

SELB Outturn Statement 2007/2008

PART 2 (b) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

TOTAL ALL SECTORS

Sector	Pupil Numbers (FTE) (notes a-b)	LMS Resources	CYP Extended Schools	Centre Resources	School and Centre Resources Available £	Total Expenditure		2007-08 Carry forward £			
						£	Per Pupil £	Total	LMS	as a % of LMS Resources	CYP Extended Schools
Controlled Nursery	651	2,557,780	47,219	534,267	3,139,266	2,772,279	4,262	366,987	365,526	14.29	1,461
Maintained Nursery	313	1,235,862	40,352	142,771	1,418,985	1,194,567	3,823	224,418	216,036	17.48	8,382
Nursery Sub-total	963	3,793,642	87,571	677,038	4,558,251	3,966,846	4,119	591,405	581,562	15.33	9,843
Controlled Primary	14,302	39,473,363	660,796	9,873,299	50,007,458	47,823,057	3,344	2,184,401	2,086,544	5.29	97,857
Controlled Integrated Primary	94	372,759	0	31,404	404,163	330,505	3,516	73,658	73,658	19.76	0
Maintained Primary	22,680	63,651,378	1,254,808	12,733,679	77,639,865	74,298,801	3,276	3,341,064	3,158,473	4.96	182,591
Primary Sub-total	37,076	103,497,500	1,915,603	22,638,382	128,051,485	122,452,363	3,303	5,599,122	5,318,674	5.14	280,448
Controlled Secondary	8,783	35,817,811	60,237	7,353,108	43,231,156	40,479,328	4,609	2,751,828	2,741,828	7.65	10,000
Controlled Integrated Secondary	438	1,926,646	68,629	296,976	2,292,251	2,123,705	4,849	168,546	154,246	8.01	14,300
Maintained Secondary	11,820	47,938,094	594,233	8,565,094	57,097,421	55,768,541	4,718	1,328,880	1,248,593	2.60	80,287
Secondary Sub-total	21,041	85,682,551	723,099	16,215,178	102,620,828	98,371,574	4,675	4,249,254	4,144,667	4.84	104,587
Controlled Grammar	2,480	10,500,573	0	591,425	11,091,998	10,415,346	4,200	676,652	676,652	6.44	0
ALL SCHOOLS	61,560	203,474,266	2,726,273	40,122,023	246,322,562	235,206,129	3,821	11,116,433	10,721,555	5.27	394,878

NOTE

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.
- (b) For the purpose of calculation of expenditure per pupil the enrolment figure has been adjusted for those schools that closed or opened during 2007/2008.