primary, G'drummond	165	464,723	0	64,727	529,450	490,531	2,973	38,919	38,919	8.37	0
0550	503 2698	St Brigid's Primary, Mountjoy	128	358,193	0	54,939	413,132	417,544	3,262	-4,412	-4,412	-1.23	0
0650	503-6673	St Bronagh's Primary, Rostrevor	213	545,877	0	65,836	611,713	612,637	2,876	-924	-924	-0.17	0
0552	503 1213	St Clare's Convent Primary, Newry	219	640,640	23,943	122,737	787,320	722,763	3,300	64,557	64,557	10.08	0
0558	503 1576	St Colman's Abbey Primary, Newry	282	806,677	0	198,282	1,004,959	946,059	3,355	58,900	58,900	7.30	0
0554	503 6061	St Colman's Primary, Annaclone	93	279,178	0	52,649	331,827	290,125	3,120	41,702	41,702	14.94	0
0557	503 6400	St Colman's Primary, Bann	81	280,992	0	30,869	311,861	295,225	3,645	16,636	16,636	5.92	0
0555	503 6000	St Colman's Primary, Dromore	88	250,789	0	65,622	316,411	315,857	3,589	554	554	0.22	0
0556	503 6545	St Colmans' Primary, Kilkeel	184	531,475	30,263	184,057	745,795	675,832	3,673	69,963	59,963	11.28	10,000

SELB Outturn Statement 2007/2008

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2007-08 Carry forward			
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0553	503 6572	St Colman's Primary, Saval	136	373,241	0	47,286	420,527	421,228	3,097	-701	-701	-0.19	0
0559	503 1155	St Colmcille's Primary, Armagh	29	101,062	0	8,128	109,190	141,614	4,883	-32,424	-32,424	-32.08	0
0560	503 6583	St Dallan's Primary, Warrenpoint	635	1,534,414	0	247,633	1,782,047	1,741,064	2,742	40,983	40,983	2.67	0
0645	503 6610	St Francis' of Assisi Primary	242	580,601	49,288	154,825	784,714	821,965	3,397	-37,251	-43,367	-7.47	6,116
0561	503 6457	St Francis' Primary, Aghaderg	131	330,392	0	60,582	390,974	401,692	3,066	-10,718	-10,718	-3.24	0
0648	503 6633	St Francis' Primary, Lurgan	750	2,024,340	54,634	389,139	2,468,113	2,292,631	3,057	175,482	161,482	7.98	14,000
0562	503 1167	St James' Primary, Drumatee	26	118,804	0	6,980	125,784	135,875	5,226	-10,091	-10,091	-8.49	0
0563	503 1182	St James' Pr, Tandragee-closed Aug07	6	67,405	0	49,362	116,767	116,767	19,461	0	0	0.00	0
0564	503 6121	St Jarlath's Primary	158	422,424	0	67,000	489,424	459,508	2,908	29,916	29,916	7.08	0
0565	503 6173	St John the Baptist Primary, Portadown	360	975,201	42,180	170,441	1,187,822	1,101,128	3,059	86,694	79,815	8.18	6,879
0566	503 0958	St John's Primary, Eglisli	30	158,335	0	11,129	169,464	140,873	4,696	28,591	28,591	18.06	0
0567	503 1669	St John's Primary, Gilford	131	414,687	24,439	39,500	478,626	412,565	3,149	66,061	50,908	12.28	15,153
0568	503 1658	St John's Primary, Glenn	28	113,345	0	13,673	127,018	162,116	5,790	-35,098	-35,098	-30.97	0
0569	503 2729	St John's Primary, Kingsland	66	228,555	0	36,570	265,125	262,710	3,980	2,415	2,415	1.06	0
0646	503 6622	St John's Primary, Middletown	141	384,638	0	97,153	481,791	485,107	3,440	-3,316	-3,316	-0.86	0
0570	503 2715	St John's Primary, Moy	189	509,586	0	107,079	616,665	576,145	3,048	40,520	40,520	7.95	0
0651	503 6675	St Joseph's & St James' Pr Opened Sept 07	67	187,699	0	52,261	239,960	224,431	3,350	15,529	15,529	8.27	0
0579	503 1340	St Joseph's Convent Primary, Newry	525	1,363,203	51,858	409,106	1,824,167	1,738,037	3,311	86,130	86,130	6.32	0
0571	503 1325	St Joseph's Primary, Ballymartin	103	330,709	0	38,777	369,486	333,846	3,241	35,640	35,640	10.78	0
0572	503 6110	St Joseph's Primary, Bessbrook	313	826,618	56,383	369,284	1,252,285	1,299,400	4,151	-47,115	-47,115	-5.70	0
0573	503 6463	St Joseph's Primary, Caledon	34	162,268	0	14,351	176,619	165,122	4,857	11,497	11,497	7.09	0
0574	503 6033	St Joseph's Primary, Galbally	180	518,106	0	121,230	639,336	583,536	3,242	55,800	55,800	10.77	0
0575	503 6108	St Joseph's Primary, Killeenan	72	224,267	16,031	35,032	275,330	303,771	4,219	-28,441	-28,441	-12.68	0
0576	503 1138	St Joseph's Primary, Madden	125	343,314	0	31,121	374,435	362,377	2,899	12,058	12,058	3.51	0
0577	503 1188	St Joseph's Primary, Meigh	180	515,775	0	94,059	609,834	550,619	3,059	59,215	59,215	11.48	0
0578	503 1171	St Joseph's Pr, Poyntzpass-closed Aug 07	38	114,725	0	92,671	207,396	207,396	5,458	0	0	0.00	0
0581	503 6130	St Laurence's Primary, Beleeks	57	227,904	0	17,998	245,902	223,506	3,921	22,396	22,396	9.83	0
0583	503 2624	St Mac Carten's Convent Primary	74	251,700	0	45,431	297,131	261,618	3,535	35,513	35,513	14.11	0
0584	503 1133	St Malachy's Primary, Armagh	185	478,443	0	80,060	558,503	542,351	2,932	16,152	16,152	3.38	0
0585	503 0975	St Malachy's Primary, Ballymoyer	88	301,716	19,362	24,645	345,723	315,534	3,586	30,189	30,189	10.01	0
0586	503 6433	St Malachy's Primary, Carnagat	324	915,773	47,655	197,752	1,161,180	1,137,814	3,512	23,366	23,366	2.55	0
0587	503 6064	St Malachy's Primary, C'croppan	275	723,904	0	92,964	816,868	773,470	2,813	43,398	43,398	6.00	0
0588	503 6057	St Malachy's Primary, Drumullan	39	157,127	9,611	26,802	193,539	172,961	4,435	20,578	21,378	13.61	-800

SELB Outturn Statement 2007/2008

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2007-08 Carry forward			
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0589	503 2306	St Malachy's Primary, Glencull	39	144,490	0	50,891	195,381	188,042	4,822	7,339	7,339	5.08	0
0590	503 6363	St Mary's Primary, Aughnacloy	82	332,061	17,304	23,936	373,301	320,825	3,913	52,476	52,476	15.80	0
0591	503 2735	St Mary's Primary, Ballygawley	93	287,291	0	43,451	330,742	307,421	3,306	23,321	23,321	8.12	0
0592	503 6043	St Mary's Primary, Banbridge	386	1,003,319	50,132	387,591	1,441,042	1,402,049	3,632	38,993	18,900	1.88	20,093
0593	503 1695	St Mary's Primary, Barr	101	255,721	0	55,606	311,327	342,276	3,389	-30,949	-30,949	-12.10	0
0594	503 2734	St Mary's Primary, Cabra	189	554,842	0	68,660	623,502	589,926	3,121	33,576	33,576	6.05	0
0517	503 3011	St Mary's Primary, Dechomet	75	284,483	0	46,677	331,160	273,368	3,645	57,792	57,792	20.31	0
0595	503 6006	St Mary's Primary, Derrymore	128	341,547	0	41,908	383,455	350,341	2,737	33,114	33,114	9.70	0
0596	503 6009	St Mary's Primary, Derrytrasna	60	217,337	0	64,989	282,326	276,074	4,601	6,252	6,252	2.88	0
0597	503 2699	St Mary's Primary, Dunamore	163	371,067	28,197	68,425	467,689	495,417	3,039	-27,728	-27,728	-7.47	0
0598	503 2736	St Mary's Primary, Fivemiletown	36	162,977	10,256	20,004	193,237	167,995	4,667	25,242	20,242	12.42	5,000
0599	503 6001	St Mary's Primary, Glassdrumman	72	221,650	0	49,790	271,440	305,641	4,245	-34,201	-34,201	-15.43	0
0600	503 1172	St Mary's Primary, Granemore	139	371,874	0	103,428	475,302	468,210	3,368	7,092	7,092	1.91	0
0601	503 2592	St Mary's Primary, Lisbuoy	70	245,206	0	7,329	252,535	229,468	3,278	23,067	23,067	9.41	0
0602	503 1164	St Mary's Primary, Maghery	81	257,428	0	43,938	301,366	305,567	3,772	-4,201	-4,201	-1.63	0
0603	503 6087	St Mary's Primary, Mullabawn	289	676,709	0	61,526	738,235	769,916	2,664	-31,681	-31,681	-4.68	0
0604	503 6118	St Mary's Primary, Pomeroy	176	505,047	32,052	84,687	621,786	613,325	3,485	8,461	8,461	1.68	0
0605	503 3004	St Mary's Primary, Rathfriland	81	269,720	0	24,587	294,307	266,169	3,286	28,138	28,138	10.43	0
0606	503 2692	St Mary's Primary, Stewartstown	109	451,158	19,272	51,894	522,324	411,023	3,771	111,301	109,412	24.25	1,889
0532	503 1653	St Matthew's Primary, Magheramayo	53	213,955	0	21,159	235,114	209,124	3,946	25,990	25,990	12.15	0
0609	503 1166	St Michael's Primary, Clady	54	196,991	14,459	32,635	244,085	232,944	4,314	11,141	14,185	7.20	-3,044
0610	503 3006	St Michael's Primary, Finnis	76	206,259	0	61,366	267,625	273,049	3,593	-5,424	-5,424	-2.63	0
0611	503 1070	St Michael's Primary, N'hamilton	62	246,104	15,495	25,459	287,058	269,648	4,349	17,410	11,186	4.55	6,224
0613	503 6180	St Oliver Plunkett's Primary, Ballyhegan	97	298,262	0	109,463	407,725	410,769	4,235	-3,044	-3,044	-1.02	0
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	109	270,271	0	43,754	314,025	376,558	3,455	-62,533	-62,533	-23.14	0
0615	503 1135	St Olivers' Primary Carrickrovaddy	49	213,116	11,727	15,410	240,253	199,247	4,066	41,006	39,491	18.53	1,515
0617	503 1168	St Patrick's Primary, Aghacommon	253	653,323	0	190,256	843,579	788,577	3,117	55,002	55,002	8.42	0
0618	503 6047	St Patrick's Primary, Annaghmore	218	539,451	35,730	130,698	705,879	686,003	3,147	19,876	19,876	3.68	0
0619	503 1183	St Patrick's Primary, Armagh	453	1,174,306	55,475	279,634	1,509,415	1,383,932	3,055	125,483	113,883	9.70	11,600
0616	503 2697	St Patrick's Primary, Aughadarragh	61	201,502	0	38,474	239,976	216,947	3,557	23,029	23,029	11.43	0
0620	503 3025	St Patrick's Primary, Ballymaghery	266	657,445	0	147,130	804,575	794,494	2,987	10,081	10,081	1.53	0
0621	503 1148	St Patrick's Primary, Crossmaglen	284	830,396	40,951	230,739	1,102,086	1,107,329	3,899	-5,243	-15,243	-1.84	10,000
0622	503 6099	St Patrick's Primary, Cullyhanna	207	556,076	36,081	148,683	740,840	734,852	3,550	5,988	-5,012	-0.90	11,000

SELB Outturn Statement 2007/2008

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2007-08 Carry forward			
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0623	503 3324	St Patrick's Primary, Derrynaseer	123	322,898	0	59,191	382,089	364,437	2,963	17,652	17,652	5.47	0
0624	503 2678	St Patrick's Primary, Donaghmore	175	441,275	0	118,693	559,968	532,185	3,041	27,783	27,783	6.30	0
0625	503 6605	St Patrick's Primary, Drumgreenagh	74	256,827	0	15,957	272,784	227,810	3,079	44,974	44,974	17.51	0
0626	503 6504	St Patrick's Primary, Dungannon	653	1,803,364	0	416,674	2,220,038	2,031,273	3,111	188,765	188,765	10.47	0
0627	503 6031	St Patrick's Primary, Loup	119	350,280	0	51,705	401,985	367,938	3,092	34,047	34,047	9.72	0
0628	503 1667	St Patrick's Primary, Maralin	98	346,388	0	49,706	396,094	319,141	3,257	76,953	76,953	22.22	0
0629	503 1697	St Patrick's Primary, Mayobridge	247	694,473	0	112,319	806,792	725,757	2,938	81,035	81,035	11.67	0
0630	503 6120	St Patrick's Primary, Moneymore	87	279,895	0	153,062	432,957	437,882	5,033	-4,925	-4,925	-1.76	0
0631	503 2717	St Patrick's Primary, Mullinahoe	184	465,584	0	104,197	569,781	557,628	3,031	12,153	12,153	2.61	0
0632	503 1158	St Patrick's Primary, Newry	362	983,697	37,541	271,040	1,292,278	1,282,685	3,543	9,593	9,593	0.98	0
0633	503 3003	St Paul's Primary, Cabra	66	235,003	0	40,014	275,017	234,859	3,558	40,158	40,158	17.09	0
0634	503 1176	St Peter's Primary, Cloughreagh	311	761,788	44,420	84,800	891,008	873,272	2,808	17,736	17,136	2.25	600
0635	503 6595	St Peter's Primary, Collegelands	125	344,461	0	51,105	395,566	379,616	3,037	15,950	15,950	4.63	0
0637	503 2703	St Peters' Primary, Moortown	184	533,458	40,558	144,286	718,302	663,357	3,605	54,945	42,195	7.91	12,750
0639	503 6409	St Ronan's Primary, Newry	388	836,023	0	150,227	986,250	1,081,733	2,788	-95,483	-95,483	-11.42	0
0640	503 1160	St Teresa's Primary, Lurgan	230	602,343	0	118,299	720,642	685,896	2,982	34,746	34,746	5.77	0
0644	503 1107	St Teresa's Primary, Tullyherron	40	173,084	0	19,143	192,227	183,389	4,585	8,838	8,838	5.11	0
0642	503 1103	Tannaghmore Primary	711	1,738,884	57,021	272,457	2,068,362	1,960,392	2,757	107,970	96,546	5.55	11,424
0643	504 6241	The Drelincourt Primary	30	141,303	0	27,954	169,257	169,473	5,649	-216	-216	-0.15	0
Total Maintained Primary			22,680	63,651,378	1,254,808	12,733,679	77,639,865	74,298,801	3,276	3,341,064	3,158,473	4.96	182,591
1002	521 0153	Aughnacloy College	187	799,561	0	128,375	927,936	883,805	4,726	44,131	44,131	5.52	0
1004	521 0047	Banbridge High	683	2,739,571	0	624,788	3,364,359	3,101,225	4,541	263,134	263,134	9.60	0
1026	521 0121	City of Armagh High	407	1,658,160	0	531,325	2,189,485	2,024,146	4,973	165,339	165,339	9.97	0
1007	521 0043	Clounagh Junior High	683	2,611,615	0	495,460	3,107,075	2,916,596	4,270	190,479	190,479	7.29	0
1008	521 0230	Cookstown High	982	4,110,513	0	569,308	4,679,821	4,237,284	4,315	442,537	442,537	10.77	0
1009	521 0282	Craigavon Senior High	701	3,203,657	0	336,606	3,540,263	3,207,107	4,575	333,156	333,156	10.40	0
1010	521 0064	Dromore High	780	3,255,089	0	309,694	3,564,783	3,138,739	4,024	426,044	426,044	13.09	0
1012	521 0231	Drumglass High	401	1,688,056	0	1,595,208	3,283,264	3,120,913	7,783	162,351	162,351	9.62	0
1013	521 0097	Fivemiletown High	371	1,511,524	0	360,999	1,872,523	2,000,631	5,393	-128,108	-128,108	-8.48	0
1014	521 0016	Kilkeel High	763	2,880,282	60,237	385,495	3,326,014	3,224,903	4,227	101,111	91,111	3.16	10,000
1016	521 0054	Killicomaine Junior High	481	1,742,425	0	283,641	2,026,066	2,003,283	4,165	22,783	22,783	1.31	0
1019	521 0271	Lurgan Junior High	675	2,452,927	0	371,877	2,824,804	2,788,731	4,131	36,073	36,073	1.47	0
1021	521 0083	Markethill High	451	1,679,665	0	287,265	1,966,930	1,885,235	4,180	81,695	81,695	4.86	0

SELB Outturn Statement 2007/2008

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2007-08 Carry forward			
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1022	521 0186	Newry High	545	2,273,162	0	287,913	2,561,075	2,384,823	4,376	176,252	176,252	7.75	0
1023	521 0025	Newtownhamilton High	179	870,858	0	96,672	967,530	841,656	4,702	125,874	125,874	14.45	0
1024	521 0127	Rathfriland High	260	1,169,323	0	191,921	1,361,244	1,189,993	4,577	171,251	171,251	14.65	0
1025	521 0143	Tandragee Junior High	234	1,171,422	0	496,561	1,667,983	1,530,258	6,540	137,725	137,725	11.76	0
Total Controlled Secondary			8,783	35,817,811	60,237	7,353,108	43,231,156	40,479,328	4,609	2,751,828	2,741,828	7.65	10,000
1202	525 0216	Brownlow College	438	1,926,646	68,629	296,976	2,292,251	2,123,705	4,849	168,546	154,246	8.01	14,300
Total Controlled Integrated Secondary			438	1,926,646	68,629	296,976	2,292,251	2,123,705	4,849	168,546	154,246	8.01	14,300
1102	523 0256	Drumcree College	346	1,566,933	45,095	597,534	2,209,562	2,101,518	6,074	108,044	102,344	6.53	5,700
1103	523 0278	Holy Trinity College	748	3,170,289	74,953	441,718	3,686,960	3,572,162	4,776	114,798	108,068	3.41	6,730
1104	523 0213	Lismore Comprehensive	1,064	4,320,555	76,728	564,037	4,961,320	4,761,821	4,475	199,499	199,499	4.62	0
1105	523 0160	St Brigid's Boys' High	233	1,084,096	0	254,561	1,338,657	1,314,078	5,640	24,579	24,579	2.27	0
1106	523 0218	St Catherine's College	1,039	3,975,949	0	495,590	4,471,539	4,741,526	4,564	-269,987	-269,987	-6.79	0
1107	523 0152	St Ciaran's High	783	3,123,914	0	624,173	3,748,087	3,712,880	4,742	35,207	35,207	1.13	0
1108	523 0059	St Columban's College	297	1,196,705	0	275,231	1,471,936	1,628,756	5,484	-156,820	-156,820	-13.10	0
1109	523 0056	St Joseph's Boys' High, Newry	441	1,998,317	78,695	290,567	2,367,579	2,025,882	4,594	341,697	311,697	15.60	30,000
1110	523 0192	St Joseph's College, Coalisland	454	2,024,718	70,622	572,494	2,667,834	2,533,858	5,581	133,976	133,976	6.62	0
1111	523 0167	St Joseph's High, Crossmaglen	546	2,239,694	67,418	490,975	2,798,087	2,667,227	4,885	130,860	115,449	5.15	15,411
1112	523 0135	St Mark's High, Warrenpoint	859	3,021,556	0	758,630	3,780,186	3,917,624	4,561	-137,438	-137,438	-4.55	0
1113	523 0070	St Mary's Girls' High, Lurgan	616	2,311,608	0	373,604	2,685,212	2,569,098	4,171	116,114	116,114	5.02	0
1114	523 0108	St Mary's High, Newry	529	2,317,293	48,875	313,653	2,679,821	2,413,967	4,563	265,854	259,854	11.21	6,000
1116	523 0076	St Patrick's College, Banbridge	438	1,700,371	0	464,478	2,164,849	2,312,761	5,280	-147,912	-147,912	-8.70	0
1115	523 0293	St Patrick's College, Dungannon	527	2,293,234	53,114	387,641	2,733,989	2,589,361	4,913	144,628	139,628	6.09	5,000
1117	523 0187	St Patrick's High, Keady	1,040	4,249,528	0	484,363	4,733,891	4,522,363	4,348	211,528	211,528	4.98	0
1118	523 0157	St Paul's High, Bessbrook	1,380	5,323,098	0	923,055	6,246,153	6,205,616	4,497	40,537	40,537	0.76	0
1119	523 0088	St Paul's Junior High, Lurgan	480	2,020,238	78,733	252,790	2,351,761	2,178,043	4,538	173,718	162,272	8.03	11,446
Total Maintained Secondary			11,820	47,938,094	594,233	8,565,094	57,097,421	55,768,541	4,718	1,328,880	1,248,593	2.60	80,287
1302	541 0013	Banbridge Academy	1,315	5,395,682	0	263,300	5,658,982	5,179,402	3,939	479,580	479,580	8.89	0
1303	541 0057	Lurgan College	422	1,892,027	0	112,024	2,004,051	1,880,157	4,455	123,894	123,894	6.55	0
1304	541 0067	Portadown College	743	3,212,864	0	216,101	3,428,965	3,355,787	4,517	73,178	73,178	2.28	0
Total Controlled Grammar			2,480	10,500,573	0	591,425	11,091,998	10,415,346	4,200	676,652	676,652	6.44	0