

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Kilkeel High	Board Cost Centre 1014
School Reference Number: 521-0016	Pupils with Free School Meals 126
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	114	1.68	191.52	387,080
Year 9	113	1.68	189.84	383,684
Year 10	96	1.68	161.28	325,962
Year 11	106	1.68	178.08	359,916
Year 12	105	1.68	176.40	356,521
Special Unit Years 8 - 12	4	1.28	5.12	10,348
Year 13	59	2.18	128.62	259,953
Year 14	82	2.18	178.76	361,291
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,444,754

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,583.00	8.62	73,951
Pupil Related	679	169.34	114,985
TSN Social Deprivation	126.00	379.18	47,777
Additional Funding			
Educational Need	29.86	1,037.99	30,993
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	16	1,010.55	16,169
Newcomer Pupils	4	1,010.55	4,042
Special Units	1	3,000	3,000
Total Other Funding			290,917

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,735,671

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Newtownhamilton High	Board Cost Centre 1023
School Reference Number: 521-0025	Pupils with Free School Meals 31
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	28	1.68	47.04	95,072
Year 9	40	1.68	67.20	135,817
Year 10	38	1.68	63.84	129,027
Year 11	30	1.68	50.40	101,863
Year 12	31	1.68	52.08	105,259
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				567,038

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	2,443.00	8.62	21,049
Pupil Related	167	169.34	28,281
TSN Social Deprivation	31.00	379.18	11,755
Additional Funding			
Educational Need	11.60	1,037.99	12,038
Small Schools Support	Assessed	Assessed	142,826
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	6	1,010.55	6,063
Special Units			
Total Other Funding			222,011

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

789,049

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Clounagh Junior High	Board Cost Centre 1007
School Reference Number: 521-0043	Pupils with Free School Meals 171
School Type: Controlled Junior High School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929	(for a weighting of 1.0)	
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	191	1.68	320.88	648,528
Year 9	191	1.68	320.88	648,528
Year 10	189	1.68	317.52	641,737
Year 11				
Year 12				
Special Unit Years 8 - 12	38	1.28	48.64	98,306
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,037,100

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	7,201.00	8.62	62,044
Pupil Related	609	169.34	103,131
TSN Social Deprivation	173.91	379.18	65,942
Additional Funding			
Educational Need	47.50	1,037.99	49,299
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	5,174
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children	1	404.22	404
Children of the Traveller Community	4	1,010.55	4,042
Looked After Children	3	1,010.55	3,032
Newcomer Pupils	37	1,010.55	37,390
Special Units	3	3,000	9,000
Total Other Funding			339,458

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,376,558

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Banbridge High	Board Cost Centre 1004
School Reference Number: 521-0047	Pupils with Free School Meals 154
School Type: Controlled Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	72	1.68	120.96	244,471
Year 9	71	1.68	119.28	241,076
Year 10	81	1.68	136.08	275,030
Year 11	83	1.68	139.44	281,821
Year 12	115	1.68	193.20	390,475
Special Unit Years 8 - 12	44	1.28	56.32	113,828
Year 13	44	2.18	95.92	193,863
Year 14	44	2.18	95.92	193,863
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,934,428

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	7,418.00	8.62	63,913
Pupil Related	554	169.34	93,817
TSN Social Deprivation	156.25	379.18	59,249
Additional Funding			
Educational Need	58.79	1,037.99	61,028
Small Schools Support	Assessed	Assessed	16,323
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	8	1,010.55	8,084
Newcomer Pupils	4	1,010.55	4,042
Special Units	3	3,000	9,000
Total Other Funding			315,457

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,249,885

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Killicomaine Junior High	Board Cost Centre 1016
School Reference Number: 521-0054	Pupils with Free School Meals 79
School Type: Controlled Junior High School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	152	1.68	255.36	516,106
Year 9	143	1.68	240.24	485,547
Year 10	153	1.68	257.04	519,502
Year 11				
Year 12				
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,521,155

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,640.00	8.62	57,210
Pupil Related	448	169.34	75,866
TSN Social Deprivation	79.00	379.18	29,955
Additional Funding			
Educational Need	21.91	1,037.99	22,744
Small Schools Support	Assessed	Assessed	41,624
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	2	1,010.55	2,021
Newcomer Pupils	32	1,010.55	32,337
Special Units			
Total Other Funding			261,758

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,782,913

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Dromore High	Board Cost Centre 1010
School Reference Number: 521-0064	Pupils with Free School Meals 141
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	164	1.68	275.52	556,852
Year 9	153	1.68	257.04	519,502
Year 10	155	1.68	260.40	526,293
Year 11	147	1.68	246.96	499,129
Year 12	151	1.68	253.68	512,711
Special Unit Years 8 - 12				
Year 13	72	2.18	156.96	317,231
Year 14	84	2.18	183.12	370,103
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				3,301,819

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	10,193.00	8.62	87,823
Pupil Related	926	169.34	156,813
TSN Social Deprivation	141.00	379.18	53,464
Additional Funding			
Educational Need	77.67	1,037.99	80,619
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	2	1,010.55	2,021
Newcomer Pupils	18	1,010.55	18,190
Special Units			
Total Other Funding			398,931

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

3,700,750

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Markethill High	Board Cost Centre 1021
School Reference Number: 521-0083	Pupils with Free School Meals 99
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	103	1.68	173.04	349,730
Year 9	98	1.68	164.64	332,753
Year 10	92	1.68	154.56	312,380
Year 11	96	1.68	161.28	325,962
Year 12	107	1.68	179.76	363,312
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,684,136

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,462.00	8.62	55,677
Pupil Related	496	169.34	83,995
TSN Social Deprivation	99.00	379.18	37,539
Additional Funding			
Educational Need	43.10	1,037.99	44,742
Small Schools Support	Assessed	Assessed	22,036
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	1	1,010.55	1,011
Newcomer Pupils			
Special Units			
Total Other Funding			244,999

Transitional Funding (where applicable) _____

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,929,135

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Fivemiletown High	Board Cost Centre 1013
School Reference Number: 521-0097	Pupils with Free School Meals 80
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	62	1.68	104.16	210,517
Year 9	75	1.68	126.00	254,658
Year 10	63	1.68	105.84	213,912
Year 11	66	1.68	110.88	224,099
Year 12	74	1.68	124.32	251,262
Special Unit Years 8 - 12				
Year 13	40	2.18	87.20	176,239
Year 14	32	2.18	69.76	140,991
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,471,679

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,191.00	8.62	70,574
Pupil Related	412	169.34	69,770
TSN Social Deprivation	80.00	379.18	30,334
Additional Funding			
Educational Need	40.26	1,037.99	41,788
Small Schools Support	Assessed	Assessed	56,314
Teachers Salary Protection	Assessed	Assessed	3,794
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	5	1,010.55	5,053
Special Units			
Total Other Funding			277,628

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,749,307

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: City of Armagh High	Board Cost Centre 1026
School Reference Number: 521-0121	Pupils with Free School Meals 95
School Type: Controlled Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	45	1.68	75.60	152,795
Year 9	41	1.68	68.88	139,213
Year 10	34	1.68	57.12	115,445
Year 11	51	1.68	85.68	173,167
Year 12	40	1.68	67.20	135,817
Special Unit Years 8 - 12	24	1.28	30.72	62,088
Year 13	6	2.18	13.08	26,436
Year 14	5	2.18	10.90	22,030
Year 15	2	2.18	4.36	8,812
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				835,803

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,027.00	8.62	69,161
Pupil Related	248	169.34	41,997
TSN Social Deprivation	102.52	379.18	38,875
Additional Funding			
Educational Need	27.20	1,037.99	28,229
Small Schools Support	Assessed	Assessed	133,032
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	3	1,010.55	3,032
Looked After Children	6	1,010.55	6,063
Newcomer Pupils	25	1,010.55	25,264
Special Units	3	3,000	9,000
Total Other Funding			354,653

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,190,455

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Rathfriland High	Board Cost Centre 1024
School Reference Number: 521-0127	Pupils with Free School Meals 69
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	63	1.68	105.84	213,912
Year 9	46	1.68	77.28	156,190
Year 10	73	1.68	122.64	247,867
Year 11	61	1.68	102.48	207,122
Year 12	63	1.68	105.84	213,912
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,039,003

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	4,397.00	8.62	37,885
Pupil Related	306	169.34	51,819
TSN Social Deprivation	69.00	379.18	26,163
Additional Funding			
Educational Need	21.28	1,037.99	22,083
Small Schools Support	Assessed	Assessed	99,570
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	3	1,010.55	3,032
Newcomer Pupils	1	1,010.55	1,011
Special Units			
Total Other Funding			241,563

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,280,566

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Tandragee Junior High	Board Cost Centre 1025
School Reference Number: 521-0143	Pupils with Free School Meals 71
School Type: Controlled Junior High School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	100	1.68	168.00	339,544
Year 9	83	1.68	139.44	281,821
Year 10	80	1.68	134.40	271,635
Year 11				
Year 12				
Special Unit Years 8 - 12	19	1.28	24.32	49,153
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				942,153

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	4,035.00	8.62	34,766
Pupil Related	282	169.34	47,755
TSN Social Deprivation	71.00	379.18	26,922
Additional Funding			
Educational Need	21.50	1,037.99	22,318
Small Schools Support	Assessed	Assessed	117,117
Teachers Salary Protection	Assessed	Assessed	9,729
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children	1	404.22	404
Children of the Traveller Community	3	1,010.55	3,032
Looked After Children	3	1,010.55	3,032
Newcomer Pupils	8	1,010.55	8,084
Special Units	2	3,000	6,000
Total Other Funding			279,159

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,221,312

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Aughnacloy College	Board Cost Centre 1002
School Reference Number: 521-0153	Pupils with Free School Meals 35
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	23	1.68	38.64	78,095
Year 9	37	1.68	62.16	125,631
Year 10	16	1.68	26.88	54,327
Year 11	37	1.68	62.16	125,631
Year 12	40	1.68	67.20	135,817
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				519,502

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	2,899.00	8.62	24,978
Pupil Related	153	169.34	25,910
TSN Social Deprivation	35.00	379.18	13,271
Additional Funding			
Educational Need	15.35	1,037.99	15,938
Small Schools Support	Assessed	Assessed	142,826
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			
Special Units			
Total Other Funding			222,923

Transitional Funding (where applicable) _____

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

742,424

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Newry High		Board Cost Centre	1022
School Reference Number: 521-0186		Pupils with Free School Meals	122
School Type: Controlled Secondary School		Free School Meals Band	2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	53	1.68	89.04	179,958
Year 9	65	1.68	109.20	220,703
Year 10	56	1.68	94.08	190,144
Year 11	67	1.68	112.56	227,494
Year 12	65	1.68	109.20	220,703
Special Unit Years 8 - 12				
Year 13	51	2.18	111.18	224,705
Year 14	63	2.18	137.34	277,577
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,541,285

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,636.00	8.62	74,408
Pupil Related	420	169.34	71,125
TSN Social Deprivation	125.02	379.18	47,406
Additional Funding			
Educational Need	42.40	1,037.99	44,015
Small Schools Support	Assessed	Assessed	53,050
Teachers Salary Protection	Assessed	Assessed	4,736
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	10	1,010.55	10,105
Looked After Children	8	1,010.55	8,084
Newcomer Pupils	30	1,010.55	30,316
Special Units			
Total Other Funding			343,245

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,884,530

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Cookstown High	Board Cost Centre 1008
School Reference Number: 521-0230	Pupils with Free School Meals 159
School Type: Controlled Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	106	1.68	178.08	359,916
Year 9	125	1.68	210.00	424,430
Year 10	134	1.68	225.12	454,988
Year 11	135	1.68	226.80	458,384
Year 12	145	1.68	243.60	492,338
Special Unit Years 8 - 12	12	1.28	15.36	31,044
Year 13	79	2.18	172.22	348,073
Year 14	75	2.18	163.50	330,449
Year 15		2.18	0.00	
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,899,622

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	13,478.00	8.62	116,126
Pupil Related	811	169.34	137,339
TSN Social Deprivation	159.00	379.18	60,290
Additional Funding			
Educational Need	52.15	1,037.99	54,135
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	8	1,010.55	8,084
Newcomer Pupils	13	1,010.55	13,137
Special Units	2	3,000	6,000
Total Other Funding			395,111

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

3,294,733

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Drumglass High	Board Cost Centre 1012
School Reference Number: 521-0231	Pupils with Free School Meals 91
School Type: Controlled Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	41	1.68	68.88	139,213
Year 9	62	1.68	104.16	210,517
Year 10	52	1.68	87.36	176,563
Year 11	62	1.68	104.16	210,517
Year 12	73	1.68	122.64	247,867
Special Unit Years 8 - 12				
Year 13				
Year 14	10	2.18	21.80	44,060
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,028,736

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,665.00	8.62	57,426
Pupil Related	300	169.34	50,803
TSN Social Deprivation	94.12	379.18	35,689
Additional Funding			
Educational Need	51.26	1,037.99	53,205
Small Schools Support	Assessed	Assessed	102,018
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils	33	1,010.55	33,348
Special Units			
Total Other Funding			332,490

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,361,226

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Lurgan Junior High	Board Cost Centre 1019
School Reference Number: 521-0271	Pupils with Free School Meals 134
School Type: Controlled Junior High School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	199	1.68	334.32	675,692
Year 9	191	1.68	320.88	648,528
Year 10	211	1.68	354.48	716,437
Year 11				
Year 12				
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,040,657

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,447.00	8.62	72,779
Pupil Related	601	169.34	101,776
TSN Social Deprivation	134.00	379.18	50,810
Additional Funding			
Educational Need	38.87	1,037.99	40,343
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	4	1,010.55	4,042
Newcomer Pupils	35	1,010.55	35,369
Special Units			
Total Other Funding			305,120

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,345,777

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Craigavon Senior High	Board Cost Centre 1009
School Reference Number: 521-0282	Pupils with Free School Meals 177
School Type: Controlled Senior High Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8		0.00	0.00	
Year 9		0.00	0.00	
Year 10		0.00	0.00	
Year 11	290	1.85	535.92	1,083,144
Year 12	319	1.85	589.51	1,191,459
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,274,603

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	9,388.00	8.62	80,887
Pupil Related	609	169.34	103,131
TSN Social Deprivation	181.41	379.18	68,786
Additional Funding			
Educational Need	65.71	1,037.99	68,202
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	2	1,010.55	2,021
Looked After Children	2	1,010.55	2,021
Newcomer Pupils	68	1,010.55	68,717
Special Units			
Total Other Funding			393,765

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,668,367

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Brownlow Integrated College	Board Cost Centre 1202
School Reference Number: 525-0216	Pupils with Free School Meals 158
School Type: Controlled Integrated Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	44	1.68	73.92	149,399
Year 9	61	1.68	102.48	207,122
Year 10	48	1.68	80.64	162,981
Year 11	76	1.68	127.68	258,053
Year 12	82	1.68	137.76	278,426
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,055,981

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,441.00	8.62	46,880
Pupil Related	311	169.34	52,666
TSN Social Deprivation	202.77	379.18	76,887
Additional Funding Assessed		Assessed	45,359
Educational Need	47.79	1,037.99	49,604
Small Schools Support	Assessed	Assessed	97,530
Teachers Salary Protection	Assessed	Assessed	1,322
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	3	1,010.55	3,032
Looked After Children	13	1,010.55	13,137
Newcomer Pupils	41	1,010.55	41,432
Special Units			
Total Other Funding			427,849

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,483,829

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Joseph's Boys' High, Newry	Board Cost Centre 1109
School Reference Number: 523-0056	Pupils with Free School Meals 186
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	64	1.68	107.52	217,308
Year 9	69	1.68	115.92	234,285
Year 10	71	1.68	119.28	241,076
Year 11	65	1.68	109.20	220,703
Year 12	83	1.68	139.44	281,821
Special Unit Years 8 - 12	29	1.28	37.12	75,023
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15	1	1.28	1.28	2,587
Total Pupil AWPU Funding				1,272,803

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,986.00	8.62	51,575
Pupil Related	382	169.34	64,690
TSN Social Deprivation	232.92	379.18	88,320
Additional Funding Assessed		Assessed	52,104
Educational Need	58.67	1,037.99	60,895
Small Schools Support	Assessed	Assessed	80,799
Teachers Salary Protection	Assessed	Assessed	20,126
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	14	1,010.55	14,148
Looked After Children	4	1,010.55	4,042
Newcomer Pupils	35	1,010.55	35,369
Special Units	2	3,000	6,000
Total Other Funding			478,067

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,750,871

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Columban's College	Board Cost Centre 1108
School Reference Number: 523-0059	Pupils with Free School Meals 72
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	31	1.68	52.08	105,259
Year 9	22	1.68	36.96	74,700
Year 10	30	1.68	50.40	101,863
Year 11	30	1.68	50.40	101,863
Year 12	33	1.68	55.44	112,049
Special Unit Years 8 - 12	8	1.28	10.24	20,696
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15	1	1.28	1.28	2,587
Total Pupil AWPU Funding				519,017

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	4,688.00	8.62	40,392
Pupil Related	155	169.34	26,248
TSN Social Deprivation	87.57	379.18	33,204
Additional Funding	Assessed	Assessed	19,589
Educational Need	23.42	1,037.99	24,311
Small Schools Support	Assessed	Assessed	142,826
Teachers Salary Protection	Assessed	Assessed	19,606
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	1	1,010.55	1,011
Newcomer Pupils	1	1,010.55	1,011
Special Units	1	3,000	3,000
Total Other Funding			311,196

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

830,213

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Mary's Girls' High, Lurgan	Board Cost Centre 1113
School Reference Number: 523-0070	Pupils with Free School Meals 137
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	102	1.68	171.36	346,334
Year 9	134	1.68	225.12	454,988
Year 10	119	1.68	199.92	404,057
Year 11	49	1.68	82.32	166,376
Year 12	53	1.68	89.04	179,958
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,551,714

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,065.00	8.62	52,256
Pupil Related	457	169.34	77,391
TSN Social Deprivation	141.35	379.18	53,597
Additional Funding			
Educational Need	23.65	1,037.99	24,547
Small Schools Support	Assessed	Assessed	37,951
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	7	1,010.55	7,074
Looked After Children	3	1,010.55	3,032
Newcomer Pupils	32	1,010.55	32,337
Special Units			
Total Other Funding			288,185

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,839,899

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Patrick's College, Banbridge	Board Cost Centre 1116
School Reference Number: 523-0076	Pupils with Free School Meals 104
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	42	1.68	70.56	142,608
Year 9	40	1.68	67.20	135,817
Year 10	40	1.68	67.20	135,817
Year 11	58	1.68	97.44	196,935
Year 12	60	1.68	100.80	203,726
Special Unit Years 8 - 12	29	1.28	37.12	75,023
Year 13	24	2.18	52.32	105,744
Year 14				
Year 15				
Special Unit Years 13 - 15	1	1.28	1.28	2,587
Total Pupil AWPU Funding				998,258

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,638.00	8.62	48,577
Pupil Related	294	169.34	49,787
TSN Social Deprivation	110.77	379.18	42,000
Additional Funding			
Educational Need	45.28	1,037.99	46,995
Small Schools Support	Assessed	Assessed	116,709
Teachers Salary Protection	Assessed	Assessed	18,475
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	6	1,010.55	6,063
Newcomer Pupils	12	1,010.55	12,127
Special Units	2	3,000	6,000
Total Other Funding			346,733

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,344,991

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Paul's Junior High, Lurgan	Board Cost Centre 1119
School Reference Number: 523-0088	Pupils with Free School Meals 93
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	57	1.68	95.76	193,540
Year 9	96	1.68	161.28	325,962
Year 10	88	1.68	147.84	298,798
Year 11	39	1.68	65.52	132,422
Year 12	40	1.68	67.20	135,817
Special Unit Years 8 - 12				
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,086,540

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,830.00	8.62	58,847
Pupil Related	320	169.34	54,190
TSN Social Deprivation	95.31	379.18	36,141
Additional Funding			
Educational Need	22.87	1,037.99	23,740
Small Schools Support	Assessed	Assessed	93,857
Teachers Salary Protection	Assessed	Assessed	206
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	2	1,010.55	2,021
Looked After Children	2	1,010.55	2,021
Newcomer Pupils	31	1,010.55	31,327
Special Units			
Total Other Funding			302,350

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,388,889

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Mary's High, Newry	Board Cost Centre 1114
School Reference Number: 523-0108	Pupils with Free School Meals 254
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	94	1.68	157.92	319,171
Year 9	87	1.68	146.16	295,403
Year 10	78	1.68	131.04	264,844
Year 11	99	1.68	166.32	336,148
Year 12	90	1.68	151.20	305,589
Special Unit Years 8 - 12				
Year 13	51	2.18	111.18	224,705
Year 14	55	2.18	119.90	242,329
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				1,988,190

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,714.00	8.62	49,232
Pupil Related	554	169.34	93,817
TSN Social Deprivation	306.30	379.18	116,144
Additional Funding Assessed		Assessed	68,518
Educational Need	60.47	1,037.99	62,766
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	1,225
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	4	1,010.55	4,042
Looked After Children	12	1,010.55	12,127
Newcomer Pupils	41	1,010.55	41,432
Special Units			
Total Other Funding			449,304

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,437,493

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Mark's High, Warrenpoint	Board Cost Centre 1112
School Reference Number: 523-0135	Pupils with Free School Meals 325
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	134	1.68	225.12	454,988
Year 9	138	1.68	231.84	468,570
Year 10	135	1.68	226.80	458,384
Year 11	149	1.68	250.32	505,920
Year 12	145	1.68	243.60	492,338
Special Unit Years 8 - 12	5	1.28	6.40	12,935
Year 13	67	2.18	146.06	295,201
Year 14	75	2.18	163.50	330,449
Year 15				
Special Unit Years 13 - 15	2	1.28	2.56	5,174
Total Pupil AWPU Funding				3,023,959

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	9,346.00	8.62	80,525
Pupil Related	850	169.34	143,943
TSN Social Deprivation	350.64	379.18	132,955
Additional Funding			
Educational Need	104.30	1,037.99	108,258
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	8,467
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	3	1,010.55	3,032
Looked After Children	1	1,010.55	1,011
Newcomer Pupils	29	1,010.55	29,306
Special Units	1	3,000	3,000
Total Other Funding			510,496

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

3,534,456

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Ciaran's High	Board Cost Centre 1107
School Reference Number: 523-0152	Pupils with Free School Meals 208
School Type: Maintained Secondary School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	114	1.68	191.52	387,080
Year 9	132	1.68	221.76	448,198
Year 10	114	1.68	191.52	387,080
Year 11	140	1.68	235.20	475,361
Year 12	145	1.68	243.60	492,338
Special Unit Years 8 - 12	12	1.28	15.36	31,044
Year 13	91	2.18	198.38	400,944
Year 14	52	2.18	113.36	229,111
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,851,156

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	9,871.00	8.62	85,049
Pupil Related	800	169.34	135,476
TSN Social Deprivation	208.00	379.18	78,869
Additional Funding			
Educational Need	46.61	1,037.99	48,378
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	8,873
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	1	1,010.55	1,011
Looked After Children	3	1,010.55	3,032
Newcomer Pupils	34	1,010.55	34,359
Special Units	1	3,000	3,000
Total Other Funding			398,046

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

3,249,202

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Paul's High, Bessbrook	Board Cost Centre 1118
School Reference Number: 523-0157	Pupils with Free School Meals 582
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	238	1.68	399.84	808,114
Year 9	234	1.68	393.12	794,532
Year 10	227	1.68	381.36	770,764
Year 11	217	1.68	364.56	736,810
Year 12	243	1.68	408.24	825,091
Special Unit Years 8 - 12	43	1.28	55.04	111,241
Year 13	194	2.18	422.92	854,761
Year 14	176	2.18	383.68	775,453
Year 15	5	2.18	10.90	22,030
Special Unit Years 13 - 15	1	1.28	1.28	2,587
Total Pupil AWPU Funding				5,701,382

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	15,654.00	8.62	134,875
Pupil Related	1,578	169.34	267,226
TSN Social Deprivation	624.26	379.18	236,707
Additional Funding			
Educational Need	141.40	1,037.99	146,769
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	13	1,010.55	13,137
Looked After Children	22	1,010.55	22,232
Newcomer Pupils	3	1,010.55	3,032
Special Units	3	3,000	9,000
Total Other Funding			832,977

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

6,534,359

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Brigid's Boys' High	Board Cost Centre 1105
School Reference Number: 523-0160	Pupils with Free School Meals 57
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	_____	0.00	0.00	_____
Year 9	29	1.68	48.72	98,468
Year 10	31	1.68	52.08	105,259
Year 11	_____	_____	_____	_____
Year 12	46	1.68	77.28	156,190
Special Unit Years 8 - 12	_____	_____	_____	_____
Year 13	_____	_____	_____	_____
Year 14	_____	_____	_____	_____
Year 15	_____	_____	_____	_____
Special Unit Years 13 - 15	_____	_____	_____	_____
Total Pupil AWPU Funding				359,916

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	4,414.00	8.62	38,031
Pupil Related	106	169.34	17,951
TSN Social Deprivation	75.41	379.18	28,593
Additional Funding Assessed	Assessed	Assessed	16,868
Educational Need	22.39	1,037.99	23,240
Small Schools Support	Assessed	Assessed	142,826
Teachers Salary Protection	Assessed	Assessed	28,212
Irish-medium - Curriculum Support	_____	_____	_____
Irish-medium Unit – Admin Support	_____	_____	_____
Service Personnel Children	_____	_____	_____
Children of the Traveller Community	2	1,010.55	2,021
Looked After Children	_____	_____	_____
Newcomer Pupils	17	1,010.55	17,179
Special Units	_____	_____	_____
Total Other Funding			314,921

Transitional Funding (where applicable) _____

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

674,838

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Joseph's High, Crossmaglen	Board Cost Centre 1111
School Reference Number: 523-0167	Pupils with Free School Meals 293
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	80	1.68	134.40	271,635
Year 9	104	1.68	174.72	353,125
Year 10	78	1.68	131.04	264,844
Year 11	95	1.68	159.60	322,566
Year 12	113	1.68	189.84	383,684
Special Unit Years 8 - 12	13	1.28	16.64	33,631
Year 13	62	2.18	135.16	273,171
Year 14	65	2.18	141.70	286,389
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,189,046

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	5,345.00	8.62	46,053
Pupil Related	610	169.34	103,300
TSN Social Deprivation	363.91	379.18	137,989
Additional Funding Assessed	Assessed	Assessed	81,406
Educational Need	65.91	1,037.99	68,414
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	1	1,010.55	1,011
Looked After Children	3	1,010.55	3,032
Newcomer Pupils			
Special Units	2	3,000	6,000
Total Other Funding			447,203

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,636,249

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Patrick's High, Keady	Board Cost Centre 1117
School Reference Number: 523-0187	Pupils with Free School Meals 348
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	168	1.68	282.24	570,433
Year 9	169	1.68	283.92	573,829
Year 10	153	1.68	257.04	519,502
Year 11	138	1.68	231.84	468,570
Year 12	170	1.68	285.60	577,224
Special Unit Years 8 - 12				
Year 13	121	2.18	263.78	533,124
Year 14	125	2.18	272.50	550,748
Year 15	1	2.18	2.18	4,406
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				3,797,836

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	10,804.00	8.62	93,087
Pupil Related	1,045	169.34	176,965
TSN Social Deprivation	366.63	379.18	139,019
Additional Funding			
Educational Need	87.67	1,037.99	91,001
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	2	1,010.55	2,021
Looked After Children	7	1,010.55	7,074
Newcomer Pupils	22	1,010.55	22,232
Special Units			
Total Other Funding			531,399

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

4,329,235

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Joseph's College, Coalisland	Board Cost Centre 1110
School Reference Number: 523-0192	Pupils with Free School Meals 175
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	42	1.68	70.56	142,608
Year 9	48	1.68	80.64	162,981
Year 10	48	1.68	80.64	162,981
Year 11	57	1.68	95.76	193,540
Year 12	81	1.68	136.08	275,030
Special Unit Years 8 - 12	32	1.28	40.96	82,784
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15	2	1.28	2.56	5,174
Total Pupil AWPU Funding				1,025,098

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,002.00	8.62	51,713
Pupil Related	310	169.34	52,497
TSN Social Deprivation	237.14	379.18	89,917
Additional Funding	Assessed	Assessed	53,046
Educational Need	42.67	1,037.99	44,296
Small Schools Support	Assessed	Assessed	111,812
Teachers Salary Protection	Assessed	Assessed	19,086
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	35	1,010.55	35,369
Looked After Children	6	1,010.55	6,063
Newcomer Pupils	16	1,010.55	16,169
Special Units	4	3,000	12,000
Total Other Funding			491,969

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,517,068

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Lismore Comprehensive	Board Cost Centre 1104
School Reference Number: 523-0213	Pupils with Free School Meals 423
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	208	1.68	349.44	706,251
Year 9	168	1.68	282.24	570,433
Year 10	201	1.68	337.68	682,483
Year 11	191	1.68	320.88	648,528
Year 12	196	1.68	329.28	665,505
Special Unit Years 8 - 12				
Year 13	98	2.18	213.64	431,786
Year 14	94	2.18	204.92	414,162
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				4,119,149

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	12,509.00	8.62	107,778
Pupil Related	1,156	169.34	195,762
TSN Social Deprivation	453.12	379.18	171,813
Additional Funding			
Educational Need	92.64	1,037.99	96,161
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	7,112
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	2	1,010.55	2,021
Looked After Children	3	1,010.55	3,032
Newcomer Pupils	49	1,010.55	49,517
Special Units			
Total Other Funding			633,196

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

4,752,345

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Catherine's College	Board Cost Centre 1106
School Reference Number: 523-0218	Pupils with Free School Meals 329
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	169	1.68	283.92	573,829
Year 9	182	1.68	305.76	617,969
Year 10	175	1.68	294.00	594,201
Year 11	171	1.68	287.28	580,620
Year 12	182	1.68	305.76	617,969
Special Unit Years 8 - 12				
Year 13	138	2.18	300.84	608,026
Year 14	145	2.18	316.10	638,867
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				4,231,481

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	14,400.00	8.62	124,070
Pupil Related	1,162	169.34	196,779
TSN Social Deprivation	335.23	379.18	127,111
Additional Funding			
Educational Need	61.52	1,037.99	63,859
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	3,481
Irish-medium - Curriculum Support	196	404.22	79,227
Irish-medium Unit – Admin Support	Assessed	Assessed	110,032
Service Personnel Children			
Children of the Traveller Community	6	1,010.55	6,063
Looked After Children	7	1,010.55	7,074
Newcomer Pupils	75	1,010.55	75,791
Special Units			
Total Other Funding			793,487

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

5,024,968

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Drumcree College	Board Cost Centre 1102
School Reference Number: 523-0256	Pupils with Free School Meals 110
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	25	1.68	42.00	84,886
Year 9	40	1.68	67.20	135,817
Year 10	34	1.68	57.12	115,445
Year 11	27	1.68	45.36	91,677
Year 12	35	1.68	58.80	118,840
Special Unit Years 8 - 12	19	1.28	24.32	49,153
Year 13				
Year 14				
Year 15				
Special Unit Years 13 - 15	1	1.28	1.28	2,587
Total Pupil AWPU Funding				598,405

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,854.00	8.62	76,286
Pupil Related	181	169.34	30,651
TSN Social Deprivation	154.10	379.18	58,433
Additional Funding Assessed		Assessed	34,472
Educational Need	24.70	1,037.99	25,637
Small Schools Support	Assessed	Assessed	142,826
Teachers Salary Protection	Assessed	Assessed	12,109
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	2	1,010.55	2,021
Looked After Children	2	1,010.55	2,021
Newcomer Pupils	63	1,010.55	63,664
Special Units	2	3,000	6,000
Total Other Funding			454,120

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

1,052,525

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Holy Trinity College	Board Cost Centre 1103
School Reference Number: 523-0278	Pupils with Free School Meals 467
School Type: Maintained Secondary School	Free School Meals Band 3

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	163	1.68	273.84	553,456
Year 9	169	1.68	283.92	573,829
Year 10	145	1.68	243.60	492,338
Year 11	158	1.68	265.44	536,479
Year 12	167	1.68	280.56	567,038
Special Unit Years 8 - 12				
Year 13	115	2.18	250.70	506,688
Year 14	84	2.18	183.12	370,103
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				3,599,930

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	7,769.00	8.62	66,938
Pupil Related	1,001	169.34	169,514
TSN Social Deprivation	569.56	379.18	215,966
Additional Funding Assessed	Assessed	Assessed	127,408
Educational Need	92.75	1,037.99	96,273
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community			
Looked After Children	5	1,010.55	5,053
Newcomer Pupils	71	1,010.55	71,749
Special Units			
Total Other Funding			752,900

Transitional Funding (where applicable) _____

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

4,352,831

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: St Patrick's College, Dungannon	Board Cost Centre 1115
School Reference Number: 523-0293	Pupils with Free School Meals 239
School Type: Maintained Secondary School	Free School Meals Band 2

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	92	1.68	154.56	312,380
Year 9	103	1.68	173.04	349,730
Year 10	102	1.68	171.36	346,334
Year 11	107	1.68	179.76	363,312
Year 12	121	1.68	203.28	410,848
Special Unit Years 8 - 12				
Year 13	76	2.18	165.68	334,855
Year 14	27	2.18	58.86	118,962
Year 15				
Special Unit Years 13 - 15				
Total Pupil AWPU Funding				2,236,420

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	8,573.00	8.62	73,865
Pupil Related	628	169.34	106,348
TSN Social Deprivation	257.66	379.18	97,701
Additional Funding			
Educational Need	66.08	1,037.99	68,593
Small Schools Support			
Teachers Salary Protection			
Irish-medium - Curriculum Support			
Irish-medium Unit – Admin Support			
Service Personnel Children			
Children of the Traveller Community	6	1,010.55	6,063
Looked After Children			
Newcomer Pupils	154	1,010.55	155,624
Special Units			
Total Other Funding			508,195

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,744,615
