

SELB Outturn Statement 2006/2007

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2006-07 Carryforward			
				LMS Resources	CYP Extended Schools	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	LMS	as a % of LMS Resources	CYP Extended Schools
0002	511 6112	Ashgrove Nursery	26	131,472	0	15,268	146,740	119,061	4,579	27,679	27,679	21.05	0
0003	511 6238	Banbridge Nursery	53	227,445	0	23,749	251,194	195,016	3,715	56,178	56,178	24.70	0
0004	511 6237	Cookstown Nursery	52	200,951	0	22,812	223,763	186,536	3,587	37,227	37,227	18.53	0
0005	511 6256	Downshire Nursery	53	188,267	0	17,729	205,996	178,372	3,366	27,624	27,624	14.67	0
0015	511 6625	Dromore Nursery	52	192,038	0	28,372	220,410	213,670	4,109	6,740	6,740	3.51	0
0006	511 6236	Dungannon Nursery	50	239,257	0	13,068	252,325	190,372	3,846	61,953	61,953	25.89	0
0007	511 0021	Edenderry Nursery	53	165,046	0	10,021	175,067	171,326	3,233	3,741	3,741	2.27	0
0008	511 6198	Fivemiletown Nursery	27	92,278	5,700	28,533	126,511	120,500	4,463	6,011	3,130	3.39	2,880
0009	511 6223	Grove Nursery	52	188,028	0	16,669	204,697	165,680	3,186	39,017	39,017	20.75	0
0010	511 6190	Harrison Nursery	52	172,918	0	37,001	209,919	183,011	3,519	26,908	26,908	15.56	0
0011	511 6197	Kilkeel Nursery	53	210,181	8,300	20,232	238,713	235,272	4,439	3,441	-4,145	-1.97	7,586
0012	511 6189	Millington Nursery	53	165,747	8,300	50,187	224,234	205,526	3,878	18,708	10,408	6.28	8,300
0013	511 0017	Railway Street Nursery	27	114,805	5,700	40,152	160,657	114,899	4,256	45,758	40,058	34.89	5,700
0014	511 6640	Tandragee Nursery	50	188,168	0	4,727	192,895	165,247	3,305	27,648	27,648	14.69	0
Total Controlled Nursery			652	2,476,603	28,000	328,520	2,833,123	2,444,488	3,749	388,635	364,169	14.70	24,466
0054	513 6607	College Farm	52	157,540	0	15,379	172,919	168,129	3,233	4,790	4,790	3.04	0
0056	513 6631	Drumnamoe Nursery	52	230,924	8,200	21,727	260,851	205,503	3,952	55,348	48,453	20.98	6,895
0055	513 6627	Little Flower Nursery	52	181,919	0	21,044	202,963	184,018	3,539	18,945	18,945	10.41	0
0057	513 6629	Seaview Nursery	52	170,822	0	8,511	179,333	184,725	3,552	-5,392	-5,392	-3.16	0
0052	513 6217	St John the Baptist Nursery	52	199,496	8,200	39,530	247,226	197,129	3,791	50,097	45,015	22.56	5,082
0053	513 6342	St Malachy's Nursery	52	267,977	8,200	17,968	294,145	187,445	3,605	106,700	98,542	36.77	8,158
Total Maintained Nursery			312	1,208,680	24,600	124,159	1,357,439	1,126,949	3,612	230,490	210,354	17.40	20,136
0202	501 1594	Abercorn Primary	389	883,512	0	151,720	1,035,232	1,056,716	2,716	-21,484	-21,484	-2.43	0
0203	501 1034	Aghavilly Primary	57	229,361	0	15,407	244,768	216,403	3,797	28,365	28,365	12.37	0
0205	501 1684	Annalong Primary	144	353,387	16,300	28,332	398,019	410,650	2,852	-12,631	-26,170	-7.41	13,540
0206	501 1114	Ardmore Primary - closed August 06	7	50,423	0	16,792	67,215	67,215	10,082	0	0	0.00	0
0208	501 2635	Augher Central Primary	33	127,058	0	33,561	160,619	168,733	5,113	-8,114	-8,114	-6.39	0
0209	501 2621	Aughnacloy Regional Primary	97	352,809	0	35,509	388,318	332,504	3,428	55,814	55,814	15.82	0
0210	501 1617	Ballydown Primary	323	659,216	0	121,447	780,663	853,500	2,642	-72,837	-72,837	-11.05	0
0212	501 6117	Ballyoran Primary	271	820,017	24,050	162,972	1,007,039	954,156	3,521	52,883	30,531	3.72	22,352

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0214	501 2615	Ballytrea Primary	97	240,015	12,700	36,710	289,425	293,411	3,025	-3,986	-16,186	-6.74	12,200
0216	501 2451	Benburb Primary	35	119,474	0	19,497	138,971	156,508	4,472	-17,537	-17,537	-14.68	0
0217	501 1179	Bessbrook Primary	105	327,788	13,375	64,165	405,328	399,227	3,802	6,101	-5,050	-1.54	11,151
0218	501 1174	Birches Primary	72	189,565	0	21,091	210,656	223,959	3,111	-13,303	-13,303	-7.02	0
0219	501 1602	Bleary Primary	87	275,933	0	52,531	328,464	276,672	3,180	51,792	51,792	18.77	0
0220	501 6138	Bocombra Primary	254	581,003	0	102,964	683,967	672,910	2,649	11,057	11,057	1.90	0
0221	501 6098	Brackenagh West Primary	140	344,155	0	55,901	400,056	395,064	2,822	4,992	4,992	1.45	0
0308	501 6612	Bronte Primary	160	379,905	0	67,673	447,578	448,506	2,803	-928	-928	-0.24	0
0222	501 6391	Bush Primary	171	400,699	0	66,513	467,212	460,379	2,692	6,833	6,833	1.71	0
0223	501 2696	Carntall Primary	82	225,893	0	27,210	253,103	255,113	3,111	-2,010	-2,010	-0.89	0
0224	501 1127	Carrick Primary, Lurgan	368	849,265	35,574	515,788	1,400,627	1,408,317	3,827	-7,690	-34,264	-4.03	26,574
0225	501 2538	Churchill Primary	55	261,581	0	46,530	308,111	253,738	4,613	54,373	54,373	20.79	0
0226	501 6141	Churchtown Primary	37	117,863	0	7,641	125,504	132,711	3,587	-7,207	-7,207	-6.11	0
0227	501 1142	Clare Primary	93	284,088	0	66,854	350,942	314,003	3,376	36,939	36,939	13.00	0
0228	501 2659	Clogher Regional Primary	30	124,342	0	23,895	148,237	160,836	5,361	-12,599	-12,599	-10.13	0
0229	501 2649	Coagh Primary	69	216,925	15,315	21,195	253,435	249,510	3,616	3,925	-7,213	-3.33	11,139
0230	501 0988	Collone Primary	33	104,238	0	8,551	112,789	142,073	4,305	-29,284	-29,284	-28.09	0
0231	501 2726	Cookstown Primary	479	1,062,959	0	439,475	1,502,434	1,547,186	3,230	-44,752	-44,752	-4.21	0
0232	501 1175	Cortamlet Primary	63	228,184	9,300	35,069	272,553	224,804	3,568	47,749	41,683	18.27	6,066
0233	501 1596	Craigavon Primary	117	317,644	14,275	78,068	409,987	405,815	3,469	4,172	-6,578	-2.07	10,750
0235	501 1119	Darkley Primary	79	262,167	0	103,097	365,264	350,490	4,437	14,774	14,774	5.64	0
0236	501 1157	Derryhale Primary	61	228,596	0	29,964	258,560	226,161	3,708	32,399	32,399	14.17	0
0237	501 6065	Dickson Primary	147	407,818	16,525	161,449	585,792	573,643	3,902	12,149	-516	-0.13	12,665
0238	501 6178	Donacloney Primary	179	481,107	0	85,529	566,636	519,403	2,902	47,233	47,233	9.82	0
0239	501 6224	Donaghey Primary	106	305,061	0	29,470	334,531	328,422	3,098	6,109	6,109	2.00	0
0240	501 2632	Donaghmore Primary	44	175,264	0	36,942	212,206	184,103	4,184	28,103	28,103	16.03	0
0241	501 1575	Dromore Central Primary	631	1,460,298	0	162,538	1,622,836	1,496,327	2,371	126,509	126,509	8.66	0
0242	501 1520	Dromore Road Primary	69	200,549	0	20,036	220,585	229,556	3,327	-8,971	-8,971	-4.47	0
0309	501 6616	Drumadonnell Primary	177	503,692	0	47,505	551,197	472,460	2,669	78,737	78,737	15.63	0
0243	501 6080	Drumgor Primary	254	682,385	23,250	366,442	1,072,077	1,063,507	4,187	8,570	-14,357	-2.10	22,927

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0244	501 6027	Drumhillery Primary	66	195,780	0	24,152	219,932	204,876	3,104	15,056	15,056	7.69	0
0245	501 1117	Drumsallen Primary	51	174,202	0	32,791	206,993	197,466	3,872	9,527	9,527	5.47	0
0246	501 2720	Dungannon Primary	211	553,337	10,525	417,873	981,735	1,027,968	4,872	-46,233	-56,758	-10.26	10,525
0248	501 3019	Edenderry Primary, Banbridge	429	972,699	0	314,863	1,287,562	1,269,384	2,959	18,178	18,178	1.87	0
0249	501 1189	Edenderry Primary, Portadown	329	728,714	0	354,280	1,082,994	1,145,807	3,483	-62,813	-62,813	-8.62	0
0250	501 2616	Eglish Primary	16	1,627	0	10,023	11,650	140,285	8,768	-128,635	-128,635	-7905.72	0
0251	501 6599	Fair Hill Primary	198	510,563	0	77,309	587,872	533,426	2,694	54,446	54,446	10.66	0
0252	501 6088	Fivemiletown Primary	165	395,411	22,386	40,627	458,424	443,117	2,686	15,307	702	0.18	14,605
0253	501 0909	Foley Primary	85	260,242	0	40,645	300,887	295,227	3,473	5,660	5,660	2.18	0
0256	501 6179	Hamiltonsbawn Primary	129	364,054	0	87,317	451,371	424,897	3,294	26,474	26,474	7.27	0
0257	501 1112	Hardy Memorial Primary	422	915,867	0	124,300	1,040,167	1,076,374	2,551	-36,207	-36,207	-3.95	0
0258	501 1129	Hart Memorial Primary	280	743,562	24,500	108,027	876,089	810,644	2,895	65,445	44,635	6.00	20,810
0259	501 2646	Howard Primary	217	485,523	0	102,819	588,342	635,508	2,929	-47,166	-47,166	-9.71	0
0261	501 1611	Iveagh Primary	269	639,579	0	77,523	717,102	652,982	2,427	64,120	64,120	10.03	0
0263	501 6028	Keady Primary	32	115,978	6,200	21,397	143,575	147,368	4,605	-3,793	-9,532	-8.22	5,739
0265	501 1649	Kilkeel Primary	494	1,168,696	40,927	262,494	1,472,117	1,352,478	2,738	119,639	87,109	7.45	32,531
0266	501 1132	Killylea Primary	54	175,019	0	30,869	205,888	195,790	3,626	10,098	10,098	5.77	0
0267	501 6195	Killyman Primary	85	216,071	0	30,085	246,156	280,189	3,296	-34,033	-34,033	-15.75	0
0268	501 1124	Kings Park Primary	600	1,318,856	0	172,968	1,491,824	1,479,748	2,466	12,076	12,076	0.92	0
0269	501 1152	Kingsmills Primary	53	185,264	0	15,759	201,023	167,916	3,168	33,107	33,107	17.87	0
0270	501 2611	Lisfearthy Primary	47	184,236	0	15,936	200,172	170,581	3,629	29,591	29,591	16.06	0
0271	501 1153	Lisnadill Primary	85	222,140	0	34,546	256,686	259,092	3,048	-2,406	-2,406	-1.08	0
0272	501 1655	Loughbrickland Pr - closed August 06	10	49,473	0	87,227	136,700	136,700	14,264	0	0	0.00	0
0273	501 0992	Lurgan Model Primary	197	625,450	20,275	62,963	708,688	573,694	2,912	134,994	119,212	19.06	15,782
0274	501 1687	Maralin Village Primary	231	477,109	0	77,187	554,296	597,584	2,587	-43,288	-43,288	-9.07	0
0275	501 6436	Markethill Primary	238	574,625	0	69,884	644,509	607,465	2,552	37,044	37,044	6.45	0
0276	501 6007	Millington Primary	540	1,294,723	53,565	209,484	1,557,772	1,481,206	2,743	76,566	30,524	2.36	46,042
0277	501 1651	Milltown Primary	60	195,588	0	16,735	212,323	192,120	3,202	20,203	20,203	10.33	0
0278	501 6109	Minterburn Primary	29	108,408	0	18,520	126,928	133,880	4,617	-6,952	-6,952	-6.41	0
0279	501 2280	Moneymore Primary	169	384,509	0	69,326	453,835	507,105	3,001	-53,270	-53,270	-13.85	0

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0280	501 1161	Mountnorris Primary	82	295,926	0	32,285	328,211	259,928	3,170	68,283	68,283	23.07	0
0281	501 2636	Moy Regional Primary	43	105,361	0	23,156	128,517	149,675	3,481	-21,158	-21,158	-20.08	0
0282	501 6543	Moyallon Primary	170	393,969	18,250	54,565	466,784	467,639	2,751	-855	-19,105	-4.85	18,250
0283	501 1019	Mullaglass Primary	64	186,624	0	31,542	218,166	222,738	3,480	-4,572	-4,572	-2.45	0
0284	501 1095	Mullavilly Primary	102	269,687	0	4,527	274,214	272,407	2,671	1,807	1,807	0.67	0
0285	501 2719	Newmills Primary	62	226,754	0	21,999	248,753	185,180	2,987	63,573	63,573	28.04	0
0286	501 1137	Newtownhamilton Primary	81	229,081	11,100	37,632	277,813	239,544	2,957	38,269	30,869	13.48	7,400
0311	501 6658	Orchard County Primary	87	259,996	0	149,305	409,301	396,713	4,560	12,588	12,588	4.84	0
0287	501 6221	Orritor Primary	207	500,690	0	69,598	570,288	555,765	2,685	14,523	14,523	2.90	0
0288	501 6078	Poyntzpass Primary	88	241,676	0	30,476	272,152	274,556	3,120	-2,404	-2,404	-0.99	0
0289	501 6200	Queen Elizabeth II Pomeroy	38	151,863	6,800	12,483	171,146	157,788	4,152	13,358	8,505	5.60	4,853
0310	501 6643	Richmond Primary	87	267,957	0	36,712	304,669	289,440	3,327	15,229	15,229	5.68	0
0290	501 1165	Richmount Primary	108	291,473	0	47,901	339,374	342,979	3,176	-3,605	-3,605	-1.24	0
0291	501 1664	Scarva Primary	53	173,193	0	13,280	186,473	178,026	3,359	8,447	8,447	4.88	0
0292	501 2643	Stewartstown Primary	38	104,985	6,800	22,659	134,444	164,584	4,331	-30,140	-32,584	-31.04	2,444
0293	501 2629	Tamnamore Primary	29	95,197	0	3,053	98,250	137,716	4,749	-39,466	-39,466	-41.46	0
0294	501 1116	Tandragee Primary	303	686,840	0	123,428	810,268	794,017	2,621	16,251	16,251	2.37	0
0207	501 1115	The Armstrong Primary	310	727,256	0	260,698	987,954	953,175	3,075	34,779	34,779	4.78	0
0295	501 6079	The Cope Primary	138	384,933	0	38,705	423,638	379,360	2,749	44,278	44,278	11.50	0
0297	501 1190	Tullygally Primary	170	699,958	18,250	118,554	836,762	728,912	4,288	107,850	93,812	13.40	14,038
0298	501 1618	Tullymacarette Primary	22	42,896	0	13,676	56,572	169,176	7,690	-112,604	-112,604	-262.50	0
0300	501 2657	Walker Memorial Primary	71	175,015	0	45,862	220,877	235,525	3,317	-14,648	-14,648	-8.37	0
0301	501 1598	Waringstown Primary	393	839,919	0	86,974	926,893	909,877	2,315	17,016	17,016	2.03	0
0302	501 6451	Windsor Hill Primary	175	497,098	0	97,019	594,117	548,752	3,136	45,365	45,365	9.13	0
0307	501 3702	Woods Primary	95	295,201	0	48,473	343,674	319,235	3,360	24,439	24,439	8.28	0
Total Controlled Primary			14,421	37,215,092	420,242	7,798,524	45,433,858	44,398,275	3,079	1,035,583	693,203	1.86	342,380
0827	505 6013	Kilboney Integrated Primary	94	376,923	0	17,318	394,241	308,128	3,278	86,113	86,113	22.85	0
Total Controlled Integrated Primary			94	376,923	0	17,318	394,241	308,128	3,278	86,113	86,113	22.85	0
0502	503 6021	All Saints' Primary - closed August 06	6	51,796	0	58,778	110,574	110,574	18,956	0	0	0.00	0
0503	503 1146	Anamar Primary	34	144,949	6,400	5,531	156,880	162,865	4,790	-5,985	-12,385	-8.54	6,400

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0504	503 1110	Armagh Christian Brothers'	298	937,140	25,400	210,302	1,172,842	1,058,154	3,551	114,688	95,773	10.22	18,915
0505	503 2714	Aughamullan Primary	54	188,037	0	20,650	208,687	197,666	3,660	11,021	11,021	5.86	0
0506	503 1558	Ballyholland Primary	192	490,698	0	64,540	555,238	540,733	2,816	14,505	14,505	2.96	0
0507	503 2208	Ballylifford Primary	57	205,541	0	29,834	235,375	224,611	3,941	10,764	10,764	5.24	0
0510	503 2463	Blessed Patrick O'Loughran Pr	78	248,073	0	103,123	351,196	343,871	4,409	7,325	7,325	2.95	0
0508	504 6597	Bunscoil an Iuir	76	282,291	0	33,599	315,890	288,797	3,800	27,093	27,093	9.60	0
0509	503 1609	Carrick Primary, Warendpoint	356	861,927	0	97,675	959,602	917,114	2,576	42,488	42,488	4.93	0
0511	503 1108	Clea Primary	70	223,743	0	33,900	257,643	213,003	3,043	44,640	44,640	19.95	0
0512	503 1080	Clintyclay Primary	30	134,736	0	20,515	155,251	143,691	4,790	11,560	11,560	8.58	0
0513	503 1130	Cloghogue Primary	464	1,094,209	0	230,796	1,325,005	1,274,547	2,747	50,458	50,458	4.61	0
0514	503 1086	Clonalig Primary	127	344,776	15,025	71,206	431,007	442,711	3,486	-11,704	-24,091	-6.99	12,387
0515	503 1301	Clontifleece Primary	61	201,576	0	26,506	228,082	204,279	3,349	23,803	23,803	11.81	0
0516	503 2693	Crievagh Primary	37	140,477	0	6,403	146,880	138,921	3,755	7,959	7,959	5.67	0
0518	503 2713	Derrychrin Primary	113	331,679	13,975	40,616	386,270	341,061	3,018	45,209	33,214	10.01	11,995
0519	503 2387	Derrylatinee Primary	86	256,319	0	24,717	281,036	278,729	3,241	2,307	2,307	0.90	0
0520	503 1088	Dromintee Primary	152	395,892	0	30,040	425,932	429,290	2,824	-3,358	-3,358	-0.85	0
0521	503 2585	Edendork Primary	262	577,705	0	96,906	674,611	678,428	2,589	-3,817	-3,817	-0.66	0
0647	504 6637	Gaelscoil Ui Neill	103	340,535	13,225	26,928	380,688	336,592	3,268	44,096	35,727	10.49	8,369
0523	503 1589	Grange Primary	122	340,045	0	38,329	378,374	384,000	3,148	-5,626	-5,626	-1.65	0
0524	503 1694	Holy Cross Primary	86	223,436	0	13,766	237,202	272,031	3,163	-34,829	-34,829	-15.59	0
0525	503 6567	Holy Trinity Primary	729	1,565,883	0	347,607	1,913,490	2,070,773	2,841	-157,283	-157,283	-10.04	0
0526	503 6122	Jonesborough Primary	83	214,123	0	32,241	246,364	262,797	3,166	-16,433	-16,433	-7.67	0
0527	503 1154	Killeen Primary	106	285,757	0	29,628	315,385	326,827	3,083	-11,442	-11,442	-4.00	0
0528	503 1318	Killowen Primary	111	323,238	0	43,452	366,690	343,610	3,096	23,080	23,080	7.14	0
0529	503 2558	Laghey Primary	40	126,403	0	25,104	151,507	164,858	4,121	-13,351	-13,351	-10.56	0
0530	503 2262	Lissan Primary	89	223,383	0	22,902	246,285	266,844	2,998	-20,559	-20,559	-9.20	0
0534	503 1516	Moneydarragh Primary	92	226,019	0	30,934	256,953	283,332	3,080	-26,379	-26,379	-11.67	0
0535	503 1126	Mount St Catherine's Primary	198	474,471	20,425	110,407	605,303	642,989	3,247	-37,686	-53,111	-11.19	15,425
0649	503 6639	Our Lady's and St Mochua's D'noose	148	361,563	0	85,405	446,968	444,595	3,004	2,373	2,373	0.66	0
0537	503 6598	Our Lady's Primary, Tullysaran	134	355,449	0	43,643	399,092	385,306	2,875	13,786	13,786	3.88	0

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0538	503 6586	Presentation Primary	87	276,779	0	40,332	317,111	320,294	3,682	-3,183	-3,183	-1.15	0
0539	503 6590	Primate Dixon Memorial Primary	484	1,471,481	29,930	206,121	1,707,532	1,547,637	3,198	159,895	133,365	9.06	26,530
0540	503 2591	Roan Primary	71	205,444	0	43,547	248,991	227,486	3,204	21,505	21,505	10.47	0
0542	503 1387	Rostrevor Convent - closed August 06	38	130,731	0	133,424	264,155	231,692	6,044	32,463	32,463	24.83	0
0541	503 6136	Sacred Heart Primary, Rock	107	285,420	0	37,969	323,389	311,019	2,907	12,370	12,370	4.33	0
0544	504 6137	Seagoe Primary	261	629,738	0	102,864	732,602	722,721	2,769	9,881	9,881	1.57	0
0545	503 1184	St Anthony's Primary	528	1,349,782	30,910	326,493	1,707,185	1,600,141	3,031	107,044	83,810	6.21	23,234
0546	503 6101	St Brendan's Primary	362	917,655	27,050	158,250	1,102,955	1,026,342	2,835	76,613	67,035	7.31	9,577
0547	503 2727	St Brigid's Primary, Augher	45	126,402	0	20,934	147,336	150,088	3,335	-2,752	-2,752	-2.18	0
0548	503 1169	St Brigid's Primary, Drumilly	60	220,074	0	19,800	239,874	216,433	3,607	23,441	23,441	10.65	0
0549	503 1163	St Brigid's Primary, G'drummond	162	419,937	0	58,509	478,446	465,265	2,872	13,181	13,181	3.14	0
0550	503 2698	St Brigid's Primary, Mountjoy	114	309,543	0	42,363	351,906	366,848	3,218	-14,942	-14,942	-4.83	0
0650	503-6673	St Bronagh's Primary- Opened Sept06	124	313,634	0	26,741	340,375	329,453	2,652	10,922	10,922	3.48	0
0552	503 1213	St Clare's Convent Primary, Newry	221	582,361	21,550	103,222	707,133	653,975	2,959	53,158	48,005	8.24	5,153
0558	503 1576	St Colman's Abbey Primary, Newry	289	752,442	0	208,149	960,591	937,913	3,245	22,678	22,678	3.01	0
0554	503 6061	St Colman's Primary, Annaclone	82	235,965	0	33,881	269,846	272,357	3,321	-2,511	-2,511	-1.06	0
0557	503 6400	St Colman's Primary, Bann	90	274,035	0	22,451	296,486	275,320	3,059	21,166	21,166	7.72	0
0555	503 6000	St Colman's Primary, Dromore	82	220,332	0	37,704	258,036	270,549	3,299	-12,513	-12,513	-5.68	0
0556	503 6545	St Colmans' Primary, Kilkeel	191	515,634	19,825	179,648	715,107	689,262	3,609	25,845	11,520	2.23	14,325
0553	503 6572	St Colman's Primary, Saval	137	343,674	0	39,939	383,613	383,288	2,798	325	325	0.09	0
0559	503 1155	St Colmcille's Primary, Armagh	28	97,745	0	23,687	121,432	151,079	5,396	-29,647	-29,647	-30.33	0
0560	503 6583	St Dallan's Primary, Warrenpoint	632	1,390,393	0	187,854	1,578,247	1,604,905	2,539	-26,658	-26,658	-1.92	0
0645	503 6610	St Francis' of Assisi Primary	255	575,133	30,563	148,734	754,430	773,743	3,034	-19,313	-45,900	-7.98	26,587
0561	503 6457	St Francis' Primary, Aghaderg	127	300,540	0	30,363	330,903	350,114	2,757	-19,211	-19,211	-6.39	0
0648	503 6633	St Francis' Primary, Lurgan	730	1,937,622	33,060	356,537	2,327,219	2,154,249	2,951	172,970	145,515	7.51	27,455
0562	503 1167	St James' Primary, Drumatee	30	118,996	0	7,840	126,836	131,869	4,396	-5,033	-5,033	-4.23	0
0563	503 1182	St James' Primary, Tandragee	15	11,133	0	14,151	25,284	167,362	11,157	-142,078	-142,078	-1276.19	0
0564	503 6121	St Jarlath's Primary	154	371,933	0	47,569	419,502	424,227	2,755	-4,725	-4,725	-1.27	0
0565	503 6173	St John the Baptist Primary	361	911,965	27,025	146,107	1,085,097	1,014,537	2,810	70,560	50,693	5.56	19,867
0566	503 0958	St John's Primary, Eglish	32	135,061	0	24,400	159,461	141,545	4,423	17,916	17,916	13.26	0

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0567	503 1669	St John's Primary, Gilford	122	380,942	14,650	42,868	438,460	393,133	3,222	45,327	33,499	8.79	11,829
0568	503 1658	St John's Primary, Glenn	39	116,219	0	9,668	125,887	147,231	3,775	-21,344	-21,344	-18.36	0
0569	503 2729	St John's Primary, Kingisland	87	246,372	0	24,246	270,618	271,870	3,125	-1,252	-1,252	-0.51	0
0646	503 6622	St John's Primary, Middletown	146	366,658	0	83,480	450,138	487,550	3,339	-37,412	-37,412	-10.20	0
0570	503 2715	St John's Primary, Moy	182	454,990	0	62,133	517,123	500,300	2,749	16,823	16,823	3.70	0
0579	503 1340	St Joseph's Convent Primary, Newry	531	1,264,715	30,870	294,928	1,590,513	1,524,913	2,872	65,600	38,730	3.06	26,870
0571	503 1325	St Joseph's Primary, Ballymartin	113	307,214	0	42,898	350,112	317,582	2,810	32,530	32,530	10.59	0
0572	503 6110	St Joseph's Primary, Bessbrook	344	844,175	35,641	348,372	1,228,188	1,219,588	3,545	8,600	-21,504	-2.55	30,104
0573	503 6463	St Joseph's Primary, Caledon	36	150,731	0	16,038	166,769	160,102	4,447	6,667	6,667	4.42	0
0574	503 6033	St Joseph's Primary, Galbally	178	470,310	0	74,800	545,110	498,901	2,803	46,209	46,209	9.83	0
0575	503 6108	St Joseph's Primary, Killeenan	71	204,227	10,100	38,151	252,478	263,218	3,707	-10,740	-18,352	-8.99	7,612
0576	503 1138	St Joseph's Primary, Madden	116	297,533	0	37,322	334,855	347,051	2,992	-12,196	-12,196	-4.10	0
0577	503 1188	St Joseph's Primary, Meigh	183	477,960	0	66,063	544,023	525,752	2,873	18,271	18,271	3.82	0
0578	503 1171	St Joseph's Primary, Poyntzpass	91	253,758	0	26,813	280,571	274,443	3,016	6,128	6,128	2.42	0
0581	503 6130	St Laurence's Primary, Beleeks	59	235,518	0	16,295	251,813	222,031	3,763	29,782	29,782	12.65	0
0583	503 2624	St Mac Carten's Convent Primary	83	234,486	0	41,876	276,362	265,931	3,204	10,431	10,431	4.45	0
0584	503 1133	St Malachy's Primary, Armagh	201	459,239	0	50,651	509,890	510,214	2,538	-324	-324	-0.07	0
0585	503 0975	St Malachy's Primary, Ballymoyer	78	305,617	10,800	14,216	330,633	288,055	3,693	42,578	32,865	10.75	9,713
0586	503 6433	St Malachy's Primary, Carnagat	354	902,240	26,850	216,910	1,146,000	1,097,934	3,102	48,066	21,216	2.35	26,850
0587	503 6064	St Malachy's Primary, C'croppan	267	669,668	0	123,080	792,748	772,673	2,894	20,075	20,075	3.00	0
0588	503 6057	St Malachy's Primary, Drumullan	37	127,108	6,700	23,718	157,526	148,727	4,020	8,799	5,020	3.95	3,779
0589	503 2306	St Malachy's Primary, Glencull	40	151,166	0	22,081	173,247	180,004	4,500	-6,757	-6,757	-4.47	0
0608	503 1386	St Mary's Rostrevor - closed Aug 06	51	92,619	0	52,367	144,986	172,467	3,393	-27,481	-27,481	-29.67	0
0590	503 6363	St Mary's Primary, Aughnacloy	78	295,332	10,800	24,507	330,639	275,991	3,538	54,648	46,621	15.79	8,027
0591	503 2735	St Mary's Primary, Ballygawley	88	240,261	0	39,498	279,759	287,345	3,265	-7,586	-7,586	-3.16	0
0592	503 6043	St Mary's Primary, Banbridge	396	1,002,942	38,453	336,320	1,377,715	1,324,370	3,344	53,345	34,124	3.40	19,221
0593	503 1695	St Mary's Primary, Barr	107	237,132	0	39,179	276,311	306,621	2,866	-30,310	-30,310	-12.78	0
0594	503 2734	St Mary's Primary, Cabra	176	478,958	0	39,971	518,929	503,949	2,863	14,980	14,980	3.13	0
0517	503 3011	St Mary's Primary, Dechomet	75	256,807	0	28,191	284,998	242,767	3,237	42,231	42,231	16.44	0
0595	503 6006	St Mary's Primary, Derrymore	118	296,165	0	26,379	322,544	318,604	2,700	3,940	3,940	1.33	0

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0596	503 6009	St Mary's Primary, Derrytrasna	73	205,292	0	45,537	250,829	249,732	3,421	1,097	1,097	0.53	0
0597	503 2699	St Mary's Primary, Dunamore	168	370,128	18,100	45,776	434,004	459,955	2,738	-25,951	-39,556	-10.69	13,605
0598	503 2736	St Mary's Primary, Fivemiletown	35	134,925	6,500	9,638	151,063	138,462	3,956	12,601	7,805	5.79	4,796
0599	503 6001	St Mary's Primary, Glassdrumman	79	214,619	0	43,580	258,199	281,819	3,567	-23,620	-23,620	-11.01	0
0600	503 1172	St Mary's Primary, Granemore	136	340,907	0	59,904	400,811	417,980	3,073	-17,169	-17,169	-5.04	0
0601	503 2592	St Mary's Primary, Lisbuoy	72	226,351	0	7,186	233,537	218,436	3,034	15,101	15,101	6.67	0
0602	503 1164	St Mary's Primary, Maghery	94	253,612	0	48,950	302,562	296,698	3,156	5,864	5,864	2.31	0
0603	503 6087	St Mary's Primary, Mullabawn	280	650,937	0	82,864	733,801	765,734	2,735	-31,933	-31,933	-4.91	0
0604	503 6118	St Mary's Primary, Pomeroy	189	498,004	19,675	53,486	571,165	593,873	3,142	-22,708	-39,621	-7.96	16,913
0605	503 3004	St Mary's Primary, Rathfriland	61	195,889	0	39,981	235,870	249,420	4,089	-13,550	-13,550	-6.92	0
0606	503 2692	St Mary's Primary, Stewartstown	110	415,530	13,750	55,621	484,901	378,907	3,445	105,994	98,631	23.74	7,363
0532	503 1653	St Matthew's Primary, Magheramayo	67	209,617	0	17,617	227,234	197,667	2,950	29,567	29,567	14.11	0
0609	503 1166	St Michael's Primary, Clady	55	192,085	8,500	29,098	229,683	220,327	4,006	9,356	1,690	0.88	7,666
0610	503 3006	St Michael's Primary, Finnis	74	185,756	0	52,642	238,398	268,793	3,632	-30,395	-30,395	-16.36	0
0611	503 1070	St Michael's Primary, N'hamilton	62	221,169	9,200	57,290	287,659	274,425	4,426	13,234	5,218	2.36	8,017
0613	503 6180	St Oliver Plunkett's Pr, Ballyhegan	105	300,374	0	59,930	360,304	347,101	3,306	13,203	13,203	4.40	0
0614	503 0972	St Oliver Plunkett's Primary, Forkhill	114	257,796	0	30,507	288,303	347,133	3,045	-58,830	-58,830	-22.82	0
0615	503 1135	St Olivers' Primary Carrickravaddy	51	205,045	8,100	8,672	221,817	186,447	3,656	35,370	30,240	14.75	5,130
0617	503 1168	St Patrick's Primary, Aghacommon	241	577,313	0	119,033	696,346	683,275	2,835	13,071	13,071	2.26	0
0618	503 6047	St Patrick's Primary, Annaghmore	226	516,278	21,800	120,536	658,614	678,866	3,004	-20,252	-38,552	-7.47	18,300
0619	503 1183	St Patrick's Primary, Armagh	439	1,068,153	36,066	213,806	1,318,025	1,233,537	2,810	84,488	57,989	5.43	26,499
0616	503 2697	St Patrick's Primary, Aughadarragh	61	188,566	0	23,738	212,304	210,306	3,448	1,998	1,998	1.06	0
0620	503 3025	St Patrick's Primary, Ballymaghery	268	613,786	0	104,577	718,363	732,477	2,733	-14,114	-14,114	-2.30	0
0621	503 1148	St Patrick's Primary, Crossmaglen	266	764,681	23,800	148,440	936,921	968,857	3,642	-31,936	-52,737	-6.90	20,801
0622	503 6099	St Patrick's Primary, Cullyhanna	213	567,499	21,150	88,526	677,175	683,546	3,209	-6,371	-25,611	-4.51	19,240
0623	503 3324	St Patrick's Primary, Derrynaseer	124	291,108	0	69,893	361,001	369,413	2,979	-8,412	-8,412	-2.89	0
0624	503 2678	St Patrick's Primary, Donaghmore	162	401,552	0	177,538	579,090	598,719	3,696	-19,629	-19,629	-4.89	0
0625	503 6605	St Patrick's Primary, Drumgreenagh	71	213,422	0	15,215	228,637	198,342	2,794	30,295	30,295	14.19	0
0626	503 6504	St Patrick's Primary, Dungannon	611	1,571,753	0	366,847	1,938,600	1,913,325	3,131	25,275	25,275	1.61	0
0627	503 6031	St Patrick's Primary, Loup	116	321,899	0	44,021	365,920	365,283	3,149	637	637	0.20	0

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0628	503 1667	St Patrick's Primary, Maralin	87	322,528	0	13,761	336,289	276,795	3,182	59,494	59,494	18.45	0
0629	503 1697	St Patrick's Primary, Mayobridge	261	677,168	0	114,869	792,037	703,616	2,696	88,421	88,421	13.06	0
0630	503 6120	St Patrick's Primary, Moneymore	83	273,242	0	39,932	313,174	306,938	3,698	6,236	6,236	2.28	0
0631	503 2717	St Patrick's Primary, Mullinahoe	181	439,485	0	73,927	513,412	536,108	2,962	-22,696	-22,696	-5.16	0
0632	503 1158	St Patrick's Primary, Newry	383	1,011,723	27,575	151,837	1,191,135	1,161,318	3,032	29,817	15,156	1.50	14,662
0633	503 3003	St Paul's Primary, Cabra	60	208,947	0	22,277	231,224	203,534	3,392	27,690	27,690	13.25	0
0634	503 1176	St Peter's Primary, Cloughreagh	308	712,469	25,700	66,411	804,580	803,409	2,608	1,171	-22,410	-3.15	23,581
0635	503 6595	St Peter's Primary, Collegelands	117	308,566	0	33,400	341,966	334,702	2,861	7,264	7,264	2.35	0
0637	503 2703	St Peters' Primary, Moortown	196	528,188	25,326	75,478	628,992	561,771	2,866	67,221	45,455	8.61	21,766
0639	503 6409	St Ronan's Primary, Newry	381	785,559	0	84,006	869,565	944,501	2,479	-74,936	-74,936	-9.54	0
0640	503 1160	St Teresa's Primary, Lurgan	219	545,976	0	73,331	619,307	603,724	2,757	15,583	15,583	2.85	0
0644	503 1107	St Teresa's Primary, Tullyherron	42	149,078	0	15,048	164,126	169,836	4,044	-5,710	-5,710	-3.83	0
0642	503 1103	Tannaghmore Primary	719	1,674,491	32,950	197,720	1,905,161	1,789,393	2,489	115,768	85,291	5.09	30,477
0643	504 6241	The Drelincourt Primary	31	108,210	0	20,112	128,322	126,426	4,078	1,896	1,896	1.75	0
Total Maintained Primary			22,631	59,344,189	797,419	10,371,143	70,512,751	68,985,555	3,048	1,527,196	918,157	1.55	609,039
1002	521 0153	Aughnacloy College	177	703,357	0	144,588	847,945	866,566	4,896	-18,621	-18,621	-2.65	0
1004	521 0047	Banbridge High	689	2,631,636	0	582,785	3,214,421	2,975,557	4,319	238,864	238,864	9.08	0
1026	521 0121	City of Armagh High	420	1,574,736	0	531,144	2,105,880	2,039,088	4,855	66,792	66,792	4.24	0
1007	521 0043	Clounagh Junior High	709	2,675,094	0	431,343	3,106,437	2,929,809	4,132	176,628	176,628	6.60	0
1008	521 0230	Cookstown High	1,008	4,040,922	0	620,015	4,660,937	4,251,479	4,218	409,458	409,458	10.13	0
1009	521 0282	Craigavon Senior High	682	2,996,400	0	207,583	3,203,983	2,868,893	4,207	335,090	335,090	11.18	0
1010	521 0064	Dromore High	770	2,919,497	0	267,042	3,186,539	2,898,861	3,765	287,678	287,678	9.85	0
1012	521 0231	Drumglass High	409	1,580,131	0	1,494,116	3,074,247	2,980,168	7,286	94,079	94,079	5.95	0
1013	521 0097	Fivemiletown High	387	1,483,050	0	865,344	2,348,394	2,458,557	6,353	-110,163	-110,163	-7.43	0
1014	521 0016	Kilkeel High	780	2,834,477	33,550	290,266	3,158,293	3,072,953	3,940	85,340	51,790	1.83	33,550
1016	521 0054	Killicomaine Junior High	500	1,695,263	0	199,486	1,894,749	1,921,249	3,842	-26,500	-26,500	-1.56	0
1019	521 0271	Lurgan Junior High	661	2,263,841	0	272,613	2,536,454	2,489,700	3,767	46,754	46,754	2.07	0
1021	521 0083	Markethill High	470	1,581,020	0	276,023	1,857,043	1,864,569	3,967	-7,526	-7,526	-0.48	0
1022	521 0186	Newry High	552	2,181,517	0	262,564	2,444,081	2,334,645	4,229	109,436	109,436	5.02	0
1023	521 0025	Newtownhamilton High	174	775,320	0	106,933	882,253	793,237	4,559	89,016	89,016	11.48	0

SELB Outturn Statement 2006/2007

PART 2 (c) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

Cost Centre	DE Ref	School	Pupil Numbers (FTE)	School and Centre Resources Available				Total Expenditure		2006-07 Carryforward			
				LMS Resources	CYP Extended Schools	Centre Resources	School and Centre Resources	Expenditure	Per Pupil	Total	LMS	as a % of LMS Resources	CYP Extended Schools
1024	521 0127	Rathfriland High	227	1,013,645	0	169,309	1,182,954	1,076,460	4,742	106,494	106,494	10.51	0
1025	521 0143	Tandragee Junior High	237	1,179,534	0	315,591	1,495,125	1,308,158	5,520	186,967	186,967	15.85	0
Total Controlled Secondary			8,852	34,129,441	33,550	7,036,745	41,199,736	39,129,949	4,420	2,069,787	2,036,237	5.97	33,550
1202	525 0216	Brownlow College	421	1,754,277	41,748	281,481	2,077,506	1,876,874	4,458	200,632	163,614	9.33	37,017
Total Controlled Integrated Secondary			421	1,754,277	41,748	281,481	2,077,506	1,876,874	4,458	200,632	163,614	9.33	37,017
1102	523 0256	Drumcree College	359	1,500,032	26,975	592,697	2,119,704	2,096,910	5,841	22,794	-662	-0.04	23,456
1103	523 0278	Holy Trinity College	790	3,153,212	42,928	304,549	3,500,689	3,287,860	4,162	212,829	169,901	5.39	42,928
1104	523 0213	Lismore Comprehensive	1,051	4,031,926	45,645	565,471	4,643,042	4,415,582	4,201	227,460	186,313	4.62	41,147
1105	523 0160	St Brigid's Boys' High	278	1,165,381	0	196,208	1,361,589	1,331,546	4,790	30,043	30,043	2.58	0
1106	523 0218	St Catherine's College	1,035	3,729,581	0	423,994	4,153,575	4,274,589	4,130	-121,014	-121,014	-3.24	0
1107	523 0152	St Ciaran's High	795	3,001,824	0	475,933	3,477,757	3,417,413	4,299	60,344	60,344	2.01	0
1108	523 0059	St Columban's College	336	1,290,949	0	251,234	1,542,183	1,574,319	4,685	-32,136	-32,136	-2.49	0
1109	523 0056	St Joseph's Boys' High, Newry	431	1,915,468	53,767	269,077	2,238,312	1,985,317	4,606	252,995	219,389	11.45	33,605
1110	523 0192	St Joseph's College, Coalisland	504	2,028,116	47,653	489,979	2,565,748	2,393,286	4,749	172,462	140,332	6.92	32,130
1111	523 0167	St Joseph's High, Crossmaglen	538	2,213,179	46,810	338,358	2,598,347	2,482,366	4,614	115,981	84,733	3.83	31,248
1112	523 0135	St Mark's High, Warrenpoint	861	2,950,145	0	634,614	3,584,759	3,867,008	4,491	-282,249	-282,249	-9.57	0
1113	523 0070	St Mary's Girls' High, Lurgan	645	2,213,577	0	296,255	2,509,832	2,438,693	3,781	71,139	71,139	3.21	0
1114	523 0108	St Mary's High, Newry	537	2,264,860	30,990	243,024	2,538,874	2,277,078	4,240	261,796	238,321	10.52	23,475
1116	523 0076	St Patrick's College, Banbridge	479	1,851,010	0	352,107	2,203,117	2,238,593	4,673	-35,476	-35,476	-1.92	0
1115	523 0293	St Patrick's College, Dungannon	556	2,172,247	31,310	288,882	2,492,439	2,404,990	4,326	87,449	59,223	2.73	28,226
1117	523 0187	St Patrick's High, Keady	1,041	4,110,093	0	334,999	4,445,092	4,263,796	4,096	181,296	181,296	4.41	0
1118	523 0157	St Paul's High, Bessbrook	1,328	4,977,413	0	1,129,919	6,107,332	6,192,195	4,663	-84,863	-84,863	-1.70	0
1119	523 0088	St Paul's Junior High, Lurgan	477	1,967,734	48,431	233,732	2,249,897	2,012,397	4,219	237,500	194,335	9.88	43,165
Total Maintained Secondary			12,041	46,536,746	374,509	7,421,032	54,332,287	52,953,938	4,398	1,378,349	1,078,969	2.32	299,380
1302	541 0013	Banbridge Academy	1,318	5,254,536	0	273,532	5,528,068	5,064,212	3,842	463,856	463,856	8.83	0
1303	541 0057	Lurgan College	418	1,786,791	0	97,470	1,884,261	1,791,581	4,286	92,680	92,680	5.19	0
1304	541 0067	Portadown College	772	3,170,963	0	174,775	3,345,738	3,236,533	4,192	109,205	109,205	3.44	0
Total Controlled Grammar			2,508	10,212,290	0	545,777	10,758,067	10,092,326	4,024	665,741	665,741	6.52	0