

SELB Outturn Statement 2006/2007

Part 4(b): Other Allocations

See next page for further allocations														
SELB Ref	DE Ref	School Name	Children & Young People	Code of Practice	Collaboration	Contingency Enrolments	Contingency Other	Counselling	Curriculum Reserve	Discipline Strategy	Dissemination of Good Practice	Education Maintenance Allowance	Emergency support	Ethnic Minority Support
1002	521 0153	Aughnacloy College	6,255	500	0	1,788	0	3,000	5,000	0	0	0	702	0
1004	521 0047	Banbridge High	24,453	5,880	3,250	0	0	3,000	0	0	0	525	0	1,050
1026	521 0121	City of Armagh High	14,685	7,119	4,000	0	0	3,000	10,000	0	3,600	275	0	0
1007	521 0043	Clounagh Junior High	24,543	3,825	0	0	0	3,000	0	309	0	0	0	5,000
1008	521 0230	Cookstown High	36,364	5,278	0	0	0	0	0	154	2,500	1,325	0	0
1009	521 0282	Craigavon Senior High	27,004	3,613	0	17,705	-4,175	6,000	0	0	0	50	0	0
1010	521 0064	Dromore High	27,233	3,613	3,250	1,788	-3,550	3,000	0	0	5,500	0	0	6,400
1012	521 0231	Drumglass High	14,687	2,940	7,350	0	-3,792	1,500	5,000	0	5,500	350	0	3,000
1013	521 0097	Fivemiletown High	14,433	1,629	0	0	0	3,000	7,500	0	0	900	507	0
1014	521 0016	Kilkeel High	28,094	1,488	0	0	0	3,000	0	0	0	950	0	3,000
1016	521 0054	Killicomaine Junior High	17,446	2,302	0	0	0	3,000	5,000	154	5,590	0	2,243	1,400
1019	521 0271	Lurgan Junior High	22,807	2,621	0	7,153	4,166	0	0	154	0	0	0	3,000
1021	521 0083	Markethill High	16,263	1,346	0	0	0	1,500	0	154	0	0	0	0
1022	521 0186	Newry High	21,119	4,959	0	0	69	0	5,000	309	0	1,600	0	2,000
1023	521 0025	Newtownhamilton High	6,099	1,169	0	0	0	0	0	0	0	0	1,040	0
1024	521 0127	Rathfriland High	7,934	1,240	3,250	41,133	0	0	0	0	1,700	0	1,287	0
1025	521 0143	Tandragee Junior High	8,205	2,302	0	0	0	0	0	0	3,000	0	0	6,500
1202	525 0216	Brownlow College	15,897	1,665	0	12,519	327	0	0	154	0	0	0	6,400
1102	523 0256	Drumcree College	13,511	3,967	1,900	0	0	1,500	11,000	0	0	450	0	7,000
1103	523 0278	Holy Trinity College	30,824	3,719	0	0	-4,276	3,000	0	154	0	2,575	0	3,000
1104	523 0213	Lismore Comprehensive	39,543	5,171	0	8,751	-8,068	3,000	0	0	5,300	2,575	2,836	16,000
1105	523 0160	St Brigid's Boys' High	10,412	500	0	0	0	0	0	0	0	50	0	7,000
1106	523 0218	St Catherine's College	38,610	3,613	10,500	0	0	0	0	463	8,860	3,000	9,808	5,000
1107	523 0152	St Ciaran's High	29,492	4,605	19,296	0	0	0	0	154	0	2,000	1,540	4,500
1108	523 0059	St Columban's College	12,162	3,507	0	0	0	0	0	0	0	0	0	5,000
1109	523 0056	St Joseph's Boys' High, Newry	16,458	5,384	8,280	1,788	-3,066	3,000	0	0	0	0	0	5,000
1110	523 0192	St Joseph's College, Coalisland	18,547	4,215	0	0	3,000	3,000	0	0	0	0	1,170	3,000
1111	523 0167	St Joseph's High, Crossmaglen	20,368	4,711	0	0	134	3,000	0	0	8,500	975	0	4,500
1112	523 0135	St Mark's High, Warrenpoint	31,944	8,217	0	0	-4,276	3,000	5,000	0	10,500	1,775	893	4,050
1113	523 0070	St Mary's Girls' High, Lurgan	22,723	500	0	0	0	3,000	10,000	0	0	0	1,170	6,500
1114	523 0108	St Mary's High, Newry	20,791	3,011	8,280	0	0	3,000	0	0	10,000	850	0	9,000
1116	523 0076	St Patrick's College, Banbridge	17,607	3,825	3,250	0	0	3,000	0	0	0	550	0	6,500
1115	523 0293	St Patrick's College, Dungannon	21,845	1,452	0	0	0	6,000	0	0	0	1,075	0	5,000
1117	523 0187	St Patrick's High, Keady	39,449	8,182	0	0	0	3,000	0	154	0	2,550	0	0
1118	523 0157	St Paul's High, Bessbrook	50,064	15,337	0	72,908	21,343	0	0	154	0	2,350	0	3,000
1119	523 0088	St Paul's Junior High, Lurgan	17,133	5,171	0	0	888	0	0	154	10,500	0	0	5,000
1302	541 0013	Banbridge Academy	48,566	500	3,250	0	0	0	0	0	0	2,325	0	0
1303	541 0057	Lurgan College	16,942	500	0	0	0	0	0	0	0	1,775	0	0
1304	541 0067	Portadown College	31,463	500	0	0	5,409	0	0	154	0	2,675	0	0
			881,974	140,075	75,856	165,533	4,133	70,500	63,500	2,775	81,050	33,525	23,196	136,800

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Part 4(b): Other Allocations

See previous page for further allocations																
SELB Ref	DE Ref	School Name	INSET	Irish Medium	KS4 Flexibility	Literacy	Numeracy	Revised Curriculum	Schools' Community Relations	School Support Programme	Split Sites	Teachers Threshold	Transition Planning LSC's	Travellers	Vocational Enhancement Programme	Total Other Funding
1002	521 0153	Aughnacloy College	909	0	0	1,200	1,440	3,074	0	0	0	0	0	0	0	23,868
1004	521 0047	Banbridge High	2,670	0	3,000	160	1,120	10,500	1,127	0	0	553	6,000	0	0	63,288
1026	521 0121	City of Armagh High	1,745	0	0	9,060	1,440	6,480	677	0	0	0	6,000	0	0	68,081
1007	521 0043	Clounagh Junior High	2,739	0	0	0	1,280	10,163	0	0	0	0	6,000	0	0	56,860
1008	521 0230	Cookstown High	3,768	0	0	160	2,080	14,602	601	0	0	0	4,000	0	0	70,832
1009	521 0282	Craigavon Senior High	2,646	0	0	0	800	9,936	0	0	51,905	1,471	0	0	0	116,955
1010	521 0064	Dromore High	2,949	0	0	6,000	1,440	10,465	0	0	0	0	0	0	0	68,087
1012	521 0231	Drumglass High	1,707	0	23,750	1,200	480	6,178	0	0	0	0	0	0	0	69,850
1013	521 0097	Fivemiletown High	1,631	0	0	0	800	5,875	0	79,000	0	0	0	0	0	115,276
1014	521 0016	Kilkeel High	2,983	0	15,250	0	960	11,329	0	0	0	121	2,000	0	0	69,174
1016	521 0054	Killicomaine Junior High	2,020	0	0	160	960	6,642	0	0	0	0	0	0	0	46,918
1019	521 0271	Lurgan Junior High	2,574	0	0	160	480	9,223	1,202	0	0	1,228	0	0	0	54,768
1021	521 0083	Markethill High	1,917	0	0	160	160	6,346	0	0	0	610	0	0	0	28,456
1022	521 0186	Newry High	2,199	0	0	160	800	7,882	0	0	0	0	0	0	0	46,097
1023	521 0025	Newtownhamilton High	899	0	0	0	480	3,026	0	0	0	0	0	0	0	12,712
1024	521 0127	Rathfriland High	1,081	0	0	0	1,280	3,324	0	0	0	610	0	0	0	62,838
1025	521 0143	Tandragee Junior High	1,115	0	0	160	480	4,320	451	0	0	0	4,000	0	0	30,533
1202	525 0216	Brownlow College	1,748	0	750	0	480	6,316	0	0	0	861	0	0	0	47,117
1102	523 0256	Drumcree College	1,535	0	1,250	10,160	160	5,793	0	54,000	0	610	4,000	0	0	116,836
1103	523 0278	Holy Trinity College	3,018	0	3,750	10,160	480	10,860	0	0	0	610	0	0	0	67,874
1104	523 0213	Lismore Comprehensive	3,915	0	0	9,860	2,080	14,876	0	0	0	1,471	0	0	0	107,310
1105	523 0160	St Brigid's Boys' High	1,256	0	0	200	480	4,752	0	0	0	724	0	0	0	25,374
1106	523 0218	St Catherine's College	3,860	3,200	0	0	800	15,703	0	0	0	0	0	0	0	103,417
1107	523 0152	St Ciaran's High	3,035	0	0	8,860	960	11,478	0	0	0	0	2,000	0	0	87,920
1108	523 0059	St Columban's College	1,456	0	0	1,200	1,120	5,597	0	0	0	15	2,000	0	0	32,057
1109	523 0056	St Joseph's Boys' High, Newry	1,783	0	13,500	1,660	480	5,776	0	0	0	671	0	0	6,075	66,789
1110	523 0192	St Joseph's College, Coalisland	2,034	0	3,500	160	1,440	7,659	0	0	0	38	6,000	6,106	10,800	70,669
1111	523 0167	St Joseph's High, Crossmaglen	2,151	0	0	8,290	1,120	8,623	0	0	0	0	2,000	0	0	64,371
1112	523 0135	St Mark's High, Warrenpoint	3,262	0	0	160	1,440	12,960	0	0	0	0	2,000	0	0	80,925
1113	523 0070	St Mary's Girls' High, Lurgan	2,519	0	0	160	800	8,737	1,202	0	0	1,304	0	0	0	58,615
1114	523 0108	St Mary's High, Newry	2,147	0	0	160	1,120	7,342	0	0	0	0	0	0	0	65,701
1116	523 0076	St Patrick's College, Banbridge	1,948	0	0	0	800	8,452	0	0	0	0	6,000	0	0	51,932
1115	523 0293	St Patrick's College, Dungannon	2,213	0	6,000	8,160	800	8,122	0	0	47,406	0	0	0	0	108,074
1117	523 0187	St Patrick's High, Keady	3,881	0	0	6,160	1,440	14,880	0	0	0	0	0	0	0	79,696
1118	523 0157	St Paul's High, Bessbrook	4,868	0	0	10,160	2,080	19,403	0	0	0	610	6,000	0	8,100	216,377
1119	523 0088	St Paul's Junior High, Lurgan	1,941	0	0	0	1,440	7,344	977	0	0	0	0	0	0	50,548
1302	541 0013	Banbridge Academy	4,834	0	0	0	480	18,295	0	0	0	0	0	0	0	78,250
1303	541 0057	Lurgan College	1,738	0	0	0	480	5,994	0	0	0	0	0	0	0	27,429
1304	541 0067	Portadown College	2,956	0	0	0	480	11,707	0	0	0	0	0	0	0	55,344
			93,650	3,200	70,750	94,090	37,440	350,034	6,237	133,000	99,311	11,507	58,000	6,106	24,975	2,667,217