

SELB Outturn Statement 2006/2007

PART 2 (b) : SUMMARY OF SCHOOLS' RESOURCES AND EXPENDITURE

TOTAL ALL SECTORS

Sector	Pupil Numbers (FTE) (notes a-b)	LMS Resources	CYP Extended Schools	Centre Resources	School and Centre Resources Available £	Total Expenditure		2006-07 Carryforward £			
						£	Per Pupil £	Total	LMS	as a % of LMS Resources	CYP Extended Schools
Controlled Nursery	652	2,476,603	28,000	328,520	2,833,123	2,444,488	3,749	388,635	364,169	14.70	24,466
Maintained Nursery	312	1,208,680	24,600	124,159	1,357,439	1,126,949	3,612	230,490	210,354	17.40	20,136
Nursery Sub-total	964	3,685,283	52,600	452,679	4,190,562	3,571,437	3,705	619,125	574,523	15.59	44,602
Controlled Primary	14,421	37,215,092	420,242	7,798,524	45,433,858	44,398,275	3,079	1,035,583	693,203	1.86	342,380
Controlled Integrated Primary	94	376,923	0	17,318	394,241	308,128	3,278	86,113	86,113	22.85	0
Maintained Primary	22,631	59,344,189	797,419	10,371,143	70,512,751	68,985,555	3,048	1,527,196	918,157	1.55	609,039
Primary Sub-total	37,147	96,936,204	1,217,661	18,186,985	116,340,850	113,691,958	3,061	2,648,892	1,697,474	1.75	951,419
Controlled Secondary	8,852	34,129,441	33,550	7,036,745	41,199,736	39,129,949	4,420	2,069,787	2,036,237	5.97	33,550
Controlled Integrated Secondary	421	1,754,277	41,748	281,481	2,077,506	1,876,874	4,458	200,632	163,614	9.33	37,017
Maintained Secondary	12,041	46,536,746	374,509	7,421,032	54,332,287	52,953,938	4,398	1,378,349	1,078,969	2.32	299,380
Secondary Sub-total	21,314	82,420,464	449,807	14,739,258	97,609,528	93,960,761	4,408	3,648,767	3,278,820	3.98	369,947
Controlled Grammar	2,508	10,212,290	0	545,777	10,758,067	10,092,326	4,024	665,741	665,741	6.52	0.00
ALL SCHOOLS	61,933	193,254,241	1,720,068	33,924,699	228,899,008	221,316,482	3,574	7,582,526	6,216,558	3.22	1,365,968

NOTE

- (a) Part-time pupils in nursery schools and classes are treated as 0.5 of a full-time pupil in the calculation of per pupil figures.
- (b) For the purpose of calculation of expenditure per pupil the enrolment figure has been adjusted for those schools that closed or opened during 2006/2007.