

**SOUTHERN EDUCATION AND LIBRARY BOARD  
ACCUAL EXPENDITURE SUMMARY 2007/2008**

	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)	
			Teaching	Non teaching (ex cleaning)																
<b>All Sectors</b>																				
Controlled Nursery	2,605,001	2,238,013	1,294,043	642,050	33,761	50,371	124,651	12,195	40,490	1,381	8,466	0	25,427	-3,503	8,680	4,439	25.32	25.69	650.50	
Maintained Nursery	1,276,213	1,051,797	616,504	291,577	17,686	22,553	65,739	6,108	10,197	1,523	3,190	0	16,816	-98	0	1,787	12.14	25.74	312.50	
Controlled Primary	40,134,161	37,949,755	29,660,685	4,948,701	738,860	404,638	1,332,694	74,863	647,025	81,728	149,931	1,390	193,805	-296,165	11,599	97,689	671.19	21.31	14,301.50	
Controlled Integrated Primary	372,759	299,101	237,919	38,584	4,317	2,941	17,543	475	382	365	900	40	1,418	-5,784	0	604	5.80	16.21	94.00	
Maintained Primary	64,906,180	61,565,116	47,926,439	8,043,779	1,140,185	454,950	2,342,107	124,472	1,157,156	154,837	178,140	2,288	308,007	-310,411	43,166	139,471	1,066.97	21.26	22,680.00	
Controlled Secondary	35,878,049	33,126,226	25,104,885	3,191,216	888,673	431,874	1,423,741	86,728	963,209	28,492	193,078	394,137	396,947	-43,535	66,779	117,021	578.93	15.17	8,783.00	
Controlled Integrated Secondary	1,995,276	1,826,728	1,404,833	146,781	23,262	19,526	98,871	3,451	37,771	3,228	19,850	21,816	28,267	-6,969	26,041	4,651	31.02	14.12	438.00	
Maintained Secondary	48,532,328	47,203,452	35,312,451	4,913,099	1,046,523	450,922	2,022,057	133,831	1,508,577	90,670	260,372	716,444	719,465	-55,969	85,011	144,537	790.97	14.94	11,820.00	
Controlled Grammar	10,500,572	9,823,920	7,501,032	914,960	191,362	178,810	403,578	26,392	178,051	30,210	68,607	262,497	51,196	-4,375	21,600	27,265	165.04	15.03	2,480.00	
<b>Total</b>	<b>206,200,541</b>	<b>195,084,107</b>	<b>149,058,790</b>	<b>23,130,748</b>	<b>4,084,630</b>	<b>2,016,585</b>	<b>7,830,981</b>	<b>468,515</b>	<b>4,542,859</b>	<b>392,435</b>	<b>882,535</b>	<b>1,398,612</b>	<b>1,741,349</b>	<b>-726,808</b>	<b>262,876</b>	<b>537,464</b>	<b>3,347.38</b>	<b>18.39</b>	<b>61,559.50</b>	

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					Teaching	Non teaching (ex cleaning)															
<b>Controlled Nursery</b>																					
0002	511 6112	Ashgrove Nursery	133,116	108,033	63,158	31,342	2,195	5,403	1,727	562	3,209	0	212	0	226	0	0	180	1.15	22.61	26.00
0008	511 6198	Fivemiletown Nursery	104,188	100,208	67,886	25,042	1,100	1,073	3,450	801	283	0	194	0	378	0	0	235	1.00	28.00	28.00
0013	511 0017	Railway Street Nursery	140,574	96,489	55,909	18,013	1,753	670	10,458	1,205	5,327	156	725	0	2,275	0	0	176	1.00	27.00	27.00
0006	511 6236	Dungannon Nursery	236,565	194,215	108,124	48,366	3,133	8,417	12,243	1,075	10,827	0	37	0	1,636	0	357	375	2.17	21.43	46.50
0014	511 6640	Tandragee Nursery	206,480	178,469	98,580	55,764	2,225	1,901	15,209	786	595	161	785	0	1,624	0	838	296	2.00	26.00	52.00
0004	511 6237	Cookstown Nursery	204,049	172,122	110,863	48,812	2,984	1,418	3,779	698	3,037	0	374	0	408	-250	0	434	2.00	26.00	52.00
0015	511 6625	Dromore Nursery	196,961	179,759	99,680	52,770	3,697	723	10,406	1,390	4,550	0	1,512	0	2,931	-1,300	3,400	271	2.00	26.50	53.00
0009	511 6223	Grove Nursery	198,628	158,513	95,388	38,809	2,555	2,056	7,106	801	9,673	0	553	0	2,024	-452	0	393	2.00	26.00	52.00
0010	511 6190	Harrison Nursery	184,489	147,582	86,460	42,778	1,934	6,393	7,172	519	307	634	273	0	1,112	0	0	351	2.00	26.00	52.00
0003	511 6238	Banbridge Nursery	241,631	179,992	106,382	61,208	1,652	1,202	6,812	653	107	6	1,670	0	299	0	0	375	2.00	26.00	52.00
0005	511 6256	Downshire Nursery	195,425	175,478	98,585	53,199	2,658	1,600	12,051	591	100	0	510	0	2,099	0	4,085	308	2.00	26.00	52.00
0007	511 0021	Edenderry Nursery	166,303	164,063	106,608	43,699	2,134	1,176	7,823	942	698	0	663	0	1,346	-1,026	0	358	2.00	26.00	52.00
0011	511 6197	Kilkeel Nursery	198,057	199,967	102,662	71,220	2,478	5,168	7,106	1,235	575	425	692	0	8,881	-475	0	302	2.00	26.50	53.00
0012	511 6189	Millington Nursery	198,536	183,123	93,759	51,028	3,263	13,170	19,309	936	1,201	0	267	0	190	0	0	385	2.00	26.50	53.00
<b>Total Controlled Nursery</b>			<b>2,605,001</b>	<b>2,238,013</b>	<b>1,294,043</b>	<b>642,050</b>	<b>33,761</b>	<b>50,371</b>	<b>124,651</b>	<b>12,195</b>	<b>40,490</b>	<b>1,381</b>	<b>8,466</b>	<b>0</b>	<b>25,427</b>	<b>-3,503</b>	<b>8,680</b>	<b>4,439</b>	<b>25.32</b>	<b>25.69</b>	<b>650.50</b>

<b>Maintained Nursery</b>																					
0057	513 6217	St John the Baptist Nursery	184,898	172,720	99,584	54,705	3,528	1,719	8,221	1,171	2,281	403	350	0	758	0	0	335	2.14	24.07	51.50
0054	513 6629	Seaview Nursery	154,943	165,499	106,113	45,458	4,100	372	9,231	1,005	-1,523	10	574	0	158	0	0	366	2.00	26.00	52.00
0055	513 6627	Little Flower Nursery	179,195	164,956	106,512	42,994	2,913	2,210	5,017	964	3,107	372	263	0	602	0	0	267	2.00	26.00	52.00
0052	513 6342	St Malachy's Nursery	220,346	173,240	102,533	47,709	2,220	831	12,416	1,044	3,952	150	212	0	2,173	0	0	245	2.00	26.00	52.00
0053	513 6631	Drumnamoe Nursery	287,105	178,254	103,715	44,875	2,212	6,984	12,460	926	888	0	0	0	6,193	0	0	237	2.00	26.00	52.00
0056	513 6607	College Farm	249,726	197,128	98,046	55,836	2,712	10,436	18,394	997	1,493	588	1,791	0	6,933	-98	0	337	2.00	26.50	53.00
<b>Total Maintained Nursery</b>			<b>1,276,213</b>	<b>1,051,797</b>	<b>616,504</b>	<b>291,577</b>	<b>17,686</b>	<b>22,553</b>	<b>65,739</b>	<b>6,108</b>	<b>10,197</b>	<b>1,523</b>	<b>3,190</b>	<b>0</b>	<b>16,816</b>	<b>-98</b>	<b>0</b>	<b>1,787</b>	<b>12.14</b>	<b>25.74</b>	<b>312.50</b>

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					Teaching	Non teaching (ex cleaning)															
<b>Controlled Primary</b>																					
0250	501 2616	English Primary - Closed Aug 07	56,230	56,229	45,233	7,328	1,132	1,363	29	101	137	100	827	0	0	-23	0	281	2.21	2.26	5.00
0298	501 1618	Tullymacarett Primary Closed Aug 07	63,072	63,072	44,692	14,724	897	798	265	129	0	788	824	0	0	-45	0	372	2.21	2.71	6.00
0278	501 6109	Minterburn Primary	105,906	120,705	89,896	22,692	2,804	1,137	2,050	470	78	84	1,163	0	331	0	0	431	2.00	12.00	24.00
0228	501 2659	Clogher Regional Primary	112,630	118,202	91,238	16,964	1,973	1,955	2,334	301	2,409	83	541	0	449	-45	0	433	2.20	10.91	24.00
0230	501 0988	Collone Primary	100,184	143,014	114,227	19,112	3,268	1,890	2,521	241	472	198	864	0	245	-23	0	375	2.20	12.27	27.00
0293	501 2629	Tamnamore Primary	96,129	157,208	118,276	23,396	3,758	1,182	6,021	498	164	1,484	1,842	0	611	-23	0	328	2.21	12.67	28.00
0289	501 6200	Queen Elizabeth II Pomeroy	157,537	146,409	106,599	29,942	2,682	1,260	2,088	539	377	295	1,054	0	1,968	-394	0	512	2.20	12.73	28.00
0263	501 6028	Keady Central	126,511	144,134	104,038	22,875	1,795	4,046	6,121	267	491	863	728	40	2,964	-94	0	552	2.20	13.18	29.00
0208	501 2635	Augher Central Primary	134,916	127,137	89,060	25,097	4,563	1,374	3,504	486	372	0	990	0	1,787	-95	0	345	2.20	15.00	33.00
0292	501 2643	Stewartstown Primary	133,306	136,762	119,491	17,094	3,605	2,473	5,647	621	6,343	1,387	1,856	0	2,638	-24,392	0	603	2.35	14.47	34.00
0226	501 6141	Churchtown Primary	142,449	141,615	113,984	17,465	2,812	1,406	3,231	685	333	251	1,117	0	377	-45	0	308	2.15	16.28	35.00
0281	501 2636	Moy Regional Primary	139,124	123,346	88,581	23,213	5,470	3,131	3,328	310	172	260	861	0	794	-2,773	0	703	2.00	18.00	36.00
0216	501 2451	Benburb Primary	125,836	114,889	90,240	15,487	1,852	1,114	1,368	307	4,210	56	592	0	521	-857	0	354	2.68	13.81	37.00
0203	501 1034	Aghavilly Primary	191,386	165,868	127,517	26,544	5,856	1,177	3,560	405	262	287	110	0	196	-45	0	530	4.00	10.75	43.00
0245	501 1117	Drumsallen Primary	194,488	172,579	137,458	18,655	3,687	1,527	9,068	289	277	0	1,167	0	526	-75	0	434	3.00	15.33	46.00
0269	501 1152	Kingsmills Primary	201,669	158,378	126,745	19,348	3,027	1,189	6,782	388	47	173	510	0	169	0	0	267	2.97	15.49	46.00
0266	501 1132	Killylea Primary	195,358	183,048	139,557	30,886	4,303	2,383	4,316	326	486	84	559	40	1,632	-1,523	0	565	3.00	17.67	53.00
0240	501 2632	Donaghmore Primary	212,251	163,465	132,374	18,501	4,890	2,476	4,362	421	467	159	523	40	1,250	-1,998	0	463	3.00	18.00	54.00
0270	501 2611	Lisfearny Primary	208,992	164,540	134,911	22,202	3,166	879	2,035	358	203	281	855	0	136	-485	0	466	3.00	18.00	54.00
0225	501 2538	Churchill Primary	247,054	183,637	142,790	28,298	3,450	1,241	6,925	257	158	0	694	0	512	-688	0	521	4.00	14.25	57.00
0236	501 1157	Derryhale Primary	239,734	176,321	158,341	-1,488	3,876	2,727	9,799	618	6,139	299	246	0	764	-5,000	0	362	3.36	18.45	62.00
0229	501 2649	Coagh Primary	223,021	236,989	192,246	21,727	3,844	1,538	5,044	640	9,196	994	1,398	68	316	-23	0	555	4.20	15.00	63.00
0291	501 1664	Scarva Primary	211,436	182,510	148,319	24,262	2,795	2,453	2,516	555	392	-233	1,340	0	136	-23	0	394	3.00	21.33	64.00
0277	501 1651	Milltown Primary	232,082	183,506	152,155	23,648	2,666	2,255	2,159	538	121	0	147	0	368	-551	0	428	3.20	20.00	64.00
0283	501 1019	Mullaglass Primary	209,602	203,853	156,326	35,145	6,182	978	4,419	246	368	0	462	0	577	-851	0	738	3.25	19.69	64.00
0244	501 6027	Drumhillery Primary	217,816	193,764	158,741	23,191	3,531	3,104	3,492	356	397	804	494	0	1,022	-1,369	0	503	3.75	17.07	64.00
0285	501 2719	Newmills Primary	274,118	192,672	145,177	31,056	5,698	1,853	7,338	324	182	220	616	58	196	-45	0	438	3.21	20.25	65.00
0218	501 1174	Birches Primary	213,249	212,198	158,476	31,875	7,931	987	8,715	530	4,930	501	1,582	0	947	-4,275	0	938	3.20	20.31	65.00
0286	501 1137	Newtownhamilton Primary	251,872	236,172	183,112	24,443	3,652	516	16,960	546	1,790	3,404	1,447	0	301	0	0	506	3.75	17.60	66.00
0232	501 1175	Cortamlet Primary	269,714	211,373	143,731	46,618	4,778	1,076	14,782	403	506	609	701	40	1,317	-3,187	0	594	3.61	18.84	68.00
0300	501 2657	Walker Memorial Primary	202,862	201,375	162,568	19,025	4,096	2,348	5,308	450	8,065	458	1,353	0	630	-2,926	0	623	3.19	21.32	68.00
0271	501 1153	Lisnadill Primary	232,463	242,487	201,810	24,642	3,365	2,714	6,798	2,076	1,005	714	442	0	330	-1,408	0	498	4.20	17.86	75.00
0280	501 1161	Mountnorris Primary	311,704	211,407	160,393	32,291	4,876	4,874	6,188	306	740	0	463	0	1,299	-23	0	735	4.21	19.24	81.00
0219	501 1602	Bleary Primary	310,110	237,849	180,987	39,955	5,691	3,751	3,349	925	739	1,189	944	0	364	-45	0	821	4.20	19.29	81.00
0253	501 0909	Foley Primary	260,998	261,072	209,495	36,468	6,958	1,516	2,804	746	719	944	1,210	40	196	-23	0	578	4.20	19.76	83.00
0235	501 1119	Darkley Primary	287,951	244,959	183,906	29,263	8,724	1,386	17,086	716	822	617	1,093	0	1,538	-192	0	959	4.26	19.95	85.00

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0242	501 1520	Dromore Road Primary	250,843	251,725	194,556	38,198	6,146	1,567	5,371	487	764	1,029	2,946	0	961	-300	0	664	4.39	19.59	86.00
0223	501 2696	Carntall Primary	252,530	244,966	191,444	37,923	3,704	2,422	7,521	566	345	267	517	40	921	-704	0	515	4.20	20.48	86.00
0288	501 6078	Poyntzpass Primary	261,089	261,214	207,795	27,829	5,378	3,097	12,573	869	667	553	2,201	72	821	-642	0	692	4.39	20.05	88.00
0267	501 6195	Killyman Primary	233,088	278,030	210,616	39,765	4,592	2,085	11,901	1,066	4,812	1,229	1,732	0	343	-108	0	559	4.29	20.75	89.00
0227	501 1142	Clare Primary	306,518	251,394	200,200	34,019	6,124	2,080	5,280	731	1,393	139	859	40	530	0	0	687	5.20	17.31	90.00
0310	501 6643	Richmond Primary	300,933	264,568	211,800	27,022	7,043	1,610	8,543	1,147	4,513	0	2,135	40	858	-145	0	228	5.00	18.40	92.00
0284	501 1095	Mullavilly Primary	277,736	278,381	219,553	34,065	4,577	4,772	7,075	523	1,735	640	5,958	0	1,041	-1,560	0	681	4.80	19.17	92.00
0311	501 6658	Orchard County Primary	295,668	271,016	206,181	40,956	8,223	3,838	1,682	1,195	6,267	0	1,193	68	1,618	-205	0	925	4.00	23.25	93.00
0209	501 2621	Aughnacloy Regional Primary	351,785	299,990	232,562	38,308	5,965	2,885	15,589	1,533	697	544	3,655	0	-25	-1,723	0	742	5.66	16.78	95.00
0214	501 2615	Ballytrea Primary	288,711	293,874	230,619	32,028	5,502	1,827	11,162	714	6,087	641	1,666	0	3,627	0	0	796	4.80	20.42	98.00
0217	501 1179	Bessbrook Primary	339,571	338,519	244,455	58,707	8,361	4,877	16,298	987	4,482	1,166	1,107	0	1,245	-3,167	0	1,073	5.38	19.33	104.00
0290	501 1165	Richmount Primary	287,918	275,364	223,107	28,321	9,149	1,893	9,141	541	530	670	1,277	0	1,258	-523	0	645	5.59	18.78	105.00
0239	501 6224	Donaghey Primary	323,379	324,736	260,742	37,009	7,143	1,623	15,590	879	4,561	427	1,059	40	597	-4,933	0	797	5.09	21.22	108.00
0307	501 3702	Woods Primary	345,982	296,955	219,554	41,344	7,463	4,913	17,984	977	983	741	2,386	0	608	0	0	812	5.51	19.78	109.00
0233	501 1596	Craigavon Primary	362,751	373,160	262,259	82,595	4,549	5,797	9,660	690	4,241	420	1,280	0	1,764	-95	0	1,197	6.00	19.67	118.00
0256	501 6179	Hamiltonsbawn Primary	359,621	335,548	266,996	40,474	8,218	1,621	8,442	618	5,066	1,185	2,739	0	1,800	-1,611	0	700	6.37	18.84	120.00
0221	501 6098	Brackenagh West Primary	369,112	361,851	289,781	46,337	6,348	3,562	12,538	700	1,296	1,860	1,557	0	1,372	-3,500	0	716	6.46	21.83	141.00
0295	501 6079	The Cope Primary	411,780	343,166	280,653	38,699	6,306	2,565	5,991	584	6,421	551	503	0	938	-45	0	906	6.91	20.69	143.00
0237	501 6065	Dickson Primary	445,328	404,766	307,291	67,919	9,885	8,284	9,528	685	7,605	642	1,849	0	1,147	-10,068	0	1,200	7.00	20.86	146.00
0205	501 1684	Annalong Primary	432,915	421,896	316,616	64,045	7,086	8,488	18,772	675	2,492	0	1,801	0	8,467	-10,158	3,610	1,064	6.39	24.41	156.00
0308	501 6612	Bronte Primary	424,425	413,389	312,401	58,431	9,349	4,928	16,793	1,578	7,470	768	2,284	40	1,348	-2,000	0	969	7.20	22.64	163.00
0279	501 2280	Moneymore Primary	418,215	453,075	368,754	48,159	7,540	3,947	16,353	654	12,567	0	2,930	0	1,306	-9,135	0	1,288	8.46	19.39	164.00
0252	501 6088	Fivemiletown Primary	456,159	415,528	321,005	39,183	4,517	5,546	30,347	589	7,948	285	1,726	40	4,702	-359	0	1,029	7.00	23.86	167.00
0282	501 6543	Moyallon Primary	424,943	423,597	344,977	26,540	7,656	2,602	20,901	967	14,628	1,440	1,882	0	2,004	0	0	1,047	7.57	22.06	167.00
0297	501 1190	Tullygally Primary	739,274	629,060	439,991	115,414	17,683	11,205	47,587	1,548	16,780	775	2,237	0	1,079	-25,240	0	1,993	10.00	16.70	167.00
0222	501 6391	Bush Primary	435,504	403,023	331,971	34,894	6,940	4,209	13,456	1,410	5,964	645	2,905	40	2,098	-1,509	0	919	8.00	21.13	169.00
0302	501 6451	Windsor Hill Primary	526,672	487,473	397,644	52,713	8,364	2,985	24,672	744	4,463	435	1,061	0	-4,937	-671	0	1,325	8.70	20.57	179.00
0309	501 6616	Drumadonnell Primary	543,167	463,040	357,968	60,443	6,005	9,810	15,633	810	6,296	380	1,189	0	1,308	-412	3,610	1,110	7.71	23.74	183.00
0273	501 0992	Lurgan Model Primary	682,013	556,480	415,825	89,170	7,950	8,852	30,558	738	8,753	2,000	129	40	2,720	-10,255	0	1,447	9.00	21.44	193.00
0251	501 6599	Fair Hill Primary	543,549	462,513	379,196	56,395	9,704	7,447	8,042	947	4,419	932	1,856	0	1,620	-8,045	0	1,125	8.82	22.56	199.00
0238	501 6178	Donacloney Primary	569,741	500,029	399,134	66,704	9,599	7,216	7,555	694	7,566	784	1,295	0	648	-1,166	0	1,378	9.39	21.41	201.00
0259	501 2646	Howard Primary	476,786	491,942	388,027	78,753	10,341	4,301	9,491	968	10,414	2,474	764	52	1,077	-14,721	0	1,439	9.00	22.33	201.00
0287	501 6221	Orritor Primary	529,577	506,535	399,251	61,399	10,325	3,205	18,157	862	14,575	650	2,261	40	457	-4,647	0	1,083	9.37	21.99	206.00
0274	501 1687	Maralin Village Primary	469,501	534,745	440,437	73,771	9,052	730	11,264	976	1,266	660	-4,294	0	929	-45	0	1,205	10.18	21.12	215.00
0261	501 1611	Iveagh Primary	658,819	599,057	508,020	56,174	9,992	5,311	9,377	888	4,021	454	3,235	0	1,630	-45	0	1,286	11.62	21.17	246.00
0243	501 6080	Drumgor Primary	741,580	747,335	529,170	143,432	18,524	19,536	26,549	1,057	17,464	1,701	627	40	1,394	-12,159	0	2,153	12.62	19.73	249.00

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ACCRAU EXPENDITURE SUMMARY 2007/2008**

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					Teaching	Non teaching (ex cleaning)															
<b>Controlled Primary</b>																					
0220	501 6138	Bocombra Primary	621,947	600,555	498,778	60,622	8,572	4,429	9,722	1,161	7,899	4,827	5,125	0	1,687	-2,267	0	1,355	11.91	21.41	255.00
0275	501 6436	Markethill Primary	645,906	600,007	471,066	67,386	8,700	4,781	32,396	1,414	11,645	165	1,860	0	639	-45	0	1,210	10.49	24.40	256.00
0246	501 2720	Dungannon Primary	679,904	656,435	428,000	132,841	10,163	7,446	44,880	2,557	22,859	0	3,817	82	12,392	-8,603	0	2,044	11.00	23.36	257.00
0212	501 6117	Ballyoran Primary	868,494	826,171	630,867	122,456	13,143	10,269	25,539	1,075	17,663	1,360	2,999	0	12,390	-11,591	0	2,106	14.00	18.93	265.00
0258	501 1129	Hart Memorial Primary	842,962	759,372	553,001	137,798	16,727	5,041	32,090	355	22,835	2,245	2,065	0	10,291	-26,746	3,672	2,208	13.00	22.04	286.50
0207	501 1115	The Armstrong Primary	771,430	742,167	579,353	91,315	11,659	5,625	46,112	2,327	18,984	1,531	543	0	4,586	-19,868	0	2,260	12.54	24.00	301.00
0294	501 1116	Tandragee Primary	747,362	715,881	580,272	67,425	13,382	5,543	21,817	1,369	21,703	1,568	3,156	0	2,443	-2,798	0	1,965	13.00	23.85	310.00
0210	501 1617	Ballydown Primary	690,260	719,153	575,838	90,923	16,023	8,592	13,168	1,210	12,940	2,399	1,711	0	2,643	-3,969	-2,324	1,762	13.46	24.29	327.00
0249	501 1189	Edenderry Primary, Portadown	738,377	757,134	618,637	73,350	17,475	8,629	14,012	849	19,720	1,442	159	0	2,966	-105	0	2,302	14.62	22.91	335.00
0224	501 1127	Carrick Primary, Lurgan	913,387	927,001	677,724	166,584	20,052	15,992	27,002	1,779	21,741	1,732	4,399	0	3,592	-13,596	0	2,608	15.65	23.07	361.00
0202	501 1594	Abercorn Primary	847,036	829,368	743,546	55,874	11,807	8,438	11,158	1,369	8,812	0	-15,215	0	3,915	-335	0	1,828	16.71	22.26	372.00
0301	501 1598	Waringstown Primary	876,626	865,599	724,220	85,994	13,198	8,365	15,250	1,141	16,006	1,742	-737	0	488	-68	0	1,827	16.00	23.38	374.00
0257	501 1112	Hardy Memorial Primary	936,716	960,510	792,591	85,495	18,475	6,044	29,397	1,089	17,599	1,504	5,244	40	3,260	-228	0	2,357	17.62	22.64	399.00
0248	501 3019	Edenderry Primary, Banbridge	1,010,197	994,373	751,641	155,015	17,202	8,325	23,865	1,435	25,598	1,416	2,393	40	5,855	-1,443	3,031	2,566	16.27	25.88	421.00
0265	501 1649	Kilkeel Primary	1,288,660	1,142,937	944,332	104,089	19,472	3,680	27,875	897	26,172	3,177	1,262	40	12,908	-968	0	2,958	20.62	22.79	470.00
0231	501 2726	Cookstown Primary	1,123,755	1,118,141	850,811	144,609	26,921	15,363	40,140	1,399	27,248	3,771	3,711	0	4,419	-251	0	3,174	18.20	26.10	475.00
0276	501 6007	Millington Primary	1,459,943	1,364,452	992,880	189,547	21,861	11,584	98,769	1,096	26,581	3,395	7,954	190	20,701	-10,105	0	2,666	23.18	23.90	554.00
0268	501 1124	Kings Park Primary	1,423,667	1,382,610	1,097,889	151,573	21,720	21,676	58,524	1,441	29,685	1,595	2,586	40	5,489	-9,607	0	2,946	24.30	24.49	595.00
0241	501 1575	Dromore Central Primary	1,616,588	1,517,202	1,185,999	186,722	23,353	5,099	51,289	1,929	28,221	3,418	24,777	40	6,460	-105	0	2,639	25.98	24.75	643.00
<b>Total Controlled Primary</b>			<b>40,134,161</b>	<b>37,949,755</b>	<b>29,660,685</b>	<b>4,948,701</b>	<b>738,860</b>	<b>404,638</b>	<b>1,332,694</b>	<b>74,863</b>	<b>647,025</b>	<b>81,728</b>	<b>149,931</b>	<b>1,390</b>	<b>193,805</b>	<b>-296,165</b>	<b>11,599</b>	<b>97,689</b>	<b>671.19</b>	<b>21.31</b>	<b>14301.50</b>
<b>Controlled Integrated Primary</b>																					
0827	505 6013	Kilbroney Integrated Primary	372,759	299,101	237,919	38,584	4,317	2,941	17,543	475	382	365	900	40	1,418	-5,784	0	604	5.80	16.21	94.00
<b>Total Controlled Integrated Primary</b>			<b>372,759</b>	<b>299,101</b>	<b>237,919</b>	<b>38,584</b>	<b>4,317</b>	<b>2,941</b>	<b>17,543</b>	<b>475</b>	<b>382</b>	<b>365</b>	<b>900</b>	<b>40</b>	<b>1,418</b>	<b>-5,784</b>	<b>0</b>	<b>604</b>	<b>5.80</b>	<b>16.21</b>	<b>94.00</b>

**SOUTHERN EDUCATION AND LIBRARY BOARD**  
**ACCRUAL EXPENDITURE SUMMARY 2007/2008**

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					Teaching	Non teaching (ex cleaning)															
<b>Maintained Primary</b>																					
0563	503 1182	St James' Pr, Tandragee - Closed Aug 07	67,405	67,404	52,762	11,481	1,452	1,159	321	250	197	0	263	0	14	-495	0	643	3.00	2.00	6.00
0562	503 1167	St James' Primary, Drumatee	118,804	128,895	104,361	12,433	2,584	1,662	4,387	300	193	1,846	542	0	586	0	0	346	2.20	11.82	26.00
0568	503 1658	St John's Primary, Glenn	113,345	148,443	112,523	27,875	4,471	1,089	1,513	453	200	100	84	0	136	0	0	555	2.20	12.73	28.00
0559	503 1155	St Colmcille's Primary, Armagh	101,061	133,486	106,581	21,288	2,759	1,207	1,484	315	610	205	402	0	136	-1,500	0	400	2.00	14.50	29.00
0643	504 6241	The Drelincourt Primary	141,303	141,519	108,997	22,007	2,920	1,710	3,956	314	0	621	654	0	339	0	0	316	2.15	13.95	30.00
0566	503 0958	St John's Primary, Eglis	158,334	129,743	101,448	16,939	2,792	1,514	3,302	651	505	266	770	40	1,517	0	0	256	2.20	13.64	30.00
0512	503 1080	Clintyclay Primary	154,907	137,450	107,372	17,940	3,816	1,332	4,950	641	108	175	814	52	252	0	0	262	2.00	17.00	34.00
0573	503 6463	St Joseph's Primary, Caledon	162,268	150,771	111,569	24,431	4,612	512	2,057	406	5,206	158	557	0	1,424	-160	0	419	2.30	14.78	34.00
0516	503 2693	Crievagh Primary	147,642	136,533	109,665	17,683	3,515	1,159	2,726	447	261	380	369	0	329	0	0	172	2.35	14.47	34.00
0503	503 1146	Anamar Primary	162,975	162,874	133,149	19,029	3,680	2,750	2,713	410	27	690	193	0	232	0	0	378	3.00	11.67	35.00
0598	503 2736	St Mary's Primary, Fivemiletown	173,234	147,991	112,237	21,706	2,378	2,101	8,006	286	253	150	296	0	637	-58	0	432	2.00	18.00	36.00
0578	503 1171	St Joseph's Pr, Poyntzpass	114,727	114,727	96,306	11,223	1,325	1,155	1,696	316	168	208	1,339	0	1,150	-160	0	529	5.50	6.91	38.00
0588	503 6057	St Malachy's Primary, Drumullan	166,738	146,160	104,592	26,520	3,257	1,457	7,629	384	338	734	1,087	0	185	-23	0	487	2.20	17.73	39.00
0589	503 2306	St Malachy's Primary, Glencull	144,490	137,151	102,621	23,701	3,616	1,124	2,249	495	358	0	1,650	0	1,337	0	0	323	3.00	13.00	39.00
0644	503 1107	St Teresa's Primary, Tullyherron	173,083	164,246	142,385	14,411	2,709	1,265	1,479	350	472	348	692	0	136	0	0	217	2.82	14.18	40.00
0529	503 2558	Laghey Primary	149,676	167,647	118,052	25,112	5,397	704	11,754	484	3,051	1,446	499	44	2,479	-1,376	0	587	2.80	15.00	42.00
0547	503 2727	St Brigid's Primary, Augher	159,144	143,040	111,854	18,969	4,414	946	5,379	440	292	155	615	0	136	-160	0	439	2.52	17.46	44.00
0615	503 1135	St Olivers' Primary Carrickravaddy	224,843	183,838	147,298	22,482	4,253	433	8,272	547	86	198	40	0	227	0	0	298	3.20	15.31	49.00
0532	503 1653	St Matthew's Primary, Magheramayo	213,955	187,965	156,170	21,323	4,005	1,295	3,851	338	646	0	152	0	185	0	0	399	3.63	14.60	53.00
0609	503 1166	St Michael's Primary, Clady	211,451	200,309	159,900	23,931	2,028	1,758	10,979	588	179	43	467	0	436	0	0	328	3.31	16.31	54.00
0507	503 2208	Ballylifford Primary	210,194	210,615	160,742	34,421	4,254	1,236	7,666	954	321	0	800	0	221	0	0	452	3.30	17.27	57.00
0581	503 6130	St Laurence's Primary, Beleeks	227,904	205,508	175,575	18,609	3,903	1,631	4,840	381	305	622	302	0	706	-1,366	0	395	4.40	12.95	57.00
0515	503 1301	Clontifleece Primary	216,620	191,028	148,650	29,068	5,321	1,025	3,759	647	688	172	787	40	872	0	0	457	3.20	17.81	57.00
0596	503 6009	St Mary's Primary, Derrytrasna	217,337	211,086	167,132	25,073	4,580	2,540	4,174	275	5,031	367	0	100	2,713	-899	0	679	3.20	18.75	60.00
0616	503 2697	St Patrick's Primary, Aughadarragh	201,502	178,473	147,078	19,300	5,066	165	4,986	337	316	0	50	0	1,175	0	0	429	3.41	17.89	61.00
0611	503 1070	St Michael's Primary, N'hamilton	261,600	244,189	183,493	35,620	6,123	1,587	9,904	771	4,488	955	983	0	265	0	0	504	3.58	17.32	62.00
0633	503 3003	St Paul's Primary, Cabra	235,003	194,845	154,678	28,606	1,686	733	4,923	329	1,105	932	766	58	1,030	0	0	383	3.62	18.23	66.00
0569	503 2729	St John's Primary, Kingisland	228,555	226,140	166,495	35,070	8,337	1,526	10,534	955	1,282	1,518	1,755	40	287	-1,660	0	713	4.00	16.50	66.00
0651	503-6675	St Joseph & James Pytpass-Open Sep07	187,698	172,170	147,815	15,668	3,277	1,457	3,378	378	0	0	163	0	185	-150	0	643	6.00	11.17	67.00
0505	503 2714	Aughamullan Primary	231,671	216,770	160,705	39,391	3,684	749	8,781	378	460	648	1,626	0	348	0	0	338	3.20	20.94	67.00
0548	503 1169	St Brigid's Primary, Drumilly	244,640	210,250	156,882	30,383	5,772	2,763	10,826	693	1,199	380	439	40	872	0	0	426	3.40	20.59	70.00
0601	503 2592	St Mary's Primary, Lisbuoy	245,206	222,138	185,856	22,260	4,238	275	6,366	538	436	476	1,441	68	185	0	0	255	3.67	19.07	70.00
0511	503 1108	Clea Primary	269,943	216,910	166,981	32,058	5,109	1,615	9,082	663	598	0	773	0	191	-160	0	342	4.00	18.00	72.00
0575	503 6108	St Joseph's Primary, Killeenan	240,297	268,739	202,435	39,724	4,570	1,428	16,438	243	2,397	373	770	0	521	-160	0	638	4.00	18.00	72.00
0599	503 6001	St Mary's Primary, Glassdrumman	221,651	255,851	192,148	43,139	6,046	3,917	5,736	691	684	1,201	619	0	1,670	0	0	613	4.20	17.14	72.00
0540	503 2591	Roan Primary	246,553	224,206	173,550	21,002	4,806	2,681	20,997	413	9,742	770	1,106	40	582	-11,483	0	438	4.21	17.58	74.00

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					Teaching	Non teaching (ex cleaning)															
<b>Maintained Primary</b>																					
0625	503 6605	St Patrick's Primary, Drumgreenagh	256,826	211,853	172,217	24,964	4,259	1,963	5,136	494	478	354	1,030	0	981	-23	0	430	3.20	23.13	74.00
0583	503 2624	St Mac Carten's Convent Primary	251,700	216,188	162,770	34,726	6,137	1,069	8,121	411	1,181	0	1,353	0	420	0	0	534	3.41	21.70	74.00
0517	503 3011	St Mary's Primary, Dechomet	284,483	226,691	181,586	27,536	5,416	1,866	8,279	319	307	349	360	60	636	-23	0	486	3.76	19.95	75.00
0610	503 3006	St Michael's Primary, Finnis	206,260	211,683	162,278	32,554	5,597	2,157	6,480	423	494	32	1,474	22	254	-82	0	532	3.72	20.43	76.00
0605	503 3004	St Mary's Primary, Rathfriland	269,721	241,583	197,547	28,070	4,567	2,274	8,309	511	473	-25	786	40	692	-1,660	0	550	4.00	20.25	81.00
0557	503 6400	St Colman's Primary, Bann	280,992	264,356	201,930	34,604	6,345	4,210	3,699	1,326	6,789	1,600	1,295	0	2,602	-45	0	819	4.20	19.29	81.00
0602	503 1164	St Mary's Primary, Maghery	257,427	261,630	199,451	34,509	3,433	5,360	22,090	494	1,062	0	1,381	0	200	-6,350	0	573	4.20	19.29	81.00
0590	503 6363	St Mary's Primary, Aughnacloy	349,364	296,889	211,093	44,519	5,969	2,767	22,146	687	2,362	0	1,718	70	2,343	-160	3,375	519	4.00	20.50	82.00
0510	503 2463	Blessed Patrick O'Loughran Pr	270,190	233,590	171,882	28,317	8,408	2,119	9,203	1,173	6,091	0	803	0	511	-90	5,173	764	3.46	23.99	83.00
0508	504 6597	Bunscoil an Iuir	312,631	273,755	199,024	43,808	6,053	1,463	11,412	1,590	1,301	532	9,818	0	1,556	-2,800	0	644	5.20	16.15	84.00
0526	503 6122	Jonesborough Primary	248,998	255,653	203,047	31,019	7,031	625	6,095	1,672	2,617	273	2,136	0	1,138	0	0	595	4.20	20.24	85.00
0630	503 6120	St Patrick's Primary, Moneymore	279,896	284,820	209,200	46,689	6,618	4,637	12,484	736	1,350	1,220	1,123	0	863	-100	0	742	5.00	17.40	87.00
0585	503 0975	St Malachy's Primary, Ballymoyer	321,077	290,889	234,338	27,666	4,055	430	18,051	468	3,646	619	874	0	1,361	-619	0	520	5.40	16.30	88.00
0555	503 6000	St Colman's Primary, Dromore	250,790	250,234	195,084	32,796	4,878	2,584	9,228	380	350	1,305	956	40	2,635	0	0	676	4.20	20.95	88.00
0519	503 2387	Derrylatinee Primary	295,798	242,699	191,853	28,360	5,851	1,420	12,281	339	679	328	1,005	40	566	-23	0	549	4.21	21.14	89.00
0534	503 1516	Moneydarragh Primary	239,106	245,138	206,214	23,772	2,932	881	7,596	534	390	2,915	879	0	981	-1,953	0	362	4.42	20.36	90.00
0524	503 1694	Holy Cross Primary	235,650	247,272	198,223	41,312	3,115	1,232	4,332	493	307	1,060	-3,027	0	250	-23	0	390	4.21	21.62	91.00
0554	503 6061	St Colman's Primary, Annaclone	279,178	237,476	189,838	29,444	4,036	2,433	6,815	601	431	-68	1,021	0	890	-1,459	3,494	669	4.00	23.25	93.00
0591	503 2735	St Mary's Primary, Ballygawley	287,291	263,970	218,658	13,257	5,127	841	9,954	602	11,039	0	1,497	0	3,153	-160	0	603	4.44	20.95	93.00
0530	503 2262	Lissan Primary	256,104	256,626	203,657	32,300	5,336	1,856	8,611	699	558	1,719	1,756	0	136	0	0	471	4.35	21.84	95.00
0613	503 6180	St Oliver Plunkett's Pr. Ballyhegan	298,262	301,306	246,233	36,170	6,361	1,898	6,032	562	2,648	274	812	0	476	-160	0	469	5.28	18.37	97.00
0628	503 1667	St Patrick's Primary, Maralin	346,388	269,435	211,611	35,690	6,831	3,404	7,283	588	530	266	1,290	0	1,942	0	0	645	4.60	21.30	98.00
0593	503 1695	St Mary's Primary, Barr	255,722	286,670	246,795	21,595	4,444	2,518	8,421	353	488	440	1,146	0	470	0	0	434	5.20	19.42	101.00
0541	503 6136	Sacred Heart Primary, Rock	309,170	283,416	225,520	22,693	4,876	978	11,941	515	16,433	693	912	40	839	-2,023	0	625	5.40	19.07	103.00
0571	503 1325	St Joseph's Primary, Ballymartin	330,709	295,069	246,386	29,712	4,614	1,038	8,253	484	2,393	705	818	0	711	-45	0	576	5.27	19.54	103.00
0647	504 6637	Gaelscoil Ui Neill	381,203	390,313	290,814	69,320	6,423	1,252	13,999	814	733	1,937	3,005	40	1,975	0	0	488	7.00	14.86	104.00
0518	503 2713	Derrychrin Primary	366,574	297,441	243,492	42,261	6,846	2,807	5,105	717	890	1,038	2,032	40	5,714	-13,500	0	812	5.20	20.19	105.00
0527	503 1154	Killeen Primary	309,386	307,734	248,206	42,093	8,257	1,492	5,909	467	719	1,607	844	40	2,101	-4,000	0	668	5.20	20.38	106.00
0606	503 2692	St Mary's Primary, Stewartstown	470,430	359,129	285,844	44,795	8,700	750	13,101	646	4,194	-738	1,337	0	1,049	-550	0	673	6.00	18.17	109.00
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	270,271	332,804	263,538	47,274	4,855	2,791	8,818	1,856	534	0	1,867	0	1,881	-610	0	517	4.82	22.61	109.00
0528	503 1318	Killowen Primary	339,614	320,330	277,199	27,056	3,620	1,583	6,929	385	16,441	148	-2	0	1,971	-15,000	0	617	6.00	18.33	110.00
0538	503 6586	Presentation Primary	408,741	356,396	229,344	65,992	8,366	4,530	24,844	1,815	20,113	527	0	40	1,559	-735	0	910	5.20	21.54	112.00
0627	503 6031	St Patrick's Primary, Loup	350,280	316,233	252,067	43,941	8,147	2,604	4,844	670	1,400	504	1,928	0	335	-205	0	846	5.20	22.88	119.00
0623	503 3324	St Patrick's Primary, Derrynaseer	322,899	305,246	245,149	44,747	5,979	2,403	3,366	780	978	897	130	0	1,023	-205	0	769	5.20	23.65	123.00
0523	503 1589	Grange Primary	347,273	316,919	247,319	43,094	5,544	1,844	10,254	811	2,099	1,676	1,691	40	2,647	-100	0	700	5.82	21.31	124.00
0576	503 1138	St Joseph's Primary, Madden	343,315	331,256	262,470	43,538	5,785	2,525	10,476	645	2,622	520	1,598	0	1,076	0	0	497	5.62	22.24	125.00

**SOUTHERN EDUCATION AND LIBRARY BOARD**  
**ACCRUAL EXPENDITURE SUMMARY 2007/2008**

Cost Centre	DE Ref	School	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)
					Teaching	Non teaching (ex cleaning)															
<b>Maintained Primary</b>																					
0635	503 6595	St Peter's Primary, Collegelands	344,460	328,510	258,459	41,778	8,634	1,632	11,494	652	1,654	546	2,939	0	769	-45	0	573	6.22	20.10	125.00
0550	503 2698	St Brigid's Primary, Mountjoy	358,193	362,606	297,045	39,041	6,826	2,312	14,860	595	4,364	1,131	1,765	0	667	-6,000	0	805	6.00	21.33	128.00
0595	503 6006	St Mary's Primary, Derrymore	341,547	308,433	235,596	46,179	6,066	3,458	12,585	712	425	838	1,024	0	1,665	-116	0	659	5.65	22.65	128.00
0514	503 1086	Clonalig Primary	358,700	359,627	283,831	54,433	6,128	731	7,529	957	4,882	476	425	12	222	0	0	704	7.03	18.35	129.00
0567	503 1669	St John's Primary, Gilford	439,125	373,065	301,401	50,480	5,646	3,144	8,264	952	543	1,704	1,011	0	1,829	-1,910	0	765	6.20	21.13	131.00
0561	503 6457	St Francis' Primary, Aghaderg	330,392	341,110	275,992	40,782	6,596	4,843	8,239	604	4,276	978	670	0	1,375	-3,245	0	720	6.20	21.13	131.00
0553	503 6572	St Colman's Primary, Saval	373,242	373,943	288,317	55,450	9,029	4,063	9,948	1,483	3,648	553	1,208	0	245	0	0	900	5.82	23.37	136.00
0537	503 6598	Our Lady's Primary, Tullysaran	398,954	353,881	287,031	37,095	6,737	3,964	10,723	590	7,272	165	219	0	246	-160	0	926	6.20	22.42	139.00
0600	503 1172	St Mary's Primary, Granemore	371,873	364,782	296,388	51,137	4,167	2,244	7,510	796	1,557	978	103	0	477	-575	0	695	6.80	20.44	139.00
0646	503 6622	St John's Primary, Middletown	384,639	387,955	291,074	62,730	8,974	2,608	7,847	990	11,771	696	721	0	727	-183	0	1,163	6.20	22.74	141.00
0649	503 6639	Our Lady's and St Mochua's D'noose	411,209	390,485	319,497	41,242	6,253	1,765	13,079	1,309	9,814	0	808	40	559	-3,880	0	910	6.62	23.56	156.00
0564	503 6121	St Jarlath's Primary	422,423	392,507	326,028	41,208	6,761	3,492	18,252	934	5,931	818	1,898	0	190	-13,004	0	915	7.20	21.94	158.00
0520	503 1088	Dromintee Primary	402,813	400,112	316,641	58,346	5,059	990	9,002	436	3,771	457	3,547	0	1,862	0	0	635	7.00	22.71	159.00
0597	503 2699	St Mary's Primary, Dunamore	399,265	426,991	323,146	53,926	7,719	1,616	21,566	819	9,276	1,946	2,145	0	9,538	-4,705	0	796	7.00	23.29	163.00
0549	503 1163	St Brigid's Primary, G'drummond	464,722	425,804	331,571	51,490	7,081	2,323	8,447	1,311	19,752	143	1,700	0	2,146	-160	0	843	7.00	23.57	165.00
0624	503 2678	St Patrick's Primary, Donaghmore	441,275	413,492	316,880	53,160	13,886	1,750	8,742	703	10,965	1,789	1,587	596	8,819	-5,385	0	1,365	7.60	23.03	175.00
0604	503 6118	St Mary's Primary, Pomeroy	537,099	528,638	403,819	82,083	13,071	1,160	26,150	883	3,549	0	2,903	80	939	-6,000	0	1,191	9.00	19.56	176.00
0574	503 6033	St Joseph's Primary, Galbally	518,106	462,306	390,245	36,130	6,045	2,798	10,291	675	12,149	968	2,355	0	696	-45	0	877	8.31	21.66	180.00
0577	503 1188	St Joseph's Primary, Meigh	515,775	456,560	357,096	61,330	4,165	3,517	16,640	609	5,173	6,617	847	0	794	-228	0	855	8.40	21.43	180.00
0535	503 1126	Mount St Catherine's Primary	539,303	557,745	402,296	104,723	11,402	2,918	22,250	1,055	13,713	1,210	835	0	4,240	-6,898	0	1,884	8.00	22.88	183.00
0631	503 2717	St Patrick's Primary, Mullinahoe	465,584	453,430	361,053	61,727	9,069	1,633	10,296	544	4,680	931	3,087	0	515	-105	0	1,431	8.00	23.00	184.00
0556	503 6545	St Colmans' Primary, Kilkeel	561,738	491,775	372,614	61,383	14,634	8,683	10,562	926	15,862	1,250	2,157	0	4,725	-1,022	0	2,472	8.00	23.00	184.00
0637	503 2703	St Peters' Primary, Moortown	574,016	519,071	386,198	70,366	8,108	6,863	34,817	1,121	4,876	1,251	4,213	0	1,260	0	0	1,002	9.00	20.44	184.00
0584	503 1133	St Malachy's Primary, Armagh	478,443	462,290	395,209	47,208	7,276	1,527	14,620	1,283	7,973	1,490	773	0	1,487	-16,555	0	1,108	9.00	20.56	185.00
0594	503 2734	St Mary's Primary, Cabra	554,841	521,266	437,706	51,348	6,743	1,217	15,038	942	7,379	65	1,236	0	817	-1,223	0	1,003	9.00	21.00	189.00
0570	503 2715	St John's Primary, Moy	509,586	469,066	374,371	57,881	6,354	5,969	20,966	1,075	4,429	0	2,475	0	1,706	-6,160	0	882	8.00	23.63	189.00
0506	503 1558	Ballyholland Primary	530,704	493,048	414,383	57,297	7,044	432	8,535	1,770	1,042	2,879	909	0	403	-1,645	0	1,102	10.08	20.54	207.00
0622	503 6099	St Patrick's Primary, Cullyhanna	592,157	586,169	428,056	96,052	10,271	6,080	17,859	1,226	15,290	897	1,616	0	7,332	1,491	0	1,082	10.00	20.70	207.00
0650	503-6673	St Bronagh's Primary	545,878	546,802	456,602	61,171	6,405	2,236	11,067	714	5,830	472	1,105	0	5,793	-4,594	0	1,074	9.41	22.64	213.00
0618	503 6047	St Patrick's Primary, Annaghmore	575,182	555,305	452,875	62,266	10,584	3,564	16,955	973	165	3,980	3,948	0	246	-251	0	1,086	10.00	21.80	218.00
0552	503 1213	St Clare's Convent Primary, Newry	664,583	600,025	446,599	90,376	10,578	7,252	24,900	865	25,605	556	1,278	0	-91	-7,892	0	2,321	9.00	24.33	219.00
0640	503 1160	St Teresa's Primary, Lurgan	602,343	567,598	452,868	80,721	6,092	3,414	13,484	983	8,454	1,670	-211	0	4,400	-4,276	0	919	10.00	23.00	230.00
0645	503 6610	St Francis' of Assisi Primary	629,890	667,139	505,373	100,588	14,346	3,072	28,408	920	7,162	1,851	1,507	40	3,874	0	0	1,456	10.50	23.05	242.00
0629	503 1697	St Patrick's Primary, Mayobridge	694,473	613,438	493,170	77,918	9,824	1,669	17,180	1,266	10,374	59	409	0	1,729	-160	0	1,323	12.00	20.58	247.00
0617	503 1168	St Patrick's Primary, Aghacommon	653,323	598,320	460,601	82,245	12,296	2,224	23,761	1,143	12,842	0	28	74	3,152	-45	0	1,056	10.00	25.30	253.00
0521	503 2585	Edendork Primary	616,100	601,325	479,223	73,714	9,330	4,747	24,452	1,388	7,389	2,120	2,182	0	1,142	-4,362	0	1,220	11.00	23.09	254.00

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					Teaching	Non teaching (ex cleaning)															
<b>Maintained Primary</b>																					
0620	503 3025	St Patrick's Primary, Ballymaghera	657,444	647,364	503,853	84,691	9,136	9,598	21,161	1,130	11,734	1,243	339	54	4,630	-205	0	1,312	11.00	24.18	266.00
0544	504 6137	Seagoe Primary	682,939	695,850	573,277	79,942	15,952	4,866	8,950	1,327	3,917	146	327	0	2,400	-205	4,950	1,640	12.40	22.18	275.00
0587	503 6064	St Malachy's Primary, C'croppan	723,904	680,505	551,939	75,456	11,137	4,584	22,091	887	8,827	630	1,014	0	4,147	-205	0	1,416	12.00	22.92	275.00
0558	503 1576	St Colman's Abbey Primary, Newry	806,676	747,777	555,862	111,681	18,740	7,356	24,796	1,734	25,764	1,313	1,765	0	4,451	-5,686	0	2,777	12.00	23.50	282.00
0621	503 1148	St Patrick's Primary, Crossmaglen	871,348	876,591	644,513	144,415	19,169	9,852	37,367	1,463	14,283	633	4,745	40	2,611	-2,500	0	1,698	14.00	20.29	284.00
0603	503 6087	St Mary's Primary, Mullabawn	676,709	708,390	568,745	83,032	15,517	3,364	15,417	1,264	9,573	5,186	1,931	0	4,729	-368	0	1,223	13.00	22.23	289.00
0504	503 1110	Armagh Christian Brothers'	989,797	900,970	683,626	107,923	28,378	2,222	40,703	3,551	31,342	3,941	2,236	0	2,348	-5,300	0	3,305	15.62	18.63	291.00
0634	503 1176	St Peter's Primary, Cloughreagh	806,208	788,472	601,378	126,240	4,083	3,613	33,412	2,212	10,982	947	1,897	0	3,706	0	0	1,295	14.00	22.21	311.00
0572	503 6110	St Joseph's Primary, Bessbrook	883,001	930,116	679,744	145,144	12,223	9,511	41,269	1,417	32,098	3,339	3,038	0	2,987	-656	0	2,038	14.00	22.36	313.00
0586	503 6433	St Malachy's Primary, Carnagat	963,428	940,062	697,517	122,968	17,895	6,871	45,359	1,629	45,784	1,956	1,685	0	4,294	-5,895	0	1,910	15.05	21.53	324.00
0565	503 6173	St John the Baptist Primary	1,017,383	930,687	728,216	118,915	20,116	11,197	27,281	1,612	17,911	5,088	694	0	9,657	-10,000	0	2,035	16.51	21.80	360.00
0632	503 1158	St Patrick's Primary, Newry	1,021,238	1,011,644	797,345	143,901	15,820	5,326	26,064	2,925	19,945	2,191	573	0	2,600	-5,045	0	2,240	18.40	19.67	362.00
0509	503 1609	Carrick Primary, Warrenpoint	922,341	867,842	695,317	110,459	9,261	5,798	29,646	1,226	12,524	1,365	-60	0	2,350	-45	0	1,378	15.49	24.08	373.00
0546	503 6101	St Brendan's Primary	1,080,742	930,748	685,435	151,085	17,043	8,526	50,679	1,942	24,103	1,405	1,690	0	3,597	-14,756	0	2,259	15.62	23.94	374.00
0592	503 6043	St Mary's Primary, Banbridge	1,053,450	1,014,457	735,454	154,367	18,474	9,571	64,618	1,792	21,914	598	503	0	8,174	-1,008	0	2,627	17.00	22.71	386.00
0639	503 6409	St Ronan's Primary, Newry	836,022	931,505	732,115	98,640	17,221	6,752	49,420	3,323	11,913	772	1,630	0	9,764	-45	0	1,879	15.62	24.84	388.00
0619	503 1183	St Patrick's Primary, Armagh	1,229,780	1,104,298	874,384	149,813	19,336	6,931	37,235	1,161	24,759	1,730	642	0	3,652	-15,345	0	2,441	18.60	24.35	453.00
0513	503 1130	Cloghogue Primary	1,144,294	1,079,118	829,111	160,247	19,678	1,352	35,389	2,185	19,715	3,214	2,939	0	5,288	0	0	2,371	18.62	24.49	456.00
0539	503 6590	Primate Dixon Memorial Primary	1,606,613	1,496,650	1,127,023	122,204	26,712	21,062	116,645	1,483	61,250	0	4,130	40	8,574	-68	7,595	3,462	24.00	20.17	484.00
0545	503 1184	St Anthony's Primary	1,450,718	1,322,916	1,047,696	146,655	23,226	21,587	48,666	2,143	36,299	5,499	605	0	1,795	-11,255	0	3,374	23.74	21.95	521.00
0579	503 1340	St Joseph's Convent Primary, Newry	1,415,061	1,328,932	1,018,593	181,659	20,979	5,637	65,055	2,863	22,097	7,173	1,158	0	8,786	-5,068	0	2,160	23.00	22.83	525.00
0560	503 6583	St Dallan's Primary, Warrenpoint	1,534,414	1,493,432	1,149,903	161,005	21,453	14,010	59,300	1,715	78,251	4,443	2,303	0	8,144	-11,046	3,950	3,732	27.06	23.47	635.00
0626	503 6504	St Patrick's Primary, Dungannon	1,803,363	1,614,600	1,210,062	232,163	28,993	9,744	48,679	4,012	55,825	1,920	4,020	40	8,746	-918	11,314	3,456	27.00	24.19	653.00
0525	503 6567	Holy Trinity Primary	1,622,994	1,714,345	1,244,107	273,139	32,227	9,909	94,584	5,217	43,725	11,467	5,765	238	11,773	-17,806	0	4,288	29.68	23.72	704.00
0642	503 1103	Tannaghmore Primary	1,795,906	1,687,935	1,383,733	136,879	27,057	5,628	82,794	1,869	33,704	8,309	2,761	0	17,674	-12,473	0	3,199	32.53	21.86	711.00
0648	503 6633	St Francis' Primary, Lurgan	2,078,975	1,903,492	1,466,307	256,082	23,590	9,909	98,222	-4,935	47,762	0	2,876	0	13,023	-12,660	3,315	4,073	33.23	22.57	750.00
<b>Total Maintained Primary</b>			<b>64,906,180</b>	<b>61,565,116</b>	<b>47,926,439</b>	<b>8,043,779</b>	<b>1,140,185</b>	<b>454,950</b>	<b>2,342,107</b>	<b>124,472</b>	<b>1,157,156</b>	<b>154,837</b>	<b>178,140</b>	<b>2,288</b>	<b>308,007</b>	<b>-310,411</b>	<b>43,166</b>	<b>139,471</b>	<b>1,067</b>	<b>21.26</b>	<b>22,680.00</b>

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					Teaching	Non teaching (ex cleaning)															
<b>Controlled Secondary</b>																					
1023	521 0025	Newtownhamilton High	870,858	744,985	543,700	80,252	18,079	15,204	57,818	1,809	15,908	-2,129	4,228	7,966	4,222	-2,074	0	2,191	14.00	12.79	179.00
1002	521 0153	Aughnacloy College	799,560	755,430	569,611	97,304	18,259	7,948	27,353	1,994	14,858	93	9,006	7,732	4,568	-3,295	0	2,836	13.62	13.73	187.00
1024	521 0127	Rathfriland High	1,169,323	998,073	743,098	79,103	25,720	15,655	48,478	3,276	23,422	-114	22,184	11,780	10,869	-5,722	20,325	3,656	16.40	15.85	260.00
1025	521 0143	Tandragee Junior High	1,171,422	1,033,698	775,275	131,291	30,626	11,733	36,572	2,534	31,770	2,553	4,068	982	7,234	-942	0	3,953	18.00	13.00	234.00
1013	521 0097	Fivemiletown High	1,511,524	1,639,632	1,184,098	191,147	101,779	4,965	59,857	5,741	45,082	-150	11,708	21,304	16,144	-2,043	0	6,239	26.57	13.96	371.00
1012	521 0231	Drumglass High	1,688,056	1,525,705	1,164,853	107,793	39,526	40	74,703	3,446	4,311	123	3,094	23,533	112,583	-8,300	0	6,300	27.60	14.53	401.00
1026	521 0121	City of Armagh High	1,658,161	1,492,822	1,070,834	153,982	46,455	31,657	59,503	4,633	64,295	3,341	5,076	22,666	34,361	-3,980	0	8,027	25.70	15.84	407.00
1021	521 0083	Markethill High	1,679,665	1,597,970	1,321,045	115,388	35,521	22,278	25,917	2,492	43,883	-407	2,925	21,389	11,319	-3,778	0	6,459	29.78	15.14	451.00
1016	521 0054	Killicomaine Junior High	1,742,426	1,719,642	1,373,676	147,086	46,175	13,809	38,846	5,744	76,560	2,099	3,890	0	14,974	-3,216	0	6,613	31.07	15.48	481.00
1022	521 0186	Newry High	2,273,161	2,096,909	1,633,000	203,130	56,253	10,921	61,279	7,987	59,454	469	11,974	29,097	25,585	-2,239	0	8,236	37.20	14.65	545.00
1019	521 0271	Lurgan Junior High	2,452,925	2,416,854	1,873,892	212,919	60,352	60,352	124,080	3,171	70,865	449	4,415	0	8,130	-1,770	0	8,250	42.40	15.92	675.00
1009	521 0282	Craigavon Senior High	3,203,657	2,870,502	2,017,301	257,886	72,400	58,622	203,970	10,778	110,669	2,167	26,100	64,342	26,401	-2,108	21,973	9,328	49.00	14.31	701.00
1004	521 0047	Banbridge High	2,739,572	2,476,438	1,922,439	270,043	65,407	30,253	61,963	5,632	58,227	6,989	5,328	27,818	23,075	-735	0	7,347	44.60	15.31	683.00
1007	521 0043	Clounagh Junior High	2,611,615	2,421,136	1,893,828	240,709	52,868	33,313	97,209	4,860	61,865	3,349	12,390	1,257	19,950	-462	0	6,482	43.76	15.61	683.00
1010	521 0064	Dromore High	3,255,090	2,829,045	2,133,470	266,542	57,099	19,571	173,815	5,056	80,574	2,198	20,947	37,949	33,865	-2,043	0	8,756	47.60	16.39	780.00
1014	521 0016	Kilkeel High	2,940,519	2,839,408	2,180,974	273,036	64,152	34,482	109,265	5,389	76,924	132	13,660	55,915	25,574	-95	0	8,519	51.66	14.77	763.00
1008	521 0230	Cookstown High	4,110,514	3,667,976	2,703,789	363,604	98,005	61,071	163,114	12,184	124,542	7,331	32,087	60,408	18,092	-735	24,482	13,829	59.97	16.37	982.00
<b>Total Controlled Secondary</b>			<b>35,878,049</b>	<b>33,126,226</b>	<b>25,104,885</b>	<b>3,191,216</b>	<b>888,673</b>	<b>431,874</b>	<b>1,423,741</b>	<b>86,728</b>	<b>963,209</b>	<b>28,492</b>	<b>193,078</b>	<b>394,137</b>	<b>396,947</b>	<b>-43,535</b>	<b>66,779</b>	<b>117,021</b>	<b>578.93</b>	<b>15.17</b>	<b>8783.00</b>
<b>Controlled Integrated Secondary</b>																					
1202	525 0216	Brownlow College	1,995,276	1,826,728	1,404,833	146,781	23,262	19,526	98,871	3,451	37,771	3,228	19,850	21,816	28,267	-6,969	26,041	4,651	31.02	14.12	438.00
<b>Total Controlled Integrated Secondary</b>			<b>1,995,276</b>	<b>1,826,728</b>	<b>1,404,833</b>	<b>146,781</b>	<b>23,262</b>	<b>19,526</b>	<b>98,871</b>	<b>3,451</b>	<b>37,771</b>	<b>3,228</b>	<b>19,850</b>	<b>21,816</b>	<b>28,267</b>	<b>-6,969</b>	<b>26,041</b>	<b>4,651</b>	<b>31.02</b>	<b>14.12</b>	<b>438.00</b>

**SOUTHERN EDUCATION AND LIBRARY BOARD**  
**ACCRUAL EXPENDITURE SUMMARY 2007/2008**

Cost Centre	DE Ref	School	Total Available inc Ex Sch	Expenditure (-Income)	Staff		Energy	Maintenance	Books Equipment Stationery	Postage/ Telephones	Cleaning	Hire Equip/ Facilities	Transport /Travel	Exam Fees	Other	Income	Capital	Area Sq Metres	Teachers	PTR	Enrol (FTE)
					Teaching	Non teaching (ex cleaning)															
<b>Maintained Secondary</b>																					
1105	523 0160	St Brigid's Boys' High	1,084,097	1,059,517	814,243	138,618	31,442	9,438	19,324	2,952	27,439	2,057	2,467	14,426	2,111	-5,000	0	4,414	19.60	11.89	233.00
1108	523 0059	St Columban's College	1,196,704	1,353,525	998,023	200,519	23,893	8,306	52,672	2,741	33,348	210	9,365	16,079	9,870	-1,500	0	4,877	22.41	13.25	297.00
1102	523 0256	Drumcree College	1,612,029	1,503,984	1,028,253	214,717	62,428	12,534	52,397	7,454	78,333	10,877	7,043	19,729	15,131	-4,911	0	8,854	24.62	14.05	346.00
1109	523 0056	St Joseph's Boys' High, Newry	2,077,014	1,735,318	1,186,369	207,160	35,402	18,048	90,820	9,055	39,248	10,182	13,204	18,910	92,148	-6,123	20,895	5,986	26.74	16.49	441.00
1119	523 0088	St Paul's Junior High, Lurgan	2,098,969	1,925,252	1,456,310	209,099	40,549	6,736	95,959	6,312	58,179	6,280	7,799	14,616	30,164	-6,750	0	6,692	33.00	14.55	480.00
1116	523 0076	St Patrick's College, Banbridge	1,700,371	1,848,283	1,471,584	168,419	42,248	12,924	43,324	3,881	54,370	3,592	3,948	27,437	24,312	-7,756	0	5,634	35.12	12.47	438.00
1110	523 0192	St Joseph's College, Coalisland	2,095,339	1,961,365	1,455,764	257,603	49,456	14,939	64,634	4,498	59,336	272	8,213	20,342	27,242	-935	0	6,002	32.08	14.15	454.00
1114	523 0108	St Mary's High, Newry	2,366,168	2,100,314	1,541,085	262,879	37,946	25,878	109,407	4,835	52,739	798	11,948	28,430	30,104	-5,735	0	5,714	35.20	15.03	529.00
1111	523 0167	St Joseph's High, Crossmaglen	2,307,113	2,176,252	1,598,032	224,122	53,225	21,584	128,310	14,006	51,136	97	19,850	36,671	29,218	0	0	5,265	35.60	15.34	546.00
1115	523 0293	St Patrick's College, Dungannon	2,346,348	2,201,720	1,576,271	250,991	77,644	24,208	86,165	7,195	101,824	3,400	10,606	27,563	36,589	-735	0	9,755	36.44	14.46	527.00
1113	523 0070	St Mary's Girls' High, Lurgan	2,311,608	2,195,493	1,746,378	183,511	42,126	26,178	90,687	4,682	65,229	1,446	1,856	22,134	12,852	-1,584	0	7,061	39.00	15.79	616.00
1103	523 0278	Holy Trinity College	3,245,242	3,130,444	2,244,701	343,218	61,335	44,311	220,064	6,421	87,835	8,569	16,585	59,335	27,959	-1,765	11,877	7,623	49.40	15.14	748.00
1107	523 0152	St Ciaran's High	3,123,914	3,088,707	2,341,073	363,525	69,045	23,610	96,973	11,143	89,290	3,480	8,799	44,954	38,030	-1,215	0	10,974	51.45	15.22	783.00
1112	523 0135	St Mark's High, Warrenpoint	3,021,557	3,158,995	2,524,968	255,246	61,462	26,970	99,661	9,419	78,397	20,831	6,526	46,541	31,944	-2,969	0	8,945	56.00	15.34	859.00
1106	523 0218	St Catherine's College	3,975,948	4,245,936	3,176,811	388,451	83,639	47,588	187,375	11,794	196,351	1,397	23,951	87,267	46,313	-5,000	0	12,415	69.04	15.05	1039.00
1117	523 0187	St Patrick's High, Keady	4,249,527	4,038,001	3,036,678	332,710	107,958	32,716	184,521	10,065	163,732	11,567	38,939	75,475	33,368	0	10,271	11,048	68.50	15.18	1040.00
1104	523 0213	Lismore Comprehensive	4,397,282	4,197,784	3,105,648	422,805	72,641	70,363	221,766	9,775	120,749	3,536	15,381	75,756	39,746	-2,350	41,968	12,273	68.31	15.58	1064.00
1118	523 0157	St Paul's High, Bessbrook	5,323,098	5,282,561	4,010,258	489,506	94,083	24,594	178,000	7,603	151,043	2,078	53,893	80,778	192,366	-1,640	0	11,005	88.46	15.60	1380.00
<b>Total Maintained Secondary</b>			<b>48,532,328</b>	<b>47,203,452</b>	<b>35,312,451</b>	<b>4,913,099</b>	<b>1,046,523</b>	<b>450,922</b>	<b>2,022,057</b>	<b>133,831</b>	<b>1,508,577</b>	<b>90,670</b>	<b>260,372</b>	<b>716,444</b>	<b>719,465</b>	<b>-55,969</b>	<b>85,011</b>	<b>144,537</b>	<b>790.97</b>	<b>14.94</b>	<b>11820.00</b>
<b>Controlled Grammar</b>																					
1303	541 0057	Lurgan College	1,892,027	1,768,132	1,266,104	158,370	39,810	29,441	136,414	4,052	38,252	7,422	10,798	52,960	6,059	0	18,450	5,773	27.75	15.21	422.00
1304	541 0067	Portadown College	3,212,864	3,139,686	2,437,278	310,739	67,013	29,601	98,138	8,301	59,088	4,557	18,472	94,687	14,397	-2,585	0	9,521	54.20	13.71	743.00
1302	541 0013	Banbridge Academy	5,395,682	4,916,101	3,797,650	445,851	84,539	119,768	169,026	14,039	80,711	18,231	39,337	114,850	30,740	-1,790	3,150	11,971	83.09	15.83	1315.00
<b>Total Controlled Grammar</b>			<b>10,500,572</b>	<b>9,823,920</b>	<b>7,501,032</b>	<b>914,960</b>	<b>191,362</b>	<b>178,810</b>	<b>403,578</b>	<b>26,392</b>	<b>178,051</b>	<b>30,210</b>	<b>68,607</b>	<b>262,497</b>	<b>51,196</b>	<b>-4,375</b>	<b>21,600</b>	<b>27,265</b>	<b>165.04</b>	<b>15.03</b>	<b>2480.00</b>