

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Banbridge Academy	Board Cost Centre 1302
School Reference Number: 541-0013	Pupils with Free School Meals 67
School Type: Controlled Grammar School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8	185	1.68	310.80	628,156
Year 9	191	1.68	320.88	648,528
Year 10	199	1.68	334.32	675,692
Year 11	184	1.68	309.12	624,760
Year 12	193	1.68	324.24	655,319
Special Unit - Years 8 - 12				
Year 13	180	2.18	392.40	793,077
Year 14	192	2.18	418.56	845,949
Year 15				
Special Unit - Years 13 - 15				
Total Pupil AWPU Funding				4,871,481

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	15,729.00	8.62	135,521
Pupil Related	1,324	169.34	224,212
TSN Social Deprivation	67.00	379.18	25,405
Additional Funding			
Educational Need	0.39	1,037.99	404
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	8,782
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			
Special Units			
Total Other Funding			394,325

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

5,265,806

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Lurgan College	Board Cost Centre 1303
School Reference Number: 541-0057	Pupils with Free School Meals 37
School Type: Controlled Senior High Grammar School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8				
Year 9				
Year 10				
Year 11	106	1.85	195.89	395,908
Year 12	119	1.85	219.91	444,463
Special Unit - Years 8 - 12				
Year 13	121	2.18	263.78	533,124
Year 14	107	2.18	233.26	471,440
Year 15				
Special Unit - Years 13 - 15				
Total Pupil AWPU Funding				1,844,934

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises By Area	6,153.00	8.62	53,014
Pupil Related	453	169.34	76,713
TSN Social Deprivation	37.00	379.18	14,030
Additional Funding			
Educational Need	1.29	1,037.99	1,343
Small Schools Support	Assessed	Assessed	39,583
Teachers Salary Protection	Assessed	Assessed	9,738
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			
Special Units			
Total Other Funding			194,422

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

2,039,356

SCHOOL BUDGET ALLOCATIONS FOR 2015/16

School Name: Portadown College	Board Cost Centre 1304
School Reference Number: 541-0067	Pupils with Free School Meals 46
School Type: Controlled Senior High Grammar School	Free School Meals Band 1

(A) <u>AGE WEIGHTED PUPIL UNITS</u>	AWPU Cash Value	2,021.0929 (for a weighting of 1.0)		
	Pupil Numbers	Weightings	AWPU Totals	Funds Allocated £
Year 8				
Year 9				
Year 10				
Year 11	202	1.85	373.30	754,466
Year 12	199	1.85	367.75	743,261
Special Unit - Years 8 - 12				
Year 13	204	2.18	444.72	898,820
Year 14	186	2.18	405.48	819,513
Year 15				
Special Unit - Years 13 - 15				
Total Pupil AWPU Funding				3,216,060

(B) <u>OTHER FUNDING</u>	Number of Units	Funding per Unit £	Funds Allocated £
Premises			
By Area	9,737.00	8.62	83,894
Pupil Related	791	169.34	133,952
TSN			
Social Deprivation	46.00	379.18	17,442
Additional Funding			
Educational Need	1.25	1,037.99	1,298
Small Schools Support			
Teachers Salary Protection	Assessed	Assessed	8,866
Service Personnel Children			
Children of the Traveller Community			
Looked After Children			
Newcomer Pupils			
Special Units			
Total Other Funding			245,452

Transitional Funding (where applicable)

Total School's Delegated Funding Allocation 2015/16
(Sections A + B & Transitional Funding)

3,461,512
